Status Date: 01/20/2022 10:01 AM - Approved

ARP-ESSER Application: State Reserves - ARP State Reserves

Introduction/Instructions - Background Information

Page Last Modified: 11/02/2021

Background Information

BETHLEHEM CSD - 010306060000

Summary and Background Information

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund.

The federal ARP statute requires that States reserve ARP ESSER funds for three State-level reservations for evidence-based activities and interventions that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Not less than 5 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, activities to address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions.

Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based summer enrichment programs.

Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based comprehensive after-school programs.

The 2021-2022 enacted New York State budget fully allocated the required SEA reserves as subgrants to 398 LEAs and NYSED has made allocations to two additional LEAs. Specific LEA allocations are detailed in Columns D, E, and F in the <u>ARP ESSER Allocations Chart</u> (see also in the Document Library). Please note that these funds are in addition to the 90% LEA ARP-ESSER ALLOCATION listed in Column C of that workbook and must be budgeted for separately.

As indicated in NYSED's approved ARP ESSER State Plan, NYSED has included within this application a list of evidence-based interventions related to each state reserve. LEAs will be required to utilize state reserve funds to implement evidence-based interventions either chosen from the NYSED-selected list or from another reputable source (such as, but not limited to, the What Works Clearinghouse).

RESOURCES RELATED TO EVIDENCE-BASED REQUIREMENTS.

LEAs must select and implement evidence-based activities and interventions either chosen from the NYSED-provided list (embedded within each section of the application) or from another reputable source. Selected interventions must fall into one of the four tiers of evidence defined in the Every Student Succeeds Act (ESSA). Specifically, evidence tiers are defined as:

<u>Tier 1 - Strong Evidence:</u> Supported by strong evidence from at least one well designed, well implemented experimental study (randomized-control groups). Studies show that this strategy improves a relevant student outcome (e.g. reading scores, attendance rates). In these studies, students have been randomly assigned to treatment groups or control groups, so that researchers can speak with confidence that those who participate in the intervention strategy outperform those who do not. These studies meet the What Works Clearinghouse evidence standards without reservations. The studies use large, multi-site samples.

<u>Tier 2 - Moderate Evidence:</u> Supported by at least one well-designed and well-implemented quasi-experimental study (matched groups, interrupted time series, et al.) Studies have found that the strategy improves a relevant student outcome (e.g. reading scores, attendance rates). Students in these studies have not been randomly assigned, but researchers have used statistical matching methods that allow them to speak with confidence that the strategy results in an improved outcome. These studies meet the What Works Clearinghouse evidence standards with reservations. The studies use large, multi-site samples. No

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other studies show that this strategy negatively impacts an outcome.

Tier 3 - Promising Evidence: Supported by at least one well designed, well implemented correlational study with statistical controls for selection bias. T is evidence that this strategy improves a student outcome (reading scores, attendance rates), but that research may consist of correlational studies -- studie can show a relationship between the strategy and outcome but cannot show that the improved outcome was the result of the strategy. The studies supporti Tier 3 strategies do not have to be based on large, multi-site samples. A strategy that would otherwise be considered Tier 1 or Tier 2, but it does not meet sample size requirements, is considered Tier 3. No other studies show that this strategy negatively impacts an outcome.

Tier 4 - Demonstrates a Rationale: High-quality research findings or positive evaluation suggests that this will likely improve student outcomes or othe relevant outcomes; and there are ongoing efforts to examine the effects of such activity, strategy, or intervention. Based on existing research, the interven cannot yet be defined as a Tier 1, Tier 2 or Tier 3. However, there is good reason to believe — based on existing research and data — that the intervention could improve relevant student outcomes.

Further information may be found in the Federal Guidance on Evidence-Based Interventions. There are a number of resources available that identify research v supports specific interventions. Districts and schools are encouraged to review the various clearinghouses to find programs, strategies, and interventions that align the needs identified during the needs assessment process. Finally, additional technical assistance materials to support LEA planning and implementation of strateg and interventions are available on the Department's ARP ESSER webpage and in the Document Library.

Project Period

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated and an FS-10F Final Expenditure Report submitted by October 31, 2024

Project Number

The project number stems for the three state-reserve programs are:

Fund Code Project

ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost 5884-21-XXXX

Instructional Time

ARP-ESSER 1% State-Level Reserve - Comprehensive After School 5883-21-XXXX

5882-21-XXXX ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment

This number should be used on the appropriate FS-10 budget form.

