

Agenda







NEIGHBORHOOD BOUNDARY DEFINITIONS



DEMOGRAPHIC PROJECTIONS



REVIEW OF PROPOSED ZOA CHANGES



BREAKOUT SESSIONS



QUESTIONS AND COMMENTS





Project Approach and Timeline

Establish Baselines July-Sept

- Enrollments disaggregated to school-by-school impacts
- Review Current ZOA
- Facility capacity and availability
- Transportation demands
- Transportation capacities
- Solicit stakeholder feedback

Model Impacts October

- Assess class size options
- Assess of facility capacity or surplus
- Development of neighborhood planning units
- Evaluate demographic impact boundary revisions

Evaluate Options

November

- Incorporate ZOA
 Committee
 feedback
- Assess of neighborhood planning units that are viable for transition
- Model Transportation Impact
- Committee Feedback
- Community Feedback

Board Approval December

Board Approval

Board

Approval

January

 Initial Recommendations





Neighborhood Boundary Definitions



Planning Units

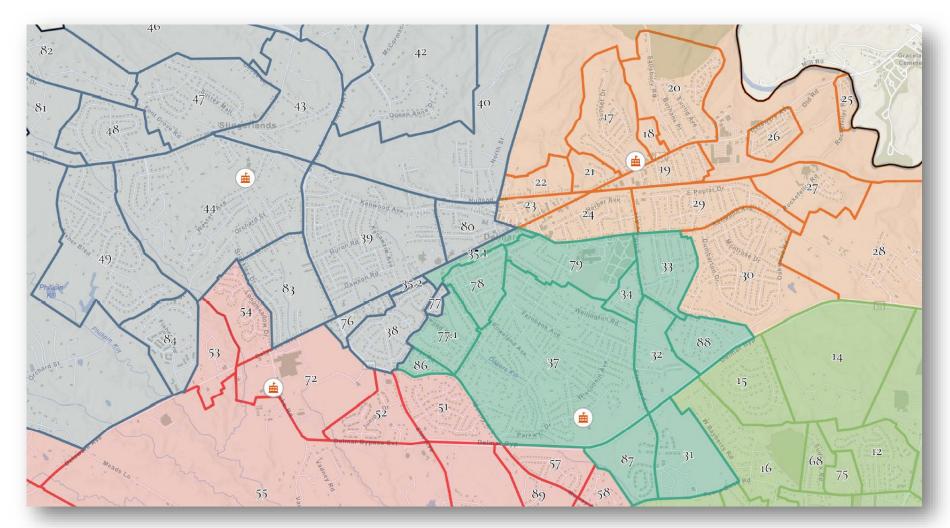
What defines a neighborhood boundary?

- Neighborhoods subdivision that was constructed all at one time
- Highways, busy roads, water features
- Land Use Changes
- Changes in Housing Type

Building Blocks for Zones of Enrollment



Planning Units Build Enrollment Areas







Neighborhood Units

BUILDING BLOCKS FOR ENROLLMENT AREA

- More Units Are Better!
 - Smaller student counts, smaller changes
- Final Neighborhood Units Derived From:
 - Input from multiple groups
 - Resolving conflicting suggestions
 - Use of local knowledge

ZOA Committee with representatives from Administration, Teachers and Parents







GENERAL EDUCATION AND INTEGRATED CLASSROOM

]	Total				
Year	K	1	2	3	4	5	Total
2025-26	262	283	287	296	312	340	1,780
2026-27	276	278	289	293	302	312	1,750
2027-28	271	287	284	292	301	303	1,739
2028-29	272	284	295	289	301	302	1,742
2029-30	272	284	291	298	299	302	1,747
2030-31	271	284	292	295	307	300	1,750

Overall District enrollment is increasing, only in Grades 6-12



GENERAL EDUCATION AND INTEGRATED CLASSROOM

	Housing Development Impact						
Year	K	1	2	3	4	5	Total
2025-26	0	0	0	0	0	0	0
2026-27	5	3	2	2	2	2	16
2027-28	0	5	3	2	2	2	14
2028-29	0	0	5	3	2	2	12
2029-30	0	0	0	5	3	2	10
2030-31	0	0	0	0	5	3	8

