

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues for 2018-19 Budget

Account	Description	2016 - 17 BUDGET	2016 - 17 REVENUE	2017 - 18 BUDGET	2018 - 19 PROPOSED
A 1001	REAL PROPERTY TAXES	\$63,992,000	\$58,560,353	\$64,267,000	\$65,810,000
A 1060	PAYMENT IN LIEU OF TAXES	\$3,379,000	\$3,399,618	\$3,282,000	\$3,295,000
A 1085	STAR REVENUE	\$0	\$5,405,127	\$0	\$0
A 1090	TAX PENALTIES	\$30,000	\$29,955	\$30,000	\$30,000
A 1315	CONTINUING ED TUITION	\$60,000	\$68,568	\$65,000	\$65,000
A 1315.D	DRIVERS EDUCATION	\$60,000	\$61,095	\$60,000	\$60,000
A 1330	TEXTBOOK & LIBRARY CHGS	\$2,000	\$1,670	\$1,500	\$1,500
A 1335	OTHER STUDENT FEES & CHGS	\$20,000	\$14,434	\$20,000	\$15,000
A 1410	ATHLETICS ADMISSIONS	\$14,000	\$24,054	\$20,000	\$20,000
A 1489	OTHER CHARGES-SERVICES	\$0	\$4,377	\$0	\$0
A 1489.FT	FIELD TRIPS -EXTERNAL	\$25,000	\$31,983	\$25,000	\$30,000
A 1490	FIELD TRIPS -INTERNAL	\$25,000	\$30,956	\$25,000	\$30,000
A 2230	TUITION-OTHER NYS DISTRICTS	\$50,000	\$168,169	\$0	\$30,000
A 2280	HEALTH SVCS-OTHER DIST	\$100,000	\$107,544	\$100,000	\$100,000
A 2401	INTEREST AND EARNINGS	\$25,000	\$61,887	\$25,000	\$100,000
A 2410	RENTAL OF REAL PROPERTY	\$130,000	\$137,507	\$135,000	\$135,000
A 2412	RENTAL OF REAL PROP-GOVT	\$60,000	\$70,515	\$71,000	\$6,500
A 2650	SALE OF SCRAP	\$3,000	\$3,517	\$3,500	\$3,500
A 2665	SALE OF EQUIPMENT	\$1,000	\$6,480	\$4,000	\$4,000
A 2666	SALE OF BUSES	\$30,000	\$47,057	\$40,000	\$45,000
A 2680	INSURANCE RECOVERY - TRANSP	\$0	\$8,700	\$0	\$0
A 2680.-B	INSURANCE RECOVERIES-OTHER	\$0	\$1,800	\$0	\$0
A 2683	WORKER COMP REIMBURSEMENT	\$125,000	\$108,401	\$75,000	\$10,000
A 2701	PRIOR YR REFUND - BOCES	\$100,000	\$154,606	\$130,000	\$145,000
A 2703	PRIOR YR REFUND NON-BOCES	\$10,000	\$153,209	\$50,000	\$55,000
A 2705	GIFTS AND DONATIONS	\$10,000	\$65,875	\$40,000	\$40,000
A 2770	OTHER REVENUES	\$0	\$8,859	\$0	\$0
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$10,000	\$11,761	\$10,000	\$10,000

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A 2770.ER	E-RATE	\$0	\$36,819	\$0	\$0
A 2770.MED.D	MEDICARE PART D SUBSIDY	\$180,000	\$215,349	\$200,000	\$200,000
A 2771	EXAM REVENUES	\$100,000	\$102,948	\$100,000	\$100,000
A 2773	STUDENT PARKING FEES	\$8,000	\$4,740	\$8,000	\$10,000
A 2778	GREEN TEAM RECYCLING	\$0	\$778	\$0	\$0
A 2780	ENERGY CONSERVATION	\$0	\$2,053	\$1,000	\$1,000
A 3101	STATE AID - BASIC	\$4,811,000	\$4,538,486	\$4,857,000	\$5,457,769
A 3101.BLD.G	BUILDING AID	\$7,318,000	\$7,292,666	\$7,387,000	\$6,533,000
A 3101.EXC	EXCESS COST AID	\$4,510,000	\$4,566,388	\$4,546,000	\$4,600,231
A 3101.TR	TRANSPORTATION AID	\$4,324,000	\$4,206,034	\$4,290,000	\$4,490,000
A 3102	LOTTERY AID	\$3,930,000	\$3,948,296	\$3,933,000	\$3,650,000
A 3102.CGG	COMMERCIAL GAMING GRANT	\$0	\$0	\$92,000	\$92,000
A 3102.VLT	LOTTERY AID - VLT	\$979,000	\$1,093,122	\$1,100,000	\$1,043,000
A 3103	BOCES STATE AID	\$1,474,000	\$1,430,357	\$1,447,000	\$1,522,000
A 3104	TUITION FOR SWD	\$0	\$51,898	\$0	\$52,000
A 3260	TEXTBOOK AID	\$300,000	\$293,580	\$290,000	\$290,000
A 3262	COMPUTER SOFTWARE AID	\$70,000	\$73,043	\$73,000	\$74,000
A 3262.B	COMPUTER HARDWARE & TECH AID	\$70,000	\$69,148	\$65,000	\$66,000
A 3263	LIBRARY MATERIALS AID	\$30,000	\$30,475	\$30,000	\$30,000
A 3289	OTHER STATE AID	\$0	\$37,726	\$0	\$2,500
A 4601	FEDERAL MEDICAID	\$130,000	\$196,384	\$180,000	\$180,000
A 5050	INTERFUND TRANS-DEBT SERVICE	\$45,000	\$0	\$45,000	\$356,000
	TOTALS	\$96,540,000	\$96,938,367	\$97,123,000	\$98,790,000