Submission Deadline

Completed applications are due by November 30, 2021 (with extensions by request) and will be reviewed on a rolling basis.

If an eligible school district does not intent to apply for one or more of its ARP ESSER State Reserve allocations, please advise NYSED by emailing CARESAct@nysed.gov prior to November 5, 2021.

Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER State Reserve allocation returned to the United States Department of Education.

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Introduction/Instructions - Submission Instructions

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Submission Instructions

BETHLEHEM CSD - 010306060000

Directions for Submitting the Application:

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.

LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application – State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Deadline for Submitting the Application:

The ARP-ESSER Application – State Reserves is due by November 30, 2021.

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ARP-ESSER Application: State Reserves - ARP State Reserves

Assurances - Assurances

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ARP-ESSER State Reserve: Assurances

- The LEA assures that ESSER funds are used for activities allowable under section 2001(e) of the ARP Act, 18003(d) of the CARES Act and 313(d) of the CRRSA Act.
 - ☑ YES, the LEA provides the above assurance.
- 2. The LEA assures that it will comply with all reporting requirements at such time and in such manner and containing such information as the Commissioner may reasonably require, including on matters such as but not limited to:
 - 1. data on each school's mode of instruction (remote, hybrid, in-person), including student attendance data (disaggregated by student subgroup) for each modality;
 - LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
 - 3. LEA uses of funds to sustain and support access to early childhood education programs;
 - impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
 - 5. student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning;
 - 6. requirements under the Federal Financial Accountability Transparency Act (FFATA); and
 - additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER funds.
 - ☑ YES, the LEA provides the above assurance.
- 3. The LEA assures that records pertaining to the ARP ESSER award under 2 C.F.R. § 200.334 and 34 C.F.R. §76.730, including financial records related to use of grant funds, will be retained separately from other grant funds, including but not limited to funds that an LEA receives under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act).
 - ☑ YES, the LEA provides the above assurance.
- 4. The LEA assures that the LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.
 - ☑ YES, the LEA provides the above assurance.
- 5. The LEA assures that the LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.
 - ☑ YES, the LEA provides the above assurance.
- 6. The LEA assures that the LEA will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).
 - ☑ YES, the LEA provides the above assurance.

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Assurances - Assurances

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- 7. The LEA assures that the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.
 - ☑ YES, the LEA provides the above assurance.
- 8. The LEA assures that the LEA is using ARP ESSER funds for purposes that are reasonable, necessary, and allocable under the ARP.
 - ✓ YES, the LEA provides the above assurance.
- 9. The LEA assures that the LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 34.
 - ☑ YES, the LEA provides the above assurance.
- 10. The LEA assures that federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email when driving as per Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1,2009.
 - ☑ YES, the LEA provides the above assurance.
- 11. The LEA assures that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.
 - ☑ YES, the LEA provides the above assurance.
- 12. The LEA assures that:
 - 1. the LEA will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;
 - 2. control of funds provided to the LEA under each program, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property;
 - 3. the LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;
 - 4. the LEA will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 1232f of this title, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties; and
 - 5. the LEA will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program.
 - ☑ YES, the LEA provides the above assurance.

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Assurances - Assurances

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13. The LEA assures that:

- 1. any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public;
- 2. in the case of any project involving construction—(A) the project is not inconsistent with overall State plans for the construction of school facilities, and (B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 794 of title 29 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;
- the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and
- 4. none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- ☑ YES, the LEA provides the above assurance.
- 14. The LEA assures that the LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.
 - ☑ YES, the LEA provides the above assurance.
- 15. The LEA assures that the LEA will engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the ARP-ESSER State Reserve use of funds. Specifically, an LEA will engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students.
 - ☑ YES, the LEA provides the above assurance.
- 16. The LEA assures that its plan for ARP-ESSER State Reserve use of funds will be: in an understandable and uniform format; to the extent practicable, written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.
 - ☑ YES, the LEA provides the above assurance.

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ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - State Reserves Intent to Apply

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ARP-ESSER State Reserves: Intent to Apply

If an eligible school district does not intent to apply for one or more of its ARP ESSER State Reserve allocations, please advise NYSED by emailing CARESAct@nysed.gov prior to **November 5, 2021**.

