

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues fo 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27
Account	Description	Budget	Revenue Earned	Budget	Proposed Budget
A 1001	REAL PROPERTY TAXES	\$73,128,537.00	\$70,323,009.31	\$73,948,637.00	\$73,948,637.00
A 1001.A	PROPERTY TAX FROM OTHER JURISDICTIONS	\$0.00	\$20,260.00	\$20,000.00	\$36,335.00
A 1081	PAYMENT IN LIEU OF TAXES	\$3,855,000.00	\$4,472,225.16	\$3,624,000.00	\$3,905,000.00
A 1085	STAR REVENUE	\$0.00	\$2,806,848.85	\$0.00	\$0.00
A 1090	TAX PENALTIES	\$30,000.00	\$30,844.14	\$32,000.00	\$38,150.00
A 1315	CONTINUING ED TUITION	\$79,533.00	\$51,877.00	\$88,942.00	\$85,941.00
A 1315.D	DRIVERS EDUCATION	\$85,886.00	\$0.00	\$87,567.00	\$87,567.00
A 1335	OTHER STUDENT FEES & CHGS	\$20,000.00	\$5,920.24	\$20,000.00	\$20,000.00
A 1337	EXAM REVENUES	\$100,000.00	\$119,870.00	\$100,000.00	\$120,000.00
A 1338	STUDENT PARKING FEES	\$9,000.00	\$9,400.40	\$9,000.00	\$9,500.00
A 1410	ATHLETICS ADMISSIONS	\$0.00	(\$285.00)	\$0.00	\$0.00
A 1489	OTHER CHARGES-SERVICES	\$0.00	\$13,068.82	\$0.00	\$0.00
A 1489.FT	FIELD TRIPS -EXTERNAL	\$5,000.00	\$5,819.36	\$5,000.00	\$6,000.00
A 1490	FIELD TRIPS -INTERNAL	\$15,000.00	\$24,125.04	\$15,000.00	\$20,000.00
A 2230	TUITION-OTHER NYS DISTRICTS	\$50,000.00	\$394,481.10	\$55,000.00	\$72,000.00
A 2280	HEALTH SERVICES-OTHER DISTRICTS	\$120,000.00	\$69,781.00	\$120,000.00	\$120,000.00
A 2401	INTEREST AND EARNINGS	\$1,500,000.00	\$2,067,246.84	\$1,750,000.00	\$1,385,500.00
A 2410	RENTAL OF REAL PROPERTY	\$100,000.00	\$154,360.21	\$100,000.00	\$150,000.00
A 2412	RENTAL OF REAL PROP-GOVT	\$5,000.00	\$6,024.50	\$5,000.00	\$6,000.00
A 2650	SALE OF SCRAP	\$5,000.00	\$4,845.57	\$5,000.00	\$7,500.00
A 2665	SALE OF EQUIPMENT	\$20,000.00	\$41,564.00	\$50,000.00	\$45,000.00
A 2666	SALE OF BUSES	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00
A 2680.-B	INSURANCE RECOVERIES-OTHER	\$0.00	\$144,322.69	\$15,000.00	\$15,000.00
A 2683	WORKERS COMP REIMBURSEMENT	\$40,000.00	\$93,939.27	\$40,000.00	\$40,000.00
A 2700	MEDICARE PART D REIMBURSEMENTS	\$275,000.00	\$392,112.28	\$275,000.00	\$300,000.00
A 2701	PRIOR YR REFUND - BOCES	\$90,000.00	\$228,368.28	\$90,000.00	\$205,000.00
A 2703	PRIOR YR REFUND NON-BOCES	\$205,000.00	\$109,949.08	\$205,000.00	\$90,000.00
A 2705	GIFTS AND DONATIONS	\$35,000.00	\$15,271.54	\$35,000.00	\$0.00

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues fo 2026-27 Budget

A 2710	PREMIUM ON BANS	\$0.00	\$0.00	\$0.00	\$15,228.00
A 2770	OTHER REVENUES	\$35,000.00	\$22,368.42	\$45,000.00	\$35,000.00
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$12,000.00	\$46,899.83	\$13,000.00	\$13,000.00
A 2770.ER	E-RATE	\$0.00	\$19,596.02	\$0.00	\$0.00
A 3101	STATE AID - BASIC	\$19,097,272.00	\$6,820,246.38	\$19,629,911.00	\$19,840,981.00
A 3101.BLD.G	BUILDING AID	\$5,362,359.00	\$5,770,455.00	\$5,780,540.00	\$5,588,064.00
A 3101.EXC	EXCESS COST AID	\$1,993,668.00	\$5,552,582.24	\$2,022,420.00	\$1,974,415.00
A 3101.TR	TRANSPORTATION AID	\$4,880,951.00	\$4,566,064.00	\$5,055,212.00	\$4,930,865.00
A 3102	LOTTERY AID	\$0.00	\$5,980,615.39	\$0.00	\$0.00
A 3102.CGG	COMMERCIAL GAMING GRANT	\$0.00	\$105,594.57	\$0.00	\$0.00
A 3102.VLT	LOTTERY AID - VLT	\$0.00	\$949,398.26	\$0.00	\$0.00
A 3103	BOCES STATE AID	\$1,640,306.00	\$1,808,070.95	\$1,719,662.00	\$2,221,384.00
A 3104	TUITION FOR SWD	\$0.00	\$111,082.00	\$0.00	\$0.00
A 3260	TEXTBOOK AID	\$344,356.00	\$259,338.00	\$345,330.00	\$346,814.00
A 3262	COMPUTER SOFTWARE AID	\$0.00	\$64,160.00	\$0.00	\$0.00
A 3262.B	COMPUTER HARDWARE & TECH AID	\$62,648.00	\$63,433.00	\$63,433.00	\$61,152.00
A 3263	LIBRARY MATERIALS AID	\$0.00	\$26,137.00	\$0.00	\$0.00
A 3289	OTHER STATE AID	\$0.00	\$13,164.71	\$0.00	\$0.00
A 4601	FEDERAL MEDICAID	\$200,000.00	\$210,095.23	\$200,000.00	\$250,000.00
A 5031	INTERFUND TRANSFER	\$0.00	\$929,156.23	\$715,241.00	\$0.00
A 5050	TRANSFERS FOR DEBT SERVICE	\$501,018.00	\$515,507.44	\$204,041.00	\$187,106.00
	Grand Totals:	\$114,037,534.00	\$115,439,214.35	\$116,623,936.00	\$116,312,139.00