

BETHLEHEM CENTRAL SCHOOL DISTRICT  
Proposed Revenues for 2024 - 25 Budget

		2022 - 23	2022 - 23	2023 - 24	2024 - 25
Account	Description	Budget	Revenue Earned	Budget	Proposed Budget
A 1001	REAL PROPERTY TAXES	\$69,233,000	\$65,789,498	\$70,824,965	\$73,128,537
A 1081	PAYMENT IN LIEU OF TAXES	\$3,780,000	\$3,767,838	\$3,885,000	\$3,855,000
A 1085	STAR REVENUE	\$0	\$3,437,518	\$0	\$0
A 1090	TAX PENALTIES	\$30,000	\$27,939	\$30,000	\$30,000
A 1315	CONTINUING ED TUITION	\$50,000	\$37,981	\$35,000	\$79,533
A 1315.D	DRIVERS EDUCATION	\$60,000	\$34,487	\$40,000	\$85,886
A 1330	TEXTBOOK & LIBRARY CHGS	\$0	\$34	\$0	\$0
A 1335	OTHER STUDENT FEES & CHGS	\$18,000	\$12,714	\$20,000	\$20,000
A 1337	EXAM REVENUES	\$90,000	\$91,272	\$90,000	\$100,000
A 1338	STUDENT PARKING FEES	\$5,000	\$8,835	\$8,000	\$9,000
A 1410	ATHLETICS ADMISSIONS	\$17,000	\$18,566	\$17,000	\$0
A 1489	OTHER CHARGES-SERVICES	\$0	\$336	\$0	\$0
A 1489.FT	FIELD TRIPS -EXTERNAL	\$20,000	\$4,913	\$5,000	\$5,000
A 1490	FIELD TRIPS -INTERNAL	\$33,000	\$10,445	\$15,000	\$15,000
A 2230	TUITION-OTHER NYS DISTRICTS	\$50,000	\$43,595	\$50,000	\$50,000
A 2280	HEALTH SERVICES-OTHER DISTRICTS	\$120,000	\$118,882	\$120,000	\$120,000
A 2401	INTEREST AND EARNINGS	\$50,000	\$911,744	\$100,000	\$1,500,000
A 2410	RENTAL OF REAL PROPERTY	\$75,000	\$105,396	\$75,000	\$100,000
A 2412	RENTAL OF REAL PROP-GOVT	\$5,000	\$2,375	\$5,000	\$5,000
A 2650	SALE OF SCRAP	\$2,000	\$7,962	\$5,000	\$5,000
A 2665	SALE OF EQUIPMENT	\$2,000	\$52,838	\$20,000	\$20,000
A 2666	SALE OF BUSES	\$135,000	\$428,770	\$135,000	\$135,000
A 2680.-B	INSURANCE RECOVERIES-OTHER	\$0	\$5,620	\$0	\$0
A 2683	WORKERS COMP REIMBURSEMENT	\$20,000	\$35,268	\$30,000	\$40,000
A 2700	MEDICARE PART D REIMBURSEMENTS	\$210,000	\$724,700	\$210,000	\$275,000
A 2701	PRIOR YR REFUND - BOCES	\$90,000	\$226,134	\$90,000	\$90,000
A 2703	PRIOR YR REFUND NON-BOCES	\$205,000	\$188,652	\$205,000	\$205,000
A 2705	GIFTS AND DONATIONS	\$35,000	\$14,029	\$35,000	\$35,000
A 2710	PREMIUM ON BANS	\$0	\$43,682	\$0	\$0
A 2770	OTHER REVENUES	\$28,000	\$41,755	\$35,000	\$35,000

BETHLEHEM CENTRAL SCHOOL DISTRICT  
Proposed Revenues for 2024 - 25 Budget

		2022 - 23	2022 - 23	2023 - 24	2024 - 25
Account	Description	Budget	Revenue Earned	Budget	Proposed Budget
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$12,000	\$13,000	\$12,000	\$12,000
A 3101	STATE AID - BASIC	\$7,704,500	\$5,961,935	\$8,555,226	\$19,097,272
A 3101.BLD.G	BUILDING AID	\$4,215,000	\$4,148,341	\$3,716,910	\$5,362,359
A 3101.EXC	EXCESS COST AID	\$4,770,000	\$4,893,388	\$5,000,000	\$1,993,668
A 3101.TR	TRANSPORTATION AID	\$4,582,000	\$4,618,125	\$4,738,152	\$4,880,951
A 3102	LOTTERY AID	\$4,100,000	\$5,228,066	\$5,200,000	\$0
A 3102.CGG	COMMERCIAL GAMING GRANT	\$92,000	\$122,852	\$92,000	\$0
A 3102.VLT	LOTTERY AID - VLT	\$687,000	\$1,079,317	\$1,000,000	\$0
A 3103	BOCES STATE AID	\$1,445,000	\$1,582,106	\$1,571,267	\$1,640,306
A 3104	TUITION FOR SWD	\$0	\$94,472	\$0	\$0
A 3260	TEXTBOOK AID	\$264,500	\$263,290	\$260,368	\$344,356
A 3262	COMPUTER SOFTWARE AID	\$66,000	\$65,493	\$65,000	\$0
A 3262.B	COMPUTER HARDWARE & TECH AID	\$66,000	\$65,492	\$66,311	\$62,648
A 3263	LIBRARY MATERIALS AID	\$27,000	\$27,325	\$27,000	\$0
A 3289	OTHER STATE AID	\$0	\$12,825	\$5,000	\$0
A 4286	FEDERAL AID CARES ACT ESF	\$0	\$64,768	\$0	\$0
A 4601	FEDERAL MEDICAID	\$100,000	\$111,983	\$100,000	\$200,000
A 5050	TRANSFERS FOR DEBT SERVICE	\$204,000	\$204,048	\$197,104	\$501,018
	<b>Grand Totals:</b>	<b>\$102,698,000</b>	<b>\$104,750,607</b>	<b>\$106,691,303</b>	<b>\$114,037,534</b>