The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

700		200		
	=	Reg	uired	Field

Local Agency Information				
Funding Source:	ARP-ESSER 5% Addressing the Impac			
Report Prepared By:	David F. Hurst			
Agency Name:	Bethlehem Central School District			
Mailing Address:				
	Street			
	Delmar	NY	12054	
	City	State	Zip Code	
Telephone # of Report Preparer:	18) 439-3102	County:	Albany	
E-mail Address:	dhurst@bethlehemschools.org			
Project Funding Dates:			9/30/24	
	Start		End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above.
 A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

PURCHASED SERVICES			
		Subtotal - Code 40	\$499,996
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
24/7 Online Tutoring	Paper Education Company	3,335 student licences \$38.25 per student per year 36 month contract	\$382,691
Tang Math Online Platform	Tang Math, LLC	1,807 students \$21.64 per student per year 36 month contract	\$117,305

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$499,996
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,996

Agency Code: 010306060	0000
Project #: 5884-21-0015	3
Contract #:	
Agency Name: Bethlehem Central	School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12 / 9 / 2021 Date Signature

Jody Monroe, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date	ə:	
<u>Fiscal Year</u>	First Payment	<u>Line #</u>	
Voucher#	Firs	t Payment	

Finance:	Logged	Approved	MIR
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