1. Does the LEA intend to apply for ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding?

YES, the LEA intends to apply for ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

2. Does the LEA intend to apply for ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding?

YES, the LEA intends to apply for ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

Does the LEA intend to apply for ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding?

YES, the LEA intends to apply for ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.

4. Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.

	Name	Email Address	Date of Final Review/Approval
LEA Business Official	Judith Kehoe	jkehoe@bethlehemschools.org	11/01/2021
LEA Board President	Holly Dellenbaugh	hdellenbaugh@bethlehemschools .org	11/01/2021

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ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - ARP-ESSER State Reserves: Consultation

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ARP-ESSER State Reserve: Consultation

1. An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); teachers; principals; school leaders; other educators; school staff; and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students.

In the space provided below, please describe how the LEA has meaningfully engaged a diverse and representative set of stakeholders to receive feedback in developing its plans to address the impacts of lost instructional time, provide summer learning and enrichment, and support comprehensive after school activities using State-Level Reserve Funds.

The district utilized the following groups to formulate an inital plan which was then presented during a Board of Education meeting on June 16, 2021.

- · District Leadership Team
- · PTA/PTO Presidents' Council
- · Administrative Council
- · Instructional Leadership Team

Community members were then allowed time to comment on the draft plan before the final version was formalized. Community members were called to comment through School Messenger and announcements at Board of Education meetings. Comments were submitted to a dedicated email address and the comments were shared with and referred to as the final plan was formalized.

The district utilizes a standing "Reopening Task Force" committee comprised of Superintendent, Assistant Superintendent for Educational Programs, Chief Business and Financial Officer, District Medical Director, Director of Special Education and Student Services, Director of Student Transportation, Director of Human Resources, Director of Athletics and Wellness, Chief Technology Officer, Director of Communications, Director of Facilities, Board of Education Members, Bethlehem Central United Employees' Association leadership team, Bethlehem Administrators' Association leadership team, Bethlehem Central Teachers' Association leadership team, and PTA/PTO parent representatives to review and modify the plan throughout implementation. The task force meets monthly (at a minimum).

2. In the space provided below, please provide the URL for the website(s) where the LEA Plan for using State-Level Reserve Funds is/will be publicly posted.

For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

https://www.bethlehemschools.org/share-your-input-on-federal-covid-relief-funds/

3. In the space provided below, please describe how the LEA will support ongoing engagement with parents and families, including engagement related to identified student needs, areas of student gains, and available assistance to families that will support student success.

The district will continue to meet with parents and families to review student successes and shortcomings in order to plan for and provide meaningful enrichment and remediation opportunities. Supporting students and their families is a featured component of our strategic plan and we are dedicated to this component. Our Coordinated Care Teams (principals, counselors, social workers, and psychologists) at each building meet regularly to discuss students and develop plans to engage their families.

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ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - ARP-ESSER State Reserves: Comprehensive Needs Assessment

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ARP-ESSER State Reserve: Comprehensive Needs Assessment

In the space provided below, please describe how the LEA will determine the social, emotional, mental health, and
academic needs of students, particularly those students disproportionately impacted by the COVID-19 pandemic,
including students from low-income families, students of color, English learners, children with disabilities,
students experiencing homelessness, children in foster care, and migratory students.

Key indicators of success are:

- Student Growth Measuring the growth of students toward the goal of college and career acknowledges the value that schools add to students
 each year.
- 2. College & Career Readiness Measuring student experiences and development of skills acknowledges the necessities of the work required in college and a career.
- Academic Benchmarks Measuring students in comparison to benchmarks acknowledges an expected level of attainment for students to be ready for college and a career.
- 4. Social & Emotional Learning Measuring students' social-emotional learning acknowledges the critical role of SEL in improving academic performance and lifelong learning.

Key metrics are:

- 1. Attendance
- 2. Discipline
- 3. NYS Tests
- 4. AP Examinations
- 5. i-Ready
- 6. Classroom Performance
- 7. Climate Survey Results
- 8. Co-Curricular Engagement

The key metrics identified above are disaggregated which allows the district to pay particular attention to historically underperforming subgroups. Our K-12 Counseling and Social Work Supervisor will closely monitor our economically disadvantaged students and our students of color to identify any learning and/or social-emotional gaps between them and their financially stable and white-student counterparts. Targeted funding will be dedicated when gaps are identified. In a similar fashion, our Director of Special Education and Student Services will closely monitor our students with disabilities, and our K-12 World Language and ENL Supervisor will closely monitor our English Language Learners.

