

**Bethlehem Central School District  
Proposed Revenues for 2011-12 Budget**

ACCOUNT	DESCRIPTION	2009-10 BUDGET	2009-10 REVENUE	2010-11 BUDGET	2011-12 BUDGET
A 1001	REAL PROPERTY TAXES	\$47,920,903	\$48,393,971	\$55,842,000	\$56,959,000
A 1060	PAYMENT IN LIEU OF TAX (PILOT)	\$2,701,000	\$2,701,230	\$2,781,000	\$2,760,000
A 1089	STAR REVENUE	\$6,252,097	\$5,647,863	\$0	\$0
A 1090	TAX PENALTIES	\$2,700	\$4,625	\$3,000	\$3,000
A 1315	CONT. ED. TUITION	\$75,000	\$71,794	\$65,000	\$60,000
A 1315.D	DRIVERS EDUCATION	\$50,000	\$52,065	\$50,000	\$50,000
A 1330	TEXTBOOKS & LIBRARY CHARGES	\$0	\$7,055	\$0	\$0
A 1335	OTHER STUDENT FEES & CHARGES	\$33,000	\$17,482	\$10,000	\$10,000
A 1410	ADMISSIONS-ATHLETICS	\$15,000	\$10,514	\$25,000	\$25,000
A 1489	OTHER CHARGE/SERVICES	\$0	\$825	\$0	\$0
A 1489.FT	FIELD TRIPS -EXTERNAL	\$3,000	\$42,248	\$25,000	\$50,000
A 1489.WC	WORKERS COMP REFUND/CHRGES	\$0	\$79,126	\$50,000	\$40,000
A 1490	FIELD TRIPS -INTERNAL	\$0	\$10,833	\$0	\$0
A 2230	SERVICE REIMBURSEMENTS - IESP	\$100,000	\$58,017	\$300,000	\$300,000
A 2235	SERVICE FOR BOCES	\$25,000	\$0	\$0	\$0
A 2280	HEALTH SVCS-OTHER DIST	\$60,000	\$90,321	\$65,000	\$85,000
A 2401	INTEREST ON INVEST.	\$320,000	\$202,412	\$210,000	\$200,000
A 2410	RENTAL OF REAL PROPERTY	\$90,000	\$125,809	\$170,000	\$160,000
A 2413	RENT OF PROP. TO BOCES	\$24,000	\$26,250	\$25,000	\$25,000
A 2450	COMMISSIONS	\$0	\$1,439	\$5,000	\$5,000
A 2650	SALE OF SCRAP	\$0	\$802	\$0	\$0
A 2665	SALE OF EQUIPMENT	\$0	\$6,679	\$3,000	\$3,000
A 2666	SALE OF BUSES	\$0	\$24,400	\$0	\$0
A 2680	INSURANCE RECOVERIES - TRANSPORTATION	\$5,000	\$11,595	\$5,000	\$9,000
A 2680.-B	INS. RECVR - OTHER PROP DAMAGED	\$0	\$17,096	\$0	\$0
A 2690	COMP FOR PROP. DAMAGED	\$0	-\$266	\$0	\$0
A 2701	PRIOR YR REFUND - BOCES	\$20,000	\$34,252	\$20,000	\$20,000
A 2703	PRIOR YR REFUNDS - NON BOCES	\$50,000	\$85,103	\$50,000	\$50,000
A 2705	GIFTS and DONATIONS	\$0	\$24,725	\$40,000	\$40,000
A 2770	OTHER REVENUES	\$253	\$1,702	\$5,000	\$5,000
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$0	\$11,912	\$5,000	\$5,000
A 2770.ER	E-RATE	\$0	\$66,559	\$30,000	\$30,000
A 2770.MED.-D	MEDICARE PART D - DO NOT USE	\$0	\$0	\$0	\$100,000
A 2770.MED.D	MEDICARE PART D SUBSIDY	\$100,000	\$320,100	\$100,000	\$0
A 2771	A/P REVENUES	\$0	\$59,584	\$50,000	\$50,000
A 2772	HVCC COLLEGE IN HS	\$0	\$43,890	\$0	\$0

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A 2773	PARKING LOT REVENUES	\$18,000	\$12,650	\$18,000	\$10,000
A 2774	LITERACY PROGRAM	\$0	\$4,550	\$0	\$0
A 2777	PROJECT SOARS	\$0	\$2,748	\$0	\$0
A 2778	GREEN TEAM	\$0	\$0	\$0	\$0
A 2779	PEPSI GRANT	\$0	\$25,000	\$0	\$0
A 2780	ENERGY CONSERVATION	\$0	\$698	\$0	\$0
A 3070	RAIL INFRASTRUCTURE INVESTMT ACT	\$100,000	\$143,541	\$100,000	\$100,000
A 3089	STATE AID, OTHER	\$0	\$0	\$922,000	\$0
A 3101	STATE AID - BASIC	\$5,146,500	\$1,809,130	\$11,756,000	\$5,442,450
A 3101.BLD.G	BUILDING AID	\$8,315,747	\$8,485,031	\$7,126,000	\$6,723,119
A 3101.EXC	EXCESS COST AIDS	\$3,730,598	\$4,070,919	\$958,000	\$3,213,877
A 3101.TR	TRANSPORTATION AID	\$4,313,613	\$4,459,430	\$4,467,000	\$5,019,762
A 3102	LOTTERY AID	\$4,908,352	\$4,882,570	\$951,000	\$4,084,599
A 3102.VLT	LOTTERY AID - VLT	\$0	\$0	\$0	\$801,648
A 3103	BOCES STATE AID	\$700,000	\$729,586	\$820,000	\$1,020,373
A 3106	GAP ELIMINATION ADJUSTMENT	\$0	\$0	-\$2,320,000	-\$4,116,100
A 3260	TEXTBOOK AID	\$330,344	\$280,009	\$328,000	\$322,472
A 3262	COMPUTER SOFTWARE AID	\$157,543	\$58,237	\$80,000	\$77,385
A 3262.B	COMPUTER HARDWARE & TECH AID	\$0	\$78,009	\$77,000	\$77,497
A 3263	LIBRARY MATERIALS AID	\$31,350	\$33,625	\$33,000	\$32,918
A 3289	STATE AID, OTHER	\$400,000	\$0	\$2,000	\$0
A 4285	ARRA FED ASSISTANCE - STIMULUS \$	\$0	\$3,126,107	\$0	\$0
A 4289.SFS.F	FEDERAL AID - SFSF	\$0	\$0	\$0	\$0
A 4601	FED- MEDICAID	\$200,000	\$62,035	\$200,000	\$200,000
A 5050	INTERFUND TRANS.-DEBT SVC	\$500,000	\$500,000	\$500,000	\$500,000
A 5800	USE OF FUND BALANCE	\$861,000	\$0	\$2,344,000	\$2,275,000
		<b>\$87,560,000</b>	<b>\$87,015,884</b>	<b>\$88,296,000</b>	<b>\$86,829,000</b>