

Entity Name	BETHLEHEM CSD	 NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM	
BEDS Code	010306		
Claim Year	2015-2016 <input type="button" value="SET VALUES"/>		

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District Name:	BETHLEHEM CSD	District Code:	010306
Contact Person:	JUDITH KEHOE	Telephone:	(518) 439-7481
		Ext:	

Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtsev/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2016-17 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 25, 2016

Form Preparer Name:	JUDITH KEHOE
Preparer's Telephone Number:	518-439-7481

<u>Shaded Fields Will Calculate</u>	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	94,162,000	96,540,000	2.53 %
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve ¹	63,480,000	63,992,000	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	63,480,000	63,992,000	0.81 %
F. Permissible Exclusions to the School Tax Levy Limit	4,250,528	4,568,270	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	59,229,472	59,423,730	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	59,229,472	59,423,730	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	4,687	4,475	-4.52 %
Consumer Price Index			0.12 %

¹ Exclude any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2015-16 (D)	Estimated 2016-17 (E)
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Adjusted Restricted Fund Balance
Assigned Appropriated Fund Balance
Adjusted Unrestricted Fund Balance
Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

7,959,843	10,350,000
433,287	300,000
3,648,704	3,850,000
3.87 %	3.99 %