

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues for 2021-22 Budget

		2019-20	2019-20	2020-21	2021-22
Account	Description	Budget	Revenue Earned	Budget	Proposed Budget
A 1001	REAL PROPERTY TAXES	\$67,145,000	\$67,142,806	\$68,718,000	\$68,718,000
A 1040	PLANNED USE OF FUND BALANCE	\$0	\$0	\$3,000,000	\$0
A 1081	PAYMENT IN LIEU OF TAXES	\$3,397,000	\$3,394,541	\$3,495,000	\$3,616,000
A 1090	TAX PENALTIES	\$35,000	\$37,578	\$37,000	\$35,000
A 1315	CONTINUING ED TUITION	\$60,000	\$26,600	\$52,500	\$52,500
A 1315.D	DRIVERS EDUCATION	\$70,000	\$49,709	\$67,500	\$67,500
A 1330	TEXTBOOK & LIBRARY CHGS	\$1,000	\$503	\$1,000	\$1,000
A 1335	OTHER STUDENT FEES & CHGS	\$20,000	\$15,209	\$18,000	\$18,000
A 1337	EXAM REVENUES	\$0	\$87,586	\$100,000	\$100,000
A 1338	STUDENT PARKING FEES	\$0	\$10,380	\$10,500	\$10,500
A 1410	ATHLETICS ADMISSIONS	\$20,000	\$19,972	\$17,500	\$17,500
A 1489	OTHER CHARGES-SERVICES	\$0	\$1,242	\$0	\$0
A 1489.FT	FIELD TRIPS -EXTERNAL	\$30,000	\$26,037	\$24,000	\$24,000
A 1490	FIELD TRIPS -INTERNAL	\$30,000	\$17,765	\$33,000	\$33,000
A 2230	TUITION-OTHER NYS DISTRICTS	\$100,000	\$23,438	\$25,000	\$25,000
A 2280	HEALTH SERVICES-OTHER DISTRICTS	\$110,000	\$104,060	\$110,000	\$110,000
A 2401	INTEREST AND EARNINGS	\$250,000	\$450,359	\$400,000	\$200,000
A 2410	RENTAL OF REAL PROPERTY	\$135,000	\$92,847	\$143,000	\$135,000
A 2412	RENTAL OF REAL PROP-GOVT	\$7,000	\$4,543	\$5,000	\$5,000
A 2650	SALE OF SCRAP	\$4,000	\$13,416	\$3,000	\$3,000
A 2665	SALE OF EQUIPMENT	\$5,000	\$12,235	\$6,000	\$6,000
A 2666	SALE OF BUSES	\$60,000	\$100,050	\$100,000	\$70,000
A 2680.-B	INSURANCE RECOVERIES-OTHER	\$0	\$9,600	\$0	\$0
A 2683	WORKER COMP REIMBURSEMENT	\$75,000	\$15,239	\$80,000	\$80,000
A 2700	MEDICARE PART D REIMBURSEMENTS	\$0	\$179,140	\$137,000	\$170,000
A 2701	PRIOR YR REFUND - BOCES	\$110,000	\$186,796	\$110,000	\$91,000
A 2703	PRIOR YR REFUND NON-BOCES	\$8,000	\$103,143	\$60,000	\$170,000
A 2705	GIFTS AND DONATIONS	\$50,000	\$40,126	\$35,000	\$35,000
A 2710	PREMIUM ON BANS	\$0	\$203,209	\$0	\$0
A 2770	OTHER REVENUES	\$0	\$26,823	\$25,000	\$25,000
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$10,000	\$11,800	\$10,000	\$10,000
A 2770.ER	E-RATE	\$0	\$19,066	\$0	\$0

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A 2780	ENERGY CONSERVATION	\$1,000	\$877	\$1,000	\$0
A 3101	STATE AID - BASIC	\$5,541,000	\$4,551,460	\$2,544,000	\$5,154,598
A 3101.BLD.G	BUILDING AID	\$6,612,000	\$6,592,571	\$6,939,000	\$4,418,000
A 3101.EXC	EXCESS COST AIDS	\$4,760,000	\$4,627,805	\$4,760,000	\$4,760,000
A 3101.TR	TRANSPORTATION AID	\$4,700,000	\$4,892,670	\$5,009,000	\$4,296,000
A 3102	LOTTERY AID	\$3,628,000	\$4,400,669	\$3,628,000	\$3,628,000
A 3102.CGG	COMMERCIAL GAMING GRANT	\$92,000	\$114,420	\$92,000	\$92,000
A 3102.VLT	LOTTERY AID - VLT	\$949,000	\$996,292	\$949,000	\$949,000
A 3103	BOCES STATE AID	\$1,521,000	\$1,597,600	\$1,708,000	\$1,666,213
A 3104	TUITION FOR SWD	\$56,000	\$70,994	\$56,000	\$56,000
A 3260	TEXTBOOK AID	\$280,000	\$280,532	\$280,000	\$270,000
A 3262	COMPUTER SOFTWARE AID	\$70,000	\$70,047	\$70,000	\$67,900
A 3262.B	COMPUTER HARDWARE & TECH AID	\$67,000	\$67,330	\$68,000	\$65,289
A 3263	LIBRARY MATERIALS AID	\$29,000	\$29,225	\$29,000	\$28,000
A 3289	OTHER STATE AID	\$0	\$5,120	\$0	\$0
A 4601	FEDERAL MEDICAID	\$170,000	\$85,847	\$170,000	\$170,000
A 5050	TRANSFERS FOR DEBT SERVICE	\$350,000	\$351,311	\$350,000	\$293,000
	Grand Totals:	\$100,558,000	\$101,160,585	\$103,476,000	\$99,742,000