

= Required Field

Local Agency Information			
<b>Funding Source:</b>	Elementary and Secondary School Emergency Relief Fund (ESSER)		
<b>Report Prepared By:</b>	David F. Hurst		
<b>Agency Name:</b>	Bethlehem Central School District		
<b>Mailing Address:</b>	700 Delaware Avenue		
	Street		
	Delmar	NY	12054
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	518-439-3102	<b>County:</b> Albany	
<b>E-mail Address:</b>	<a href="mailto:dhurst@bethlehemschools.org">dhurst@bethlehemschools.org</a>		
<b>Project Funding Dates:</b>	03.13.2020 Start	09.30.2022 End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$129,397
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Premier Pure Touch Free Hand Sanitizer Dispenser (BCSD)	250.00	\$81.98	\$5,495
Premier Pure Hand Sanitizer Refill (BCSD)	1000.00	\$2.99	\$2,990
Disposable Medical Face Mask 50 pcs 3 ply (BCSD)	70.00	\$19.99	\$1,400
USB Webcam w/ Microphone (BCSD)	200.00	\$14.99	\$2,998
Acer Spin 11 Chromebook (BCSD)	300.00	\$366.03	\$109,810
Oxiver Cleaning Wipes - 12 canisters (St. Thomas the Apostle School)	10.00	\$148.73	\$1,487
Oxiver Spray Cleaner - 12 bottles (St. Thomas the Apostle School)	20.00	\$59.75	\$1,195
Disposable Medical Face Mask 50 pcs 3 ply (Maimonides Hebrew Day School)	5.00	\$19.99	\$100
Clear Protective Sneeze Guard for Student Desks (Maimonides Hebrew Day School)	15.00	\$38.00	\$570
DELL Chromebook 11 3100 (Christian Brothers Academy)	6.00	\$223.50	\$1,341
Office School Health Pack Student Teacher PPE Kit (Northeast Parent and Child)	5.00	\$134.00	\$670
iPads (Loudonville Christian School)	3.00	\$447.00	\$1,341