In academic areas, funds will be utilized for tutoring and in social, emotional, and mental health areas, funds will be utilized for additional counseling

In academic areas, funds will be utilized for tutoring and in social, emotional, and mental health areas, funds will be utilized for additional counseling services.

Key interventions include:

- 1. High-frequency tutoring: Tutoring afterschool
- 2. Summer Academic Recovery Program: Credit Recovery/Credit Repair
- 3. Summer Programming: ELF (Early Learning Focus) Grades K-2
- 4. Summer Programming: Step-Up Middle School Summer Learning Program

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ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

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5% State-Level Reserve - Addressing the Impact of Lost Instructional Time: Program Design

1. The interventions implemented through the 5% State-Level Reserve to address the impacts of lost instructional time must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for addressing the impacts of lost instructional time will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.

Our counselors have long reported that a large number of students do not have the financial means to arrange for tutoring outside of the school day. While teachers are available during their office hours, this model is not convenient for all students. Our goal is to enable all students to have access 24/7 to tutoring extending our ability to ensure more equitable access to learning, no matter the place or time of day. By partnering with Paper, students will have access to high-quality tutoring when it is convenient for them. Since teachers will have the ability to monitor student usage, they will be better equipped to deliver educational equity through personalized learning. Paper will provide a level playing field for ALL students. Access to on-demand tutoring will allow students to fill in conceptual gaps in their learning thus mitigating the impacts of lost instructional time.

Our i-Ready diagnostic results over the past two years have indicated a negative slide in mathematics achievement. After carefully reviewing several supplemental mathematics programs, Tang Math was chosen to help teachers deliver more impactful lessons while also providing them with the professional development and resources to remediate and accelerate learning as necessary. Tang Math allows teachers to deliver individualized instruction which best meets students where they are. This approach will help move students towards grade-level proficiency and beyond.

These two programs will supplement other programming (such as Sonday Reading Program) implementations afforded through the use of other ESSA grant funds (such as Title I).

In the chart below, please provide additional information about the planned evidence-based interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
High Dosage Tutoring Programs	382,691	□ Primar y □ Elemen tary □ Middle School □ High School	 □ All Students □ Students with Disabilities □ English Learners □ Students Experiencing Homelessness □ Students in Foster Care □ Migratory Students □ Students Involved with the Juvenile Justice System □ Other Underserved Students □ None of the Above 	Description of Services Bethlehem Central School District to purchase the chat based tutoring services and actionable insights provided through Paper's online platform for students studying at Bethlehem Central School District. Paper will provide Bethlehem Central School District with teacher user accounts, administrator accounts, at no additional cost. Paper will execute professional development and student orientations for the students participating in the agreement. Paper will provide Bethlehem Central School District with routine check-ins and extra training as needed. Paper will provide Bethlehem Central School District with marketing materials and marketing strategies to ensure student engagement grows. What is Paper? Paper provides schools with unlimited access to a

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ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

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Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
				variety of services through a device-agnostic, secure, Educational Support System (ESS). With Paper, students receive Unlimited 24/7 One-on-one Tutoring for all subjects, delivered by a live educator through Paper's Classroom in both English and Spanish. Each online educator is a Paper Employee who is trained in the Socratic teaching method and undergoes a criminal background check prior to employment. Paper also provides students with Essay Review, where students can upload any piece of written work and receive an annotated version of their work within twenty-four hours. All student activity on Paper is recorded, tracked, and made readily available to school teachers and administrators. This equips teachers with Transparent Insights on how their students are learning outside the classroom and helps educators personalize their instruction. Paper's Student Success team works closely with each and every partner school to understand the specific needs and goals at each site. Through professional development, student orientations, and much more, Paper ensures that schools are excited and ready to level the playing field for all.
Curriculum- Aligned Enrichment Activities	117,305	 ☑ Primar y ☑ Elemen tary ☐ Middle School ☐ High School 	 ✓ All Students □ Students with Disabilities □ English Learners □ Students Experiencing Homelessness □ Students in Foster Care □ Migratory Students □ Students Involved with the Juvenile Justice System □ Other Underserved Students □ None of the Above 	Tang Math Tang Math provides teachers with the necessary curriculum and tools to deliver high quality mathematics lessons. It also provides the scaffolds to allow for differentiation (including remediation and enrichment). The components are: Teaching Tools - TangMath.com/tm - At the top you will find our brand new K-5 Scope & Sequence with 135 lessons for each grade level. We have removed the guesswork of finding the perfect tool or activity for your lesson. Scroll down the page to step through thousands of variations of math problems at the click of a mouse. Student workbooks are also available for download. Video PD - We have over 60 hours of recorded Math PD from Greg Tang's live math sessions. Puzzle Packs - From August 24 to May 25 you will receive a reminder email every Tuesday & Wednesday to let you know the new Tangy Tuesday & Wordy Wednesday puzzle packs are ready. You can download the available puzzle packs any time at TangMath.com/puzzlepack. Virtual Manipulatives - Our virtual manipulatives