Approved / Under Housing Development Impacts Beginning in 2026-27 Housing Development impacts two Enrollment Zones: Slingerlands & Elsmere



GENERAL EDUCATION AND INTEGRATED CLASSROOM

Revised Totals							
Year	K	1	2	3	4	5	Total
2025-26	262	283	287	296	312	340	1,780
2026-27	281	~ 281	291	295	304	314	1,766
2027-28	271	292	~ 287	294	303	305	1,753
2028-29	272	284	300	~ 292	303	304	1,754
2029-30	272	284	291	303	302	304	1,757
2030-31	271	284	292	295	312	303	1,758

Shaded cells highlight "Covid Bubble" K enrollment will grow in 2026-27, contained to a few enrollment zones Housing patterns continues to exasperate enrollment inequities



GENERAL EDUCATION AND INTEGRATED CLASSROOM

Revised Totals with Housing Development Impact							
	Target Enrollment	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Eagle	418	462	452	459	458	459	454
Elsmere	228	225	218	210	209	211	206
Glenmont	361	401	420	416	425	429	438
Hamagrael	380	281	264	267	272	272	274
Slingerlands	456	411	412	401	390	386	386
Grand Total	1843	1780	1766	1753	1754	1757	1758

Does not reflect OOZ students moving back to their school of enrollment Target Enrollment assumes one empty classroom per building for flexibility





Development of Zone of Attendance Options

PROCESS REVIEW

- Students moved for "overcrowding" placed back into their home schools
- School projections adjusted per changes in counts and construction
- Students geo-coded, Neighborhood Unit counts reviewed
- Classroom counts verified
- Class size targets incorporated
- Identify zones for adjustment
- Run model



Neighborhood Units

CRITERIA FOR MINIMIZING DISRUPTION

- Maintain contiguous ZOA boundaries
- Move whole Neighborhood Units; not parts
- Minimize number of students impacted
- Minimize transportation impact(s)
- Create capacity for future growth



School Equity

GUIDELINES FOR MINIMIZING DISRUPTION

- Minimum of two sections (classrooms) for each grade in each building
- Minimize impact of over crowding in each building
 - Hallways, Classes, etc.
- Opportunity for programs in each building
- Transportation: Ride Times, Capacity

Class	Class Size Target
K	18
1	18
2	19
3	20
4	21
5	22

Tier / Type	Avg Ride Time
AM REG	31 min
AM SN/OOZ	45 min
PM REG	30 min
PM SN/OOZ	41 min



