

BETHLEHEM CENTRAL SCHOOL DISTRICT  
Proposed Revenues for 2023 - 24 Budget

		<b>2021-22</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
<b>Account</b>	<b>Description</b>	<b>Budget</b>	<b>Revenue Earned</b>	<b>Budget</b>	<b>Proposed Budget</b>
A 1001	REAL PROPERTY TAXES	\$69,233,000	\$69,233,000	\$69,233,000	\$70,824,965
A 1040	APPROPRIATION OF PLANNED BALANCE	\$390,000	\$0	\$0	\$0
A 1081	PAYMENT IN LIEU OF TAXES	\$3,616,000	\$3,648,842	\$3,780,000	\$3,885,000
A 1090	TAX PENALTIES	\$35,000	\$45,455	\$30,000	\$30,000
A 1315	CONTINUING ED TUITION	\$52,500	\$5,695	\$50,000	\$35,000
A 1315.D	DRIVERS EDUCATION	\$67,500	\$31,925	\$60,000	\$40,000
A 1330	TEXTBOOK & LIBRARY CHGS	\$1,000	\$186	\$0	\$0
A 1335	OTHER STUDENT FEES & CHGS	\$18,000	\$16,857	\$18,000	\$20,000
A 1337	EXAM REVENUES	\$100,000	\$83,719	\$90,000	\$90,000
A 1338	STUDENT PARKING FEES	\$10,500	\$2,719	\$5,000	\$8,000
A 1410	ATHLETICS ADMISSIONS	\$17,500	\$0	\$17,000	\$17,000
A 1489	OTHER CHARGES-SERVICES	\$0	\$15	\$0	\$0
A 1489.FT	FIELD TRIPS -EXTERNAL	\$24,000	\$907	\$20,000	\$5,000
A 1490	FIELD TRIPS -INTERNAL	\$33,000	\$11,346	\$33,000	\$15,000
A 2230	TUITION-OTHER NYS DISTRICTS	\$25,000	\$89,997	\$50,000	\$50,000
A 2280	HEALTH SERVICES-OTHER DISTRICTS	\$110,000	\$111,440	\$120,000	\$120,000
A 2401	INTEREST AND EARNINGS	\$200,000	\$60,799	\$50,000	\$100,000
A 2410	RENTAL OF REAL PROPERTY	\$135,000	\$139,177	\$75,000	\$75,000
A 2412	RENTAL OF REAL PROP-GOVT	\$5,000	\$580	\$5,000	\$5,000
A 2650	SALE OF SCRAP	\$3,000	\$12,259	\$2,000	\$5,000
A 2665	SALE OF EQUIPMENT	\$6,000	\$783	\$2,000	\$20,000
A 2666	SALE OF BUSES	\$70,000	\$34,100	\$135,000	\$135,000
A 2680	INSURANCE RECOVERY - TRANSP	\$0	\$4,456	\$0	\$0
A 2683	WORKERS COMP REIMBURSEMENT	\$80,000	\$53,455	\$20,000	\$30,000
A 2700	MEDICARE PART D REIMBURSEMENTS	\$170,000	\$243,328	\$210,000	\$210,000
A 2701	PRIOR YR REFUND - BOCES	\$91,000	\$183,814	\$90,000	\$90,000
A 2703	PRIOR YR REFUND NON-BOCES	\$170,000	\$290,425	\$205,000	\$205,000
A 2705	GIFTS AND DONATIONS	\$35,000	\$30,796	\$35,000	\$35,000
A 2710	PREMIUM ON BANS	\$0	\$224,437	\$0	\$0

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A 2770	OTHER REVENUES	\$25,000	\$27,322	\$28,000	\$35,000
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$10,000	\$11,400	\$12,000	\$12,000
A 2770.ER	E-RATE	\$0	\$2,436	\$0	\$0
A 3101	STATE AID - BASIC	\$6,568,000	\$6,943,177	\$7,704,500	\$8,555,226
A 3101.BLD.G	BUILDING AID	\$4,418,000	\$4,430,894	\$4,215,000	\$3,716,910
A 3101.EXC	EXCESS COST AIDS	\$4,760,000	\$4,772,864	\$4,770,000	\$5,000,000
A 3101.TR	TRANSPORTATION AID	\$4,300,000	\$4,512,217	\$4,582,000	\$4,738,152
A 3102	LOTTERY AID	\$3,628,000	\$4,093,839	\$4,100,000	\$5,200,000
A 3102.CGG	COMMERCIAL GAMING GRANT	\$92,000	\$120,839	\$92,000	\$92,000
A 3102.VLT	LOTTERY AID - VLT	\$949,000	\$687,001	\$687,000	\$1,000,000
A 3103	BOCES STATE AID	\$1,647,000	\$1,702,375	\$1,445,000	\$1,571,267
A 3104	TUITION FOR SWD	\$56,000	\$0	\$0	\$0
A 3260	TEXTBOOK AID	\$270,000	\$265,329	\$264,500	\$260,368
A 3262	COMPUTER SOFTWARE AID	\$61,000	\$66,512	\$66,000	\$65,000
A 3262.B	COMPUTER HARDWARE & TECH AID	\$64,000	\$64,362	\$66,000	\$66,311
A 3263	LIBRARY MATERIALS AID	\$28,000	\$27,750	\$27,000	\$27,000
A 3289	OTHER STATE AID	\$0	\$5,000	\$0	\$5,000
A 4286	FEDERAL AID CARES ACT ESF	\$0	\$83,555	\$0	\$0
A 4601	FEDERAL MEDICAID	\$170,000	\$76,639	\$100,000	\$100,000
A 5050	TRANSFERS FOR DEBT SERVICE	\$293,000	\$293,039	\$204,000	\$197,104
A 5788	PROCEEDS OF LEASE DEBT	\$0	\$214,841	\$0	\$0
	<b>Grand Totals:</b>	<b>\$102,037,000</b>	<b>\$102,952,646</b>	<b>\$102,698,000</b>	<b>\$106,691,303</b>