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Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
				are back and better. Start using virtual Rods, Cubes, Discs, & Place Value Blocks with your class. Student access is available using the code on your profile. Visit TangMath.com/manipulatives or click on "Manipulatives" on the Tang Math website menu. Tang Math Games - All of our games from Greg Tang Math are available for free at TangMath.com/games.

3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

The effectiveness of these programs will be monitored through the dashboards provided within the programs as well as through formative and summative assessments of students. Parents and students will be alerted to the availability of the Paper tutoring platform through their teachers, principal, and district-wide communications. Trainings will also be made available to support teachers and students. Several trainings surrounding the Tang Math program will take place for teachers. Parent math nights will also be scheduled to provide parents with tools to further support their students at home.

5% State-Level Reserve - Addressing the Impact of Lost Instructional Time: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5884-21-XXXX.

<u>PLEASE NOTE</u> - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

4.

Please complete the following to indicate the LEA's planned use of ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

	Amount
LEA Allocation	499996
Anticipated Number of Students Served	4284
Anticipated Number of Schools Served	7

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ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

Page Last Modified: 12/09/2021

5. Please upload a completed copy of the FS-10 budget document for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

The fund code for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time project is 5884-21-XXXX.

FS10 ARP-ESSER 5 Addressing the Impact of Lost Instructional Time 2021-2022.pdf

6. Please upload a completed copy of the Budget Narrative for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

Budget_Narrative_Addressing the Impact of Lost Instructional Time.pdf

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BETHLEHEM CSD

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

Page Last Modified: 12/09/2021

1% State-Level Reserve - Comprehensive After School: Program Design

High-quality afterschool programs should have the goal of providing students with important opportunities for academic support and access to enrichment opportunities that help develop social, emotional, and leadership skills. These benefits are particularly important to students from low-income backgrounds, students who are struggling, and students at risk for later academic disengagement. High-quality afterschool programs have demonstrated positive effects on student math and language arts achievement, and programs strongly rooted in the school context can also have a positive impact on school related student outcomes, including greater self-confidence, increased civic engagement, better school attendance, improved high school graduation, and decreased delinquency.

1. The interventions implemented through the 1% State-Level Reserve for comprehensive after school programming must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for comprehensive after school programming will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.

We currently do not offer after-school programming as part of our RTI/AIS program. Interventions are provided during the school day which at times presents challenges as students miss instructional opportunities when they are pulled out of class. Having highly-qualified intervention specialists offer services outside of the school day, offers students additional opportunities to access the services they need without sacrificing learning in other academic areas. An after-school program would supplement our Title I and locally funded RTI/AIS programs.

In the chart below, please provide additional information about the planned evidence-interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.

Planned Intervention(s)	Investment (\$)	Grade Levels Served		Stu	dent Groups	Detailed Description of Planned Intervention
Other Evidence- Based Intervention (Tier I, II, III, or IV)	100,002		Primar y Elemen tary Middle School High School		All Students Students with Disabilities English Learners Students Experiencing Homelessness Students in Foster Care Migratory Students Students Involved with the Juvenile Justice System Other Underserved Students None of the Above	Intervention specialists will be scheduled to work with students outside of the school day thus eliminating the need to miss Tier I instruction in the classroom.

3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected comprehensive after school programming/strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

Service session logs will be maintained to track student attendance. Formative and summative assessments will be used to monitor student progress and allow data teams to accurately determine tier placement for students.

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ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

Page Last Modified: 12/09/2021

1% State-Level Reserve - Comprehensive After School: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5883-21-XXXX.

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4.

Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.

	Amount
LEA Allocation	100002
Anticipated Number of Students Served	300
Anticipated Number of Schools Served	7

5. Please upload a completed and signed copy of the FS-10 Budget for the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.