ELSMERE SAMPLE



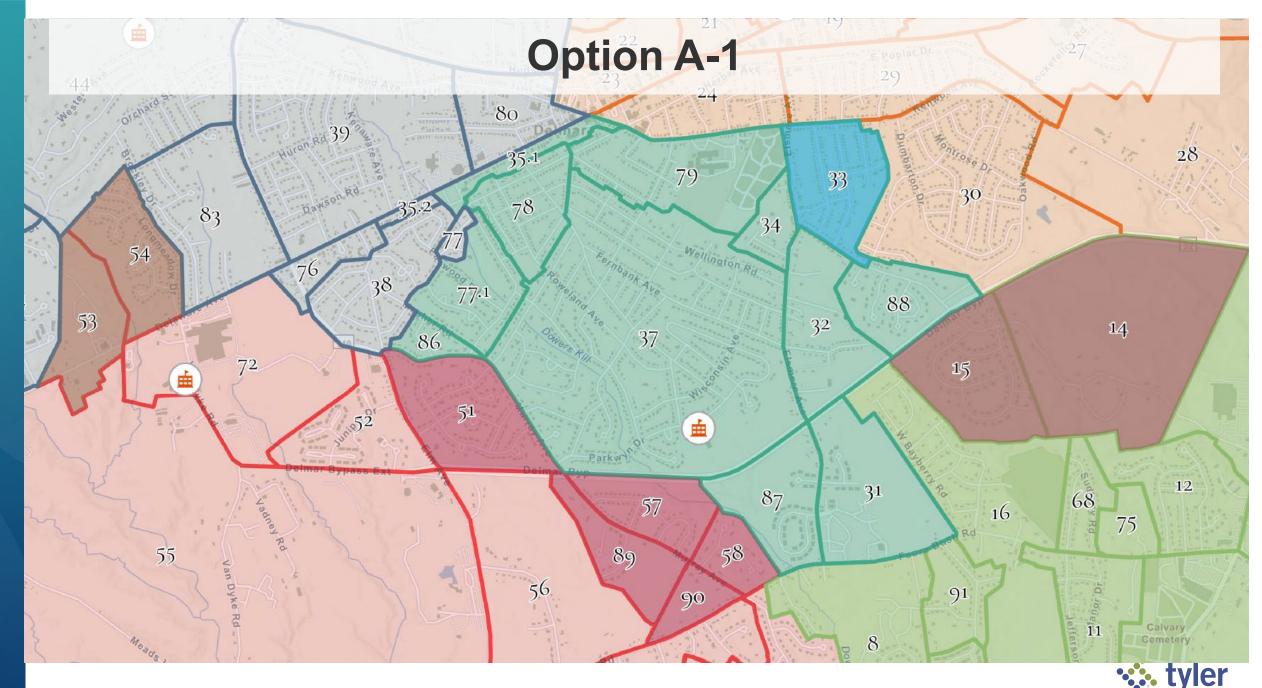
Elsmere Enrollment and Projections

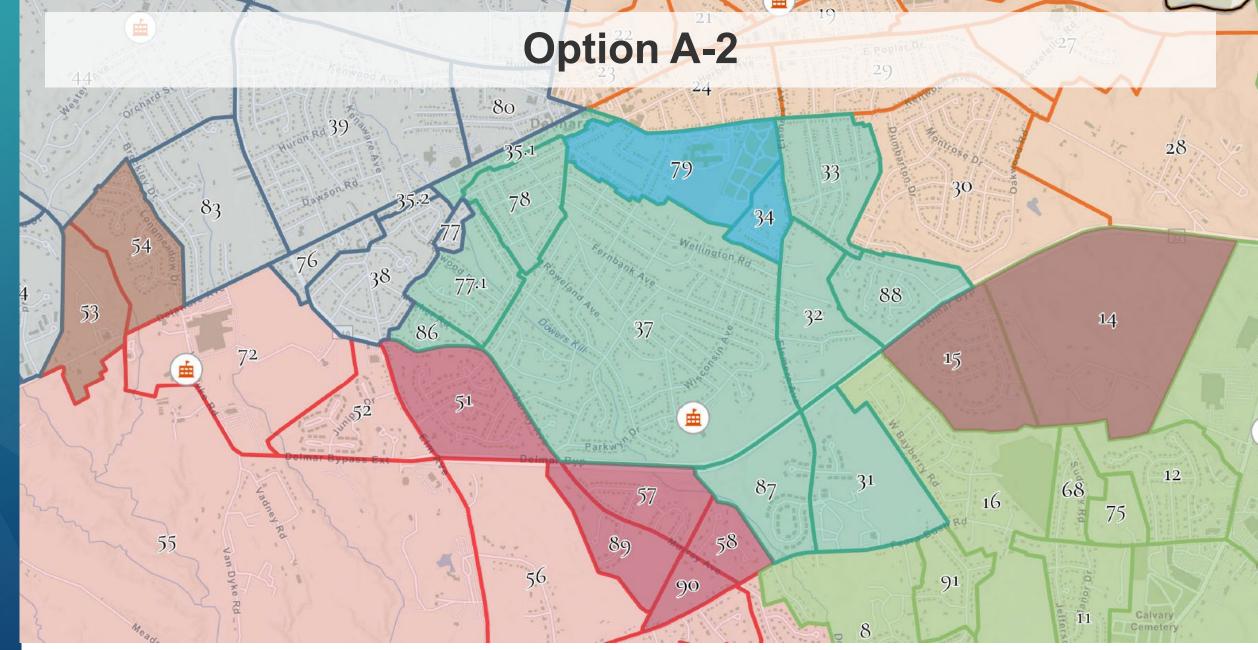
Elsmere	25-26 Enrollment	OOZ Returning to Home School	Sections Needed	Likely Sections
K	38	27	2	۷
1	40	39	3	3
2	36	31	2	2
3	35	35	2	2
4	43	43	3	2
5	49	50	3	3
Total	241	225	15	14
Avail Rooms			13	13
Delta			-2	-1

