# The University of the State of New York THE STATE EDUCATION DEPARTMENT

## PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

The state of		
	= Required	Field

Local Agency Information				
Funding Sour	Elementary and Secondary ce: Fund (ESSER)	Elementary and Secondary School Emergency Relief Fund (ESSER)		
Report Prepared	By: David F. Hurst	David F. Hurst		
Agency Nar	ne: Bethlehem Central Sc	e: Bethlehem Central School District		
Mailing Addre				
		Street		
	Delmar City	NY State	12054 Zip Code	
Telephone # of Report Preparer: 518-4	39-3102	County: Alb	any	
E-mail Address: dhurs	t@bethlehemschools.org			
Project Funding Date	es: 03.13.2020 Start	Į.	09.30.2022 End	_

#### **INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above.
   A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SUPF	LIES AND MATE	RIALS		
	Subtotal - Code 45 \$129,39			
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Premier Pure Touch Free Hand Sanitizer Dispenser (BCSD)	250.00	\$81.98	\$5,495	
Premier Pure Hand Sanitizer Refill (BCSD)	1000:00	\$2.99	\$2,990	
Disposible Medical Face Mask 50 pcs 3 ply (BCSD)	70.00	\$19.99	\$1,400	
USB Webcam w/ Microphone (BCSD)	200.00	\$14.99	\$2,998	
Acer Spin 11 Chromebook (BCSD)	300.00	\$366.03	\$109,810	
Oxiver Cleaning Wipes - 12 canisters (St. Thomas the Apostle School)	10.00	\$148.73	\$1,487	
Oxiver Spray Cleaner - 12 bottles (St. Thomas the Apostle School)	20.00	\$59.75	\$1,195	
Disposible Medical Face Mask 50 pcs 3 ply (Maimonides Hebrew Day School)	5.00	\$19.99	\$100	
Clear Protective Sneeze Guard for Student Desks (Maimonides Hebrew Day School)	15.00	\$38.00	\$570	
DELL Chromebook 11 3100 (Christian Brothers Academy)	6.00	\$223.50	\$1,341	
Office School Health Pack Student Teacher PPE Kit (Northeast Parent and Child)	5.00	\$134.00	\$670	
iPads (Loudonville Christian School)	3.00	\$447.00	\$1,341	

### **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$129,397
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$129,397

Agency Code: 010306060000
Project #: 5890-21-0015
Contract #:
Agency Name: Bethlehem Central School District

## **CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

<u>03/15/202</u>1 Date

Signature

Jody Monroe, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates: _	From	То	
Program Approval:	Date	ə:	
<u>Fiscal Year</u>	<u>First Payment</u>	Line #	
Voucher#	Firs	t Payment	

Finance:	Logged	Approved	MIR
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12:39 PM

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