

= Required Field

Local Agency Information		
<b>Funding Source:</b>	CRRSA - Elementary and Secondary School Emergency Relief Fund (ESSER)	
<b>Report Prepared By:</b>	David F. Hurst	
<b>Agency Name:</b>	Bethlehem Central School District	
<b>Mailing Address:</b>	700 Delaware Avenue	
	Street	
	Delmar	NY 12054
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	518-439-3102	<b>County:</b> Albany
<b>E-mail Address:</b>	<a href="mailto:dhurst@bethlehemschools.org">dhurst@bethlehemschools.org</a>	
<b>Project Funding Dates:</b>	06.15.2021 Start	01.31.2025 End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,420,713
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Student Mobile Collaborative Desk w/ Whiteboard Top	2900.00	\$246.00	\$713,400
Student Sit to Stand Active Motion Perch Stool	2900.00	\$179.96	\$521,884
Outdoor Canopy Shade Structure	1.00	\$185,429.00	\$185,429

MINOR REMODELING		
Subtotal - Code 30		\$2,175,000
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Outdoor Classroom	(7 x \$133,000)	\$931,000
Ventilation Improvements: Slingerlands Cafeteria & ELC Common Area		\$530,000
Ventilation Improvements: Hamagrael & Glenmont Gymnasiums		\$319,000
Ventilation Improvements: Hamagrael Hallway, LMC, & Classroom Exhaust System		\$281,000
Remodel "Pit" Areas Hamagrael & Glenmont into Additional Teaching Space		\$114,000