Projectinc. I	tion Dev	Total Moving In	Total Moving Out	Total After Moves	Sections to Meet Target	Likely Sections
	38	2	0	40	3	2
	30	3	0	33	2	2
	39	7	0	46	3	3
	32	5	0	37	2	2
	36	3	0	39	2	2
	43	2	0	45	3	2
	218	22	0	240	15	13
					<u>13</u>	<u>1</u> 3
					-2	0

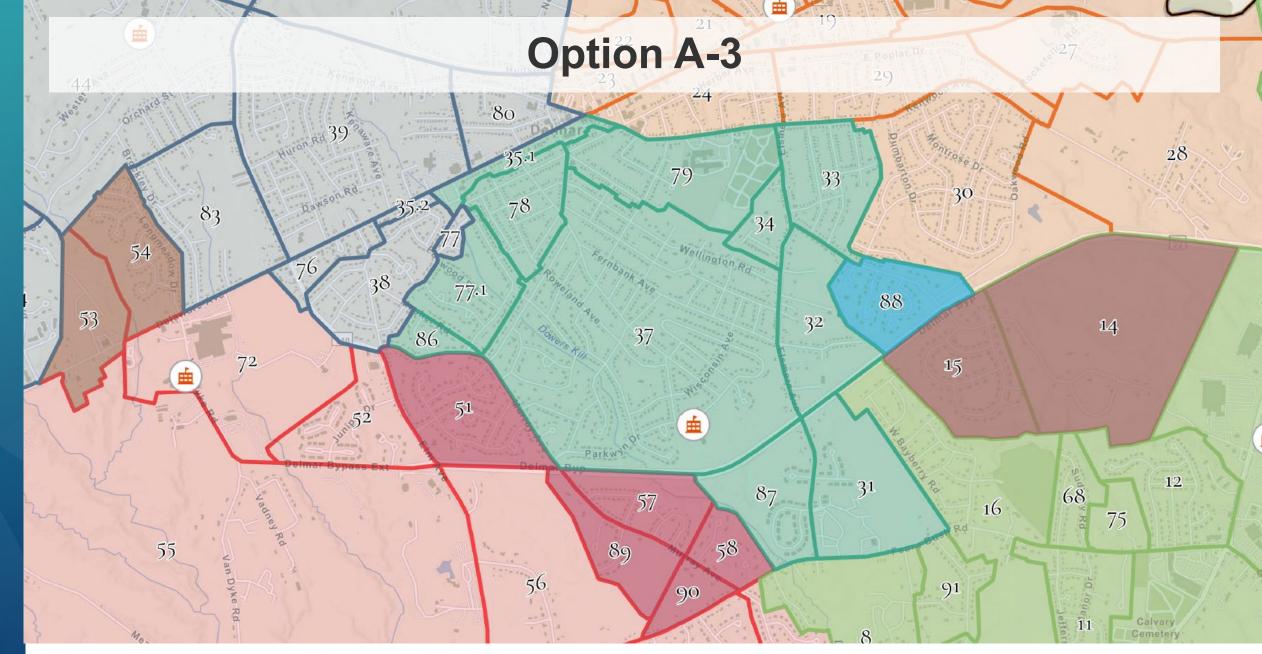














Option A

SUMMARY

Base Moves

ID	Move From	Move To	Total Count
14	Glenmont	Hamagrael	20
15	Glenmont	Hamagrael	26
51	Eagle	Hamagrael	31
53	Eagle	Slingerlands	0
54	Eagle	Slingerlands	33
57	Eagle	Hamagrael	8
58	Eagle	Hamagrael	1
89	Eagle	Hamagrael	11
90	Eagle	Hamagrael	2
Total			132

