

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues for 2019-20 Budget

Account	Description	2017 - 18 Budget	2017 - 18 Revenue Earned	2018 - 19 Budget	2019 - 20 Proposed Budget
A 1001	REAL PROPERTY TAXES	\$64,267,000	\$59,132,342	\$65,810,000	\$67,145,000
A 1060	PAYMENT IN LIEU OF TAXES	\$3,282,000	\$3,199,133	\$3,295,000	\$3,397,000
A 1085	STAR REVENUE	\$0	\$5,127,695	\$0	\$0
A 1090	TAX PENALTIES	\$30,000	\$32,113	\$30,000	\$35,000
A 1315	CONTINUING ED TUITION	\$65,000	\$56,366	\$65,000	\$60,000
A 1315.D	DRIVERS EDUCATION	\$60,000	\$67,310	\$60,000	\$70,000
A 1330	TEXTBOOK & LIBRARY CHGS	\$1,500	\$708	\$1,500	\$1,000
A 1335	OTHER STUDENT FEES & CHGS	\$20,000	\$18,308	\$15,000	\$20,000
A 1410	ATHLETICS ADMISSIONS	\$20,000	\$19,948	\$20,000	\$20,000
A 1489	OTHER CHARGES-SERVICES	\$0	\$1,803	\$0	\$0
A 1489.FT	FIELD TRIPS -EXTERNAL	\$25,000	\$57,597	\$30,000	\$30,000
A 1490	FIELD TRIPS -INTERNAL	\$25,000	\$41,409	\$30,000	\$30,000
A 2230	TUITION-OTHER NYS DISTRICTS	\$0	\$152,680	\$30,000	\$100,000
A 2280	HEALTH SERVICES-OTHER DISTRICTS	\$100,000	\$112,980	\$100,000	\$110,000
A 2401	INTEREST AND EARNINGS	\$25,000	\$203,882	\$100,000	\$250,000
A 2410	RENTAL OF REAL PROPERTY	\$135,000	\$140,767	\$135,000	\$135,000
A 2412	RENTAL OF REAL PROP-GOVT	\$71,000	\$84,241	\$6,500	\$7,000
A 2450	COMMISSIONS	\$0	\$164	\$0	\$0
A 2650	SALE OF SCRAP	\$3,500	\$6,844	\$3,500	\$4,000
A 2665	SALE OF EQUIPMENT	\$4,000	\$38,023	\$4,000	\$5,000
A 2666	SALE OF BUSES	\$40,000	\$55,077	\$45,000	\$60,000
A 2683	WORKER COMP REIMBURSEMENT	\$75,000	\$72,414	\$10,000	\$75,000
A 2690	COMP FOR PROPERTY DAMAGED	\$0	\$265	\$0	\$0
A 2701	PRIOR YR REFUND - BOCES	\$130,000	\$177,063	\$145,000	\$110,000
A 2703	PRIOR YR REFUND NON-BOCES	\$50,000	\$65,432	\$55,000	\$8,000
A 2705	GIFTS AND DONATIONS	\$40,000	\$66,564	\$40,000	\$50,000
A 2770	OTHER REVENUES	\$0	\$1,085	\$0	\$0
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$10,000	\$11,200	\$10,000	\$10,000

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A 2770.ER	E-RATE	\$0	\$30,702	\$0	\$0
A 2770.MED.D	MEDICARE PART D SUBSIDY	\$200,000	\$163,574	\$200,000	\$160,000
A 2771	EXAM REVENUES	\$100,000	\$95,724	\$100,000	\$100,000
A 2773	STUDENT PARKING FEES	\$8,000	\$11,190	\$10,000	\$11,000
A 2778	GREEN TEAM RECYCLING	\$0	\$463	\$0	\$0
A 2780	ENERGY CONSERVATION	\$1,000	\$1,164	\$1,000	\$1,000
A 3101	STATE AID - BASIC	\$4,857,000	\$5,119,186	\$5,457,769	\$5,541,000
A 3101.BLD.G	BUILDING AID	\$7,387,000	\$6,974,416	\$6,533,000	\$6,612,000
A 3101.EXC	EXCESS COST AID	\$4,546,000	\$4,536,911	\$4,600,231	\$4,760,000
A 3101.TR	TRANSPORTATION AID	\$4,290,000	\$4,361,641	\$4,490,000	\$4,700,000
A 3102	LOTTERY AID	\$3,933,000	\$3,648,086	\$3,650,000	\$3,628,000
A 3102.CGG	COMMERCIAL GAMING GRANT	\$92,000	\$87,373	\$92,000	\$92,000
A 3102.VLT	LOTTERY AID - VLT	\$1,100,000	\$1,042,684	\$1,043,000	\$949,000
A 3103	BOCES STATE AID	\$1,447,000	\$1,458,727	\$1,522,000	\$1,521,000
A 3104	TUITION FOR SWD	\$0	\$54,180	\$52,000	\$56,000
A 3260	TEXTBOOK AID	\$290,000	\$290,843	\$290,000	\$280,000
A 3262	COMPUTER SOFTWARE AID	\$73,000	\$72,713	\$74,000	\$70,000
A 3262.B	COMPUTER HARDWARE & TECH AID	\$65,000	\$65,664	\$66,000	\$67,000
A 3263	LIBRARY MATERIALS AID	\$30,000	\$30,337	\$30,000	\$29,000
A 3289	OTHER STATE AID	\$0	\$13,832	\$2,500	\$0
A 3960	NYS EMERGENCY DISASTER ASSISTANCE	\$0	\$2,509	\$0	\$0
A 4601	FEDERAL MEDICAID	\$180,000	\$175,519	\$180,000	\$170,000
A 4960	FEMA EMERGENCY DISASTER ASSISTANCE	\$0	\$15,056	\$0	\$0
A 5050	TRANSFERS FOR DEBT SERVICE	\$45,000	\$507,324	\$356,000	\$350,000
	TOTAL	\$97,123,000	\$97,703,231	\$98,790,000	\$100,829,000