The fund code for the 1% State-Level Reserve - Comprehensive After School project is 5883-21-XXXX.

FS10 ARP-ESSER 1 Comprehensive After School 2021-2022.pdf

6. Please upload a completed copy of the Budget Narrative for the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.

Budget_Narrative_Comprehensive After School.pdf

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ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

Page Last Modified: 01/19/2022

1% State-Level Reserve - Summer Learning and Enrichment: Program Design

Summer learning programs can offer another opportunity to accelerate learning, especially for those students most impacted by disruptions to learning during the school year. Schools and districts should design programs that work best in the local context and reflect the characteristics that evidence suggests lead to successful summer programs. These characteristics include: programs are voluntary, full-day lasting five to six weeks, include three hours of language arts and mathematics taught by a certified teacher each day, and include enrichment activities and experiences. Research points to the potentially positive benefits of strong summer programs. A longitudinal study of summer programs showed students who participated in the summer programs that were reviewed received some benefits in mathematics; however, students with high rates of attendance who attended programs for consecutive summers experienced the greatest learning gains. The amount and quality of instruction influenced the academic benefit, with the highest benefits to students attending programs with high-quality instruction provided by a certified teacher and high academic time on task.

1. The interventions implemented through the 1% State-Level Reserve for summer learning and enrichment must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for summer learning and enrichment will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.

Historically, students needing academic intervention over the summer have needed to attend programs at neighboring school districts. These programs will allow students to attend programming at our schools with our teachers. This will not only expand access, but will also enable students to further develop relationships within their home school. This approach is aligned with our well-established RTI/AIS plan implemented during the school year. Interventions will now also be provided during the summer months.

In the chart below, please provide additional information about the planned evidence-based interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.

Planned Intervention(s)	Investment (\$)	Grade Levels Served		Student Groups		Detailed Description of Planned Intervention
Other Evidence- Based Intervention (Tier I, II, III, or IV)	100,002		Primar y Elemen tary Middle School High School	800000000	All Students Students with Disabilities English Learners Students Experiencing Homelessness Students in Foster Care Migratory Students Students Involved with the Juvenile Justice System Other Underserved Students None of the Above	PURPOSE: The Early Learning Focus (ELF) Summer Program is designed for Kindergarten through 4th grade students who would benefit from a program focusing on language arts development and mathematical understandings. This program will target readiness skills to assist students in their successful transition to the next grade. OVERVIEW: The ELF Summer Program will be a one-half day program for six weeks. Class sizes will be kept small. The student to staff ratio will be one teacher for 12 children. This is to ensure that each child receives individual attention in the areas most needed. The ELF Summer Program will focus on maintaining

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ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

Page Last Modified: 01/19/2022

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
				reading and writing skills and strategies that a child has developed over the course of the regular school year. Every day in the ELF classroom, the children will engage in reading, writing, listening and speaking activities, preparing them to move on to the next grade level. The program will also provide concrete experience in mathematical understanding. Academic Recovery Program (ARP)
				PURPOSE: The Academic Recovery (ARP) Summer Program is designed for 6th grade through 12th grade students who either need to remediate credit or simply bolster the understanding in the core academic areas. OVERVIEW: The ARP Summer Program will be a 90 minute per core area program for six weeks. Class sizes will be kept small. The student to staff ratio will be one teacher for 12 children. This is to ensure that each child receives individual attention in the areas most needed.

3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected summer learning and enrichment strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

Pre- and post-program assessment data will be used to evaluate the effectiveness of the program. The percentage of students changing RTI/AIS tiers in the fall will also be an indicator of success. In the spring, letters will be sent home to families of students identified for the programs providing them with an overview and rationale for the program.

1% State-Level Reserve - Summer Learning and Enrichment: Fiscal Information

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Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5882-21-XXXX.

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ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

Page Last Modified: 01/19/2022

 Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve -Summer Learning and Enrichment funding.

	Amount
LEA Allocation	100002
Anticipated Number of Students Served	400
Anticipated Number of Schools Served	7

5. Please upload a completed and signed copy of the FS-10 Budget the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

The fund code for the 1% State-Level Reserve - Summer Learning and Enrichment project is 5882-21-XXXX.

FS10 ARP-ESSER 1 Summer Learning and Enrichment 2021-2022.pdf

6. Please upload a completed copy of the Budget Narrative for the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

Budget_Narrative_Summer Learning Enrichment.pdf

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