+ Option A-1 (154)

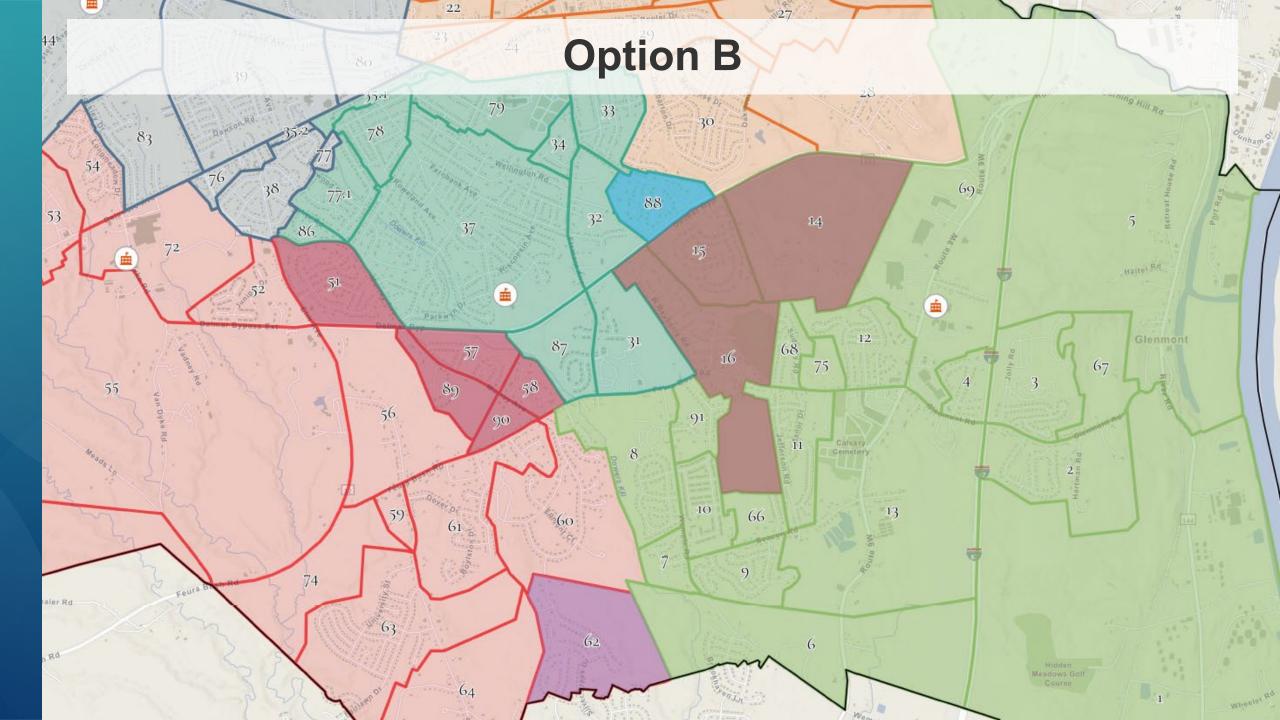
ID	Move From	Move To	Total
			Count
33	Hamagrael	Elsmere	22

+ Option A-2 (148)

ID	Move From	Move To	Total Count
34	Hamagrael	Elsmere	4
79	Hamagrael	Elsmere	12

+ Option A-3 (150)

