

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues for 2025 - 26 Budget

		2023 - 24	2023 - 24	2024 - 25	2025 - 26
Account	Description	Budget	Revenue Earned	Budget	Proposed Budget
A 1001	REAL PROPERTY TAXES	\$70,824,965	\$67,701,561	\$73,128,537	\$73,948,637
A 1001.A	PROPERTY TAX FROM OTHER JURISDICTIONS	\$0	\$0	\$0	\$20,000
A 1081	PAYMENT IN LIEU OF TAXES	\$3,885,000	\$3,858,844	\$3,855,000	\$3,624,000
A 1085	STAR REVENUE	\$0	\$3,058,625	\$0	\$0
A 1090	TAX PENALTIES	\$30,000	\$32,148	\$30,000	\$32,000
A 1315	CONTINUING ED TUITION	\$35,000	\$53,701	\$79,533	\$88,942
A 1315.D	DRIVERS EDUCATION	\$40,000	\$130	\$85,886	\$87,567
A 1335	OTHER STUDENT FEES & CHGS	\$20,000	\$32,288	\$20,000	\$20,000
A 1337	EXAM REVENUES	\$90,000	\$104,073	\$100,000	\$100,000
A 1338	STUDENT PARKING FEES	\$8,000	\$9,466	\$9,000	\$9,000
A 1410	ATHLETICS ADMISSIONS	\$17,000	\$8,325	\$0	\$0
A 1489	OTHER CHARGES-SERVICES	\$0	\$20,901	\$0	\$0
A 1489.FT	FIELD TRIPS -EXTERNAL	\$5,000	\$2,979	\$5,000	\$5,000
A 1490	FIELD TRIPS -INTERNAL	\$15,000	\$22,415	\$15,000	\$15,000
A 2230	TUITION-OTHER NYS DISTRICTS	\$50,000	\$52,486	\$50,000	\$55,000
A 2280	HEALTH SERVICES-OTHER DISTRICTS	\$120,000	\$133,042	\$120,000	\$120,000
A 2401	INTEREST AND EARNINGS	\$100,000	\$2,774,877	\$1,500,000	\$1,750,000
A 2410	RENTAL OF REAL PROPERTY	\$75,000	\$198,711	\$100,000	\$100,000
A 2412	RENTAL OF REAL PROP-GOVT	\$5,000	\$4,879	\$5,000	\$5,000
A 2450	COMMISSIONS	\$0	\$426	\$0	\$0
A 2650	SALE OF SCRAP	\$5,000	\$4,888	\$5,000	\$5,000
A 2665	SALE OF EQUIPMENT	\$20,000	\$153,835	\$20,000	\$50,000
A 2666	SALE OF BUSES	\$135,000	\$0	\$135,000	\$135,000
A 2670	SALE OF INSTRUCTIONAL	\$0	\$100	\$0	\$0
A 2680.-B	INSURANCE RECOVERIES-OTHER	\$0	\$2,580	\$0	\$15,000
A 2683	WORKERS COMP REIMBURSEMENT	\$30,000	\$21,797	\$40,000	\$40,000
A 2700	MEDICARE PART D REIMBURSEMENTS	\$210,000	\$318,786	\$275,000	\$275,000
A 2701	PRIOR YR REFUND - BOCES	\$90,000	\$303,708	\$90,000	\$90,000

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A 2703	PRIOR YR REFUND NON-BOCES	\$205,000	\$125,643	\$205,000	\$205,000
A 2705	GIFTS AND DONATIONS	\$35,000	\$63,812	\$35,000	\$35,000
A 2710	PREMIUM ON BANS	\$0	\$0	\$0	\$0
A 2770	OTHER REVENUES	\$35,000	\$45,952	\$35,000	\$45,000
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$12,000	\$13,000	\$12,000	\$13,000
A 2770.ER	E-RATE	\$0	\$52,882	\$0	\$0
A 3101	STATE AID - BASIC	\$8,555,226	\$8,364,428	\$19,097,272	\$19,629,911
A 3101.BLD.G	BUILDING AID	\$3,716,910	\$3,679,229	\$5,362,359	\$5,780,540
A 3101.EXC	EXCESS COST AIDS	\$5,000,000	\$5,275,903	\$1,993,668	\$2,022,420
A 3101.TR	TRANSPORTATION AID	\$4,738,152	\$4,250,598	\$4,880,951	\$5,055,212
A 3102	LOTTERY AID	\$5,200,000	\$5,487,157	\$0	\$0
A 3102.CGG	COMMERCIAL GAMING GRANT	\$92,000	\$119,228	\$0	\$0
A 3102.VLT	LOTTERY AID - VLT	\$1,000,000	\$893,849	\$0	\$0
A 3103	BOCES STATE AID	\$1,571,267	\$1,631,757	\$1,640,306	\$1,719,662
A 3104	TUITION FOR SWD	\$0	\$103,981	\$0	\$0
A 3260	TEXTBOOK AID	\$260,368	\$258,630	\$344,356	\$345,330
A 3262	COMPUTER SOFTWARE AID	\$65,000	\$64,280	\$0	\$0
A 3262.B	COMPUTER HARDWARE & TECH AID	\$66,311	\$65,836	\$62,648	\$63,433
A 3263	LIBRARY MATERIALS AID	\$27,000	\$26,383	\$0	\$0
A 3289	OTHER STATE AID	\$5,000	\$14,782	\$0	\$0
A 3960	NYS EMERGENCY DISASTER ASSISTANCE	\$0	\$122,315	\$0	\$0
A 4289	OTHER FEDERAL AID	\$0	\$0	\$0	\$0
A 4601	FEDERAL MEDICAID	\$100,000	\$102,126	\$200,000	\$200,000
A 5031	INTERFUND TRANSFER	\$0	\$0	\$0	\$715,241
A 5050	TRANSFERS FOR DEBT SERVICE	\$197,104	\$197,104	\$501,018	\$204,041
	Grand Totals:	\$106,691,303	\$109,834,445	\$114,037,534	\$116,623,936