

PROPOSED 2023-24 PTA Budget (MAY 2023)

INCOME	Budget 2023-24
FUNDRAISING INCOME	10,900.00
Art Fundraiser - Silver Graphics	1,800.00
Book Fair - SPRING	2,000.00
Book Fair-FALL	1,000.00
Krause's	-
Spiritwear	300.00
School Pictures	1,000.00
School supplies	600.00
Membership/Directory Drive	400.00
Retail Promotions (Field Goods, Box Tops, Hannaford)	50.00
Parents Night Out	-
Pies Fundraiser	600.00
Pizza Dough Fundraiser	400.00
Car Wash Fundraiser Checks	300.00
Teacher Appreciation Donation	50.00
Yearbook	200.00
Resturant Fundraisers (Panera, Romos, etc)	300.00
Bottles & Cans	250.00
Sweet T's Cookies	400.00
Enrichment	200.00
Bake Sale & Raffle *done with Lip Sync in 2023	550.00
Halloween Ball Donations	500.00
OTHER INCOME	
Interest Income	20.00
TOTAL INCOME:	10,920.00

EXPENSES	Budget 2022-23
COMMUNITY & SCHOOL SPIRIT	(5,160.00)
Bus Drivers Apprec. Breakfast	(300.00)
Field Day	(150.00)
Character Breakfast	(150.00)
MISC	(250.00)
STAFF SUPPORT	
Teacher Grants	(2,900.00)
Staff Appreciation (Fall Winter Conference Lunch)	(600.00)
End of Year Staff Gift September Teacher Breakfast	(300.00)
Holiday Staff Gift / Teacher Appreciation Week	(450.00)
Student Orientation	(60.00)
COMMUNITY OUTREACH	
Donations & Grants & Scholarships	(1,000.00)
DEI Committee	(350.00)
EDUCATION	(5,800.00)
Author Visit	(3,500.00)
After School Enrichment	(100.00)
Educational Assemblies	
Science Educator George Steele Visit	(1,500.00)
Math/Science Night	(350.00)
Nature Events for 5th Grade	-
Art Fair Refreshments	(100.00)
Supplies for Art Teacher for Silvergraphics Thank you	(200.00)
Multi Cultural	-
Garden Club and Big Back Yard	(50.00)
FINANCE & ADMINISTRATION	(770.60)
Insurance	(300.00)
Supplies & Postage	(25.00)
QuickBooks On-Line	(345.60)
Misc.	(100.00)
SOCIAL	(4,800.00)
Fall Family Picnic	(300.00)
Truck or Treat	-
Halloween Ball	(1,500.00)
Winter Carnival	-
Spring Fest	(1,000.00)
5th Grade Activities *Pit Party/Moving Up	(2,000.00)
TOTAL EXPENSES:	(17,880.60)

OTHER BUDGET ITEMS	Budget 2022-2023
4th GRADE FUNDRAISING GOAL (For contributing to 5th Grade)	\$1,000.00
5TH GRADE FUNDRAISING GOAL (Gifts, T Shirts,Favors, Moving up Cere	\$1,000.00

BUDGET FINAL P&L	Budget 2022-2023
Expenses	(\$17,880.60)
Income	\$10,920.00
Pull from savings	(\$6,960.60)
Total Budget for the year	\$0.00