ID	Move From	Move To	Total Count
88	Hamagrael	Elsmere	18

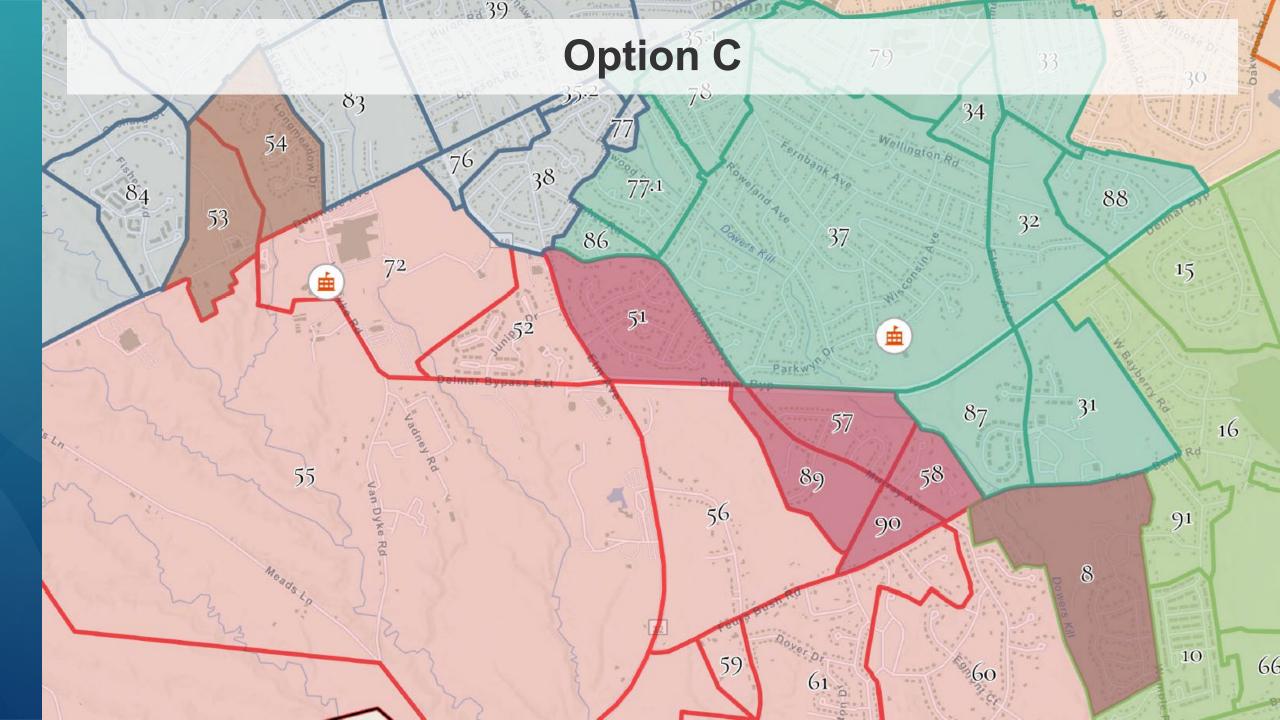


Option B

SUMMARY

Neighborhood ID	Move From	Move To	Total Count
14	Glenmont	Hamagrael	20
15	Glenmont	Hamagrael	26
16	Glenmont	Hamagrael	35
51	Eagle	Hamagrael	31
57	Eagle	Hamagrael	8
58	Eagle	Hamagrael	1
62	Eagle	Glenmont	33
88	Hamagrael	Elsmere	18
89	Eagle	Hamagrael	11
90	Eagle	Hamagrael	2
Total			185





Option C

SUMMARY

Neighborhood ID	Move From	Move To	Total Count
8	Glenmont	Hamagrael	42
51	Eagle	Hamagrael	31
53	Eagle	Slingerlands	0
54	Eagle	Slingerlands	33
57	Eagle	Hamagrael	8
58	Eagle	Hamagrael	1
89	Eagle	Hamagrael	11
90	Eagle	Hamagrael	2
Total			128









Room for each Elementary School

Map of District Neighborhoods

Map for each Option

Review

Neighborhood Boundaries

Options for Changing Zones of Attendance

Kiosk for Submitting Questions

Return for Questions





Elementary School	Room	
Eagle	MS Library	
Elsmere	MS Library	
Glenmont	MS 157	
Hamagrael	MS 147	
Slingerlands	MS 148	

Return in 45 Minutes









