

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 5% State-Level Reserve Addressing the Impact of Lost Instructional Time		
Report Prepared By:	David F. Hurst		
Agency Name:	Bethlehem Central School District		
Mailing Address:	700 Delaware Avenue		
	Street		
	Delmar	NY	12054
	City	State	Zip Code
Telephone # of Report Preparer:	(518) 439-3102	County: Albany	
E-mail Address:	dhurst@bethlehemschools.org		
Project Funding Dates:	3/13/20 Start	9/30/24 End	

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

PURCHASED SERVICES			
Subtotal - Code 40			\$499,996
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
24/7 Online Tutoring	Paper Education Company	3,335 student licences \$38.25 per student per year 36 month contract	\$382,691
Tang Math Online Platform	Tang Math, LLC	1,807 students \$21.64 per student per year 36 month contract	\$117,305

