

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues for 2017-18 Budget

ACCOUNT	DESCRIPTION	2015-16 BUDGET	2015-16 REVENUE	2016-17 BUDGET	2017-18 BUDGET
A 1001	REAL PROPERTY TAXES	\$63,480,000	\$63,441,532	\$63,992,000	\$64,267,000
A 1060	PAYMENT IN LIEU OF TAXES	\$3,275,000	\$3,274,743	\$3,379,000	\$3,282,000
A 1090	TAX PENALTIES	\$30,000	\$31,381	\$30,000	\$30,000
A 1315	CONTINUING ED TUITION	\$90,000	\$65,775	\$60,000	\$65,000
A 1315.D	DRIVERS EDUCATION	\$55,000	\$59,130	\$60,000	\$60,000
A 1330	TEXTBOOK & LIBRARY CHGS	\$2,000	\$1,696	\$2,000	\$1,500
A 1335	OTHER STUDENT FEES & CHGS	\$20,000	\$19,730	\$20,000	\$20,000
A 1336	MS SUMMER ENRICHMENT	\$26,000	\$0	\$0	\$0
A 1410	ATHLETICS ADMISSIONS	\$10,000	\$20,958	\$14,000	\$20,000
A 1489.FT	FIELD TRIPS -EXTERNAL	\$25,000	\$29,153	\$25,000	\$25,000
A 1490	FIELD TRIPS -INTERNAL	\$15,000	\$26,149	\$25,000	\$25,000
A 2230	TUITION-OTHER NYS DISTRICTS	\$50,000	\$120,627	\$50,000	\$0
A 2280	HEALTH SVCS-OTHER DIST	\$97,000	\$101,138	\$100,000	\$100,000
A 2401	INTEREST AND EARNINGS	\$25,000	\$57,711	\$25,000	\$25,000
A 2410	RENTAL OF REAL PROPERTY	\$135,000	\$139,186	\$130,000	\$135,000
A 2412	RENTAL OF REAL PROP-GOVT	\$55,000	\$62,238	\$60,000	\$71,000
A 2650	SALE OF SCRAP	\$3,000	\$3,665	\$3,000	\$3,500
A 2665	SALE OF EQUIPMENT	\$1,000	\$7,484	\$1,000	\$4,000
A 2666	SALE OF BUSES	\$25,000	\$47,150	\$30,000	\$40,000
A 2680.-B	INSURANCE RECOVERIES-OTHER	\$0	\$14,838	\$0	\$0
A 2683	WORKER COMP REIMBURSEMENT	\$120,000	\$42,966	\$125,000	\$75,000
A 2690	COMP FOR PROPERTY DAMAGED	\$0	\$1,142	\$0	\$0
A 2701	PRIOR YR REFUND - BOCES	\$100,000	\$140,749	\$100,000	\$130,000
A 2703	PRIOR YR REFUND NON-BOCES	\$4,000	\$165,584	\$10,000	\$50,000
A 2705	GIFTS AND DONATIONS	\$10,000	\$79,045	\$10,000	\$40,000
A 2770	OTHER REVENUES (AMORT. OF BOND PREMIUM)	\$2,000	\$222,553	\$0	\$0
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$0	\$12,713	\$10,000	\$10,000
A 2770.ER	E-RATE	\$14,000	\$39,040	\$0	\$0

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A 2770.MED.D	MEDICARE PART D SUBSIDY	\$180,000	\$212,997	\$180,000	\$200,000
A 2771	EXAM REVENUES	\$80,000	\$94,300	\$100,000	\$100,000
A 2773	STUDENT PARKING FEES	\$4,000	\$10,350	\$8,000	\$8,000
A 2778	GREEN TEAM RECYCLING	\$0	\$594	\$0	\$0
A 2780	ENERGY CONSERVATION	\$0	\$2,744	\$0	\$1,000
A 3101	STATE AID - BASIC	\$4,811,000	\$4,961,583	\$4,811,000	\$4,857,000
A 3101.BLD.G	BUILDING AID	\$7,236,000	\$7,234,897	\$7,318,000	\$7,387,000
A 3101.EXC	EXCESS COST AIDS	\$4,510,000	\$4,615,036	\$4,510,000	\$4,546,000
A 3101.TR	TRANSPORTATION AID	\$4,504,000	\$4,118,018	\$4,324,000	\$4,290,000
A 3102	LOTTERY AID	\$3,927,000	\$3,743,844	\$3,930,000	\$3,933,000
A 3102.CGG	COMMERCIAL GAMING GRANT	\$0	\$0	\$0	\$92,000
A 3102.VLT	LOTTERY AID - VLT	\$968,000	\$1,026,324	\$979,000	\$1,100,000
A 3103	BOCES STATE AID	\$1,104,000	\$1,590,256	\$1,474,000	\$1,447,000
A 3104	TUITION AID FOR STUDENT PLACEMENTS	\$0	\$49,912	\$0	\$0
A 3106	GAP ELIMINATION ADJUSTMNT	(\$1,980,000)	(\$1,979,685)	\$0	\$0
A 3260	TEXTBOOK AID	\$303,000	\$299,231	\$300,000	\$290,000
A 3262	COMPUTER SOFTWARE AID	\$71,000	\$74,122	\$70,000	\$73,000
A 3262.B	COMPUTER HARDWARE & TECH AID	\$69,000	\$69,211	\$70,000	\$65,000
A 3263	LIBRARY MATERIALS AID	\$31,000	\$30,925	\$30,000	\$30,000
A 3289	OTHER STATE AID	\$0	\$36,096	\$0	\$0
A 4601	FEDERAL MEDICAID	\$130,000	\$210,156	\$130,000	\$180,000
A 5050	INTERFUND TRANSFERS	\$545,000	\$0	\$45,000	\$45,000
		\$94,162,000	\$94,628,988	\$96,540,000	\$97,123,000