## The University of the State of New York THE STATE EDUCATION DEPARTMENT

# PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

End

	= Required Field				
Local Agency Information					
CRRSA - Elementary ar Funding Source: Relief Fund (ESSER)			d Secondary Schoo	ol Emergency	
Report Prepared By:		David F. Hurst			
Agency Name:		Bethlehem Central School District			
Mailing Address:					
		Street			
		Delmar	NY	12054	
		City	State	Zip Code	
Telephone # of Report Preparer:	518-439-3102		County: All	bany	
E-mail Address:	dhurst@t	oethlehemschools.org			-
Project Fund	ing Dates:	06.15.202	.1	01.31.2025	

#### INSTRUCTIONS

Submit the original FS-10 Budget and the required number of copies along with the
completed application directly to the appropriate State Education Department office as
indicated in the application instructions for the grant program for which you are applying. DO
NOT submit this form to Grants Finance.

Start

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above.
   A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SUPP	LIES AND MATE	RIALS	State State State
Subtotal - Code 45 \$1,420,7			
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Student Mobile Collaborative Desk w/ Whiteboard Top	2900.00	\$246.00	\$713,400
Student Sit to Stand Active Motion Perch Stool	2900.00	\$179.96	\$521,884
Outdoor Canopy Shade Structure	1.00	\$185,429.00	\$185,429
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MINOR REMODEL	ING	
	Subtotal - Code 30	\$2,175,000
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Outdoor Classroom	(7 x \$133,000)	\$931,000
Ventilation Improvements: Slingerlands Cafeteria & ELC Common Area		\$530,000
Ventilation Improvements: Hamagrael & Glenmont Gymnasiums		\$319,000
Ventilation Improvements: Hamagrael Hallway, LMC, & Classroom Exhaust System		\$281,000
Remodel "Pit" Areas Hamagrael & Glenmont into Additional Teaching Space		\$114,000

#### **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$1,420,713
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$2,175,000
Equipment	20	
Gran	\$3,595,713	

Agency Code:	010306060000
Project #:	5891-21-0015
Contract #:	
Agency Name:	Bethlehem Central School District

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date Signature

Jody Monroe, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date:		
<u>Fiscal Year</u>	First Payment	<u>Line #</u>	
Voucher#	First	Payment	

Finance:	Logged	Approved	MIR

2:47 PM

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