

Initial Options

Option: A-1

 BETHLEHEM
CENTRAL

Enrollment Summary and Projections

Summary	25-26 Enrollment	OOZ Returning to Home School	Sections Needed	Likely Sections
K	262	262	17	17
1	283	283	19	19
2	287	287	17	17
3	296	296	17	17
4	312	312	17	16
5	340	340	17	17
Total	1780	1780	104	103
Avail Rooms			102	102
Delta			-2	-1

26-27 Projection inc. Dev Impact	Total Moving In	Total Moving Out	Total After Moves	Sections Needed to Meet Target	Likely Sections
281	20	20	281	19	15
281	21	21	281	17	16
291	29	29	291	17	17
295	27	27	295	16	15
304	28	28	304	16	15
314	29	29	314	17	16
1766	154	154	1766	102	94
				102	102
				0	8

ID	Move From	Move To	Total
14	Glenmont	Hamagrael	20
15	Glenmont	Hamagrael	26
33	Hamagrael	Elsmere	22
51	Eagle	Hamagrael	31
53	Eagle	Slingerlands	0
54	Eagle	Slingerlands	33
57	Eagle	Hamagrael	8
58	Eagle	Hamagrael	1
89	Eagle	Hamagrael	11
90	Eagle	Hamagrael	2



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Option: A-2

Enrollment Summary and Projections

Summary	25-26 Enrollment	OOZ Returning to Home School	Sections Needed	Likely Sections
K	262	262	17	17
1	283	283	19	19
2	287	287	17	17
3	296	296	17	17
4	312	312	17	16
5	340	340	17	17
Total	1780	1780	104	103
Avail Rooms			102	102
Delta			-2	-1

26-27 Projection inc. Dev Impact	Total Moving In	Total Moving Out	Total After Moves	Sections Needed to Meet Target	Likely Sections
281	19	19	281	19	15
281	19	19	281	17	16
291	25	25	291	18	16
295	25	25	295	17	15
304	27	27	304	16	15
314	33	33	314	17	17
1766	148	148	1766	104	94
				102	102
				-2	8

ID	Move From	Move To	Total
14	Glenmont	Hamagrael	20
15	Glenmont	Hamagrael	26
34	Hamagrael	Elsmere	4
51	Eagle	Hamagrael	31
53	Eagle	Slingerlands	0
54	Eagle	Slingerlands	33
57	Eagle	Hamagrael	8
58	Eagle	Hamagrael	1
79	Hamagrael	Elsmere	12
89	Eagle	Hamagrael	11
90	Eagle	Hamagrael	2



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Option: A-3

Enrollment Summary and Projections

Summary	25-26 Enrollment	OOZ Returning to Home School	Sections Needed	Likely Sections
K	262	262	17	17
1	283	283	19	19
2	287	287	17	17
3	296	296	17	17
4	312	312	17	16
5	340	340	17	17
Total	1780	1780	104	103
Avail Rooms			102	102
Delta			-2	-1

26-27 Projection inc. Dev Impact	Total Moving In	Total Moving Out	Total After Moves	Sections Needed to Meet Target	Likely Sections
281	20	20	281	19	15
281	19	19	281	17	16
291	26	26	291	18	16
295	27	27	295	16	15
304	27	27	304	16	15
314	31	31	314	17	16
1766	150	150	1766	103	93
				102	102
				-1	9

ID	Move From	Move To	Total
14	Glenmont	Hamagrael	20
15	Glenmont	Hamagrael	26
51	Eagle	Hamagrael	31
53	Eagle	Slingerlands	0
54	Eagle	Slingerlands	33
57	Eagle	Hamagrael	8
58	Eagle	Hamagrael	1
88	Hamagrael	Elsmere	18
89	Eagle	Hamagrael	11
90	Eagle	Hamagrael	2



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Option: B

Enrollment Summary and Projections

Summary	25-26 Enrollment	OOZ Returning to Home School	Sections Needed	Likely Sections
K	262	262	17	17
1	283	283	19	19
2	287	287	17	17
3	296	296	17	17
4	312	312	17	16
5	340	340	17	17
Total	1780	1780	104	103
Avail Rooms			102	102
Delta			-2	-1

26-27 Projection inc. Dev Impact	Total Moving In	Total Moving Out	Total After Moves	Sections Needed to Meet Target	Likely Sections
281	26	26	281	18	16
281	24	24	281	18	16
291	33	33	291	18	14
295	29	29	295	17	14
304	34	34	304	17	15
314	39	39	314	17	15
1766	185	185	1766	105	90
				102	102
				-3	12

30-31 Projection	Sections Needed to Meet Target	Likely Sections
281	18	16
295	19	16
313	19	16
330	18	17
311	17	16
304	17	15
1834	108	96
	102	102
	-6	6

ID	Move From	Move To	Total
14	Glenmont	Hamagrael	20
15	Glenmont	Hamagrael	26
16	Glenmont	Hamagrael	35
51	Eagle	Hamagrael	31
57	Eagle	Hamagrael	8
58	Eagle	Hamagrael	1
62	Eagle	Glenmont	33
88	Hamagrael	Elsmere	18
89	Eagle	Hamagrael	11
90	Eagle	Hamagrael	2



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Option: C

Enrollment Summary and Projections

Summary	25-26 Enrollment	OOZ Returning to Home School	Sections Needed	Likely Sections
K	262	262	17	17
1	283	283	19	19
2	287	287	17	17
3	296	296	17	17
4	312	312	17	16
5	340	340	17	17
Total Avail Rooms	1780	1780	104	103
Delta			-2	-1

26-27 Projection inc. Dev Impact	Total Moving In	Total Moving Out	Total After Moves	Sections Needed to Meet Target	Likely Sections
281	19	19	281	18	15
281	21	21	281	18	16
291	17	17	291	18	16
295	25	25	295	16	16
304	19	19	304	16	15
314	27	27	314	16	16
1766	128	128	1766	102	94
				102	102
				0	8

30-31 Projection	Sections Needed to Meet Target	Likely Sections
279	17	16
293	18	16
309	18	16
326	18	17
313	17	16
303	16	16
1823	104	97
	102	102
	-2	5

ID	Move From	Move To	Total
8	Glenmont	Hamagrael	42
51	Eagle	Hamagrael	31
53	Eagle	Slingerlands	0
54	Eagle	Slingerlands	33
57	Eagle	Hamagrael	8
58	Eagle	Hamagrael	1
89	Eagle	Hamagrael	11
90	Eagle	Hamagrael	2