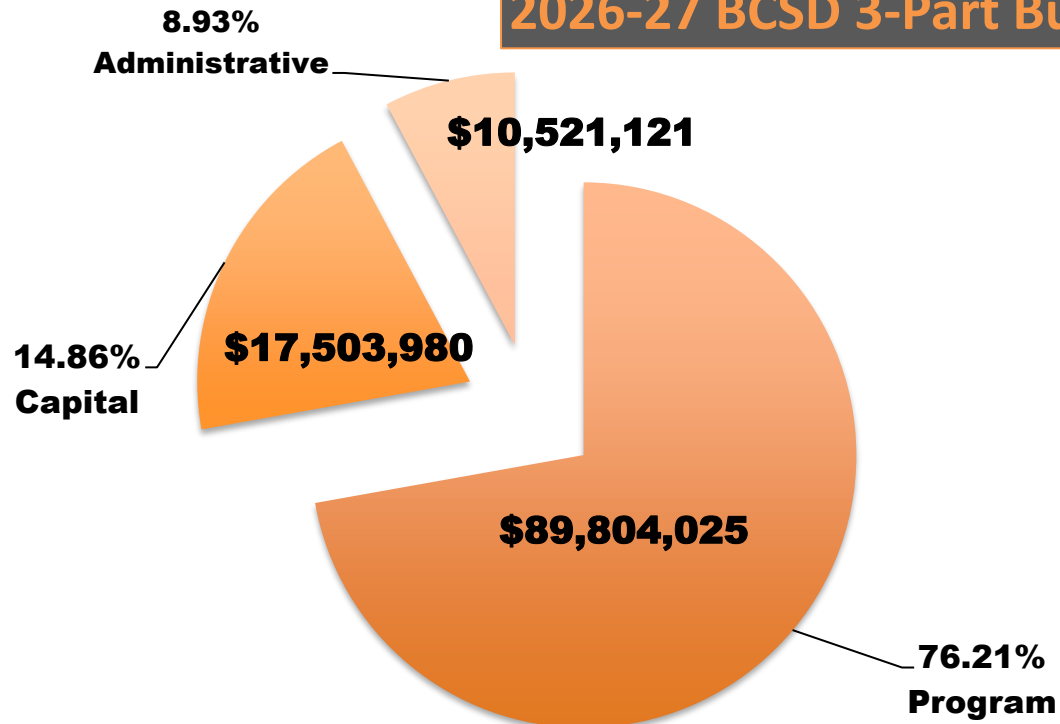


2026-27 BCSD 3-Part Budget



BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 1010.406-01-0000	IN-SERVICE/BOARD OF EDUCATION	\$20,000	\$8,687	\$12,000	\$5,000	(\$7,000)
A 1010.408-01-0000	MEMBERSHIP/BOARD OF EDUCATION	\$14,500	\$12,909	\$14,500	\$14,500	\$0
A 1010.449-01-0000	PURCHASED SVCES/BOARD OF ED	\$4,500	\$3,700	\$4,500	\$4,000	(\$500)
A 1010.490-01-0000	BOCES SVC - BOARD OF EDUCATION	\$11,500	\$13,845	\$10,350	\$14,000	\$3,650
A 1010.501-01-0000	SUPPLIES/BOARD OF EDUCATION	\$2,500	\$1,071	\$1,500	\$1,500	\$0
A 1010.521-01-0000	LIBRARY BOOKS	\$0	\$0	\$0	\$700	\$700
	BOARD OF EDUCATION	\$53,000	\$40,212	\$42,850	\$39,700	(\$3,150)
A 1040.160-01-0000	DISTRICT CLERK	\$6,295	\$6,295	\$6,547	\$6,809	\$262
	DISTRICT CLERK	\$6,295	\$6,295	\$6,547	\$6,809	\$262
A 1060.160-01-0000	NON-INST SALARY/POLL WORKERS	\$0	\$4,752	\$0	\$5,000	\$5,000
A 1060.402-01-0000	ADVERTISING/DISTRICT MEETING	\$2,500	\$3,325	\$2,500	\$3,700	\$1,200
A 1060.449-01-0000	VOTING SERVICES	\$3,000	\$1,465	\$3,000	\$5,000	\$2,000
A 1060.501-01-0000	VOTING SUPPLIES	\$5,000	\$4,688	\$5,000	\$7,000	\$2,000
	DISTRICT MEETING	\$10,500	\$14,229	\$10,500	\$20,700	\$10,200
A 1240.150-01-0000	INST SALARY/SUPERINTENDENT	\$223,281	\$222,220	\$228,887	\$244,976	\$16,089
A 1240.160-01-0000	NON-INST SALARY SEC/SUPT	\$83,533	\$83,533	\$86,834	\$90,267	\$3,433
A 1240.403-01-0000	POSTAGE/SUPERINTENDENT	\$600	\$1,600	\$650	\$700	\$50
A 1240.405-01-0000	TRAVEL/SUPERINTENDENT	\$3,000	\$1,140	\$3,000	\$2,500	(\$500)
A 1240.406-01-0000	IN-SERVICE/SUPERINTENDENT	\$6,000	\$2,113	\$6,000	\$1,500	(\$4,500)
A 1240.408-01-0000	MEMBERSHIP/SUPERINTENDENT	\$6,000	\$3,757	\$6,500	\$5,000	(\$1,500)
A 1240.433-01-0000	INST EQUIP RENT/SUPERINTENDENT	\$1,500	\$0	\$1,500	\$1,500	\$0
A 1240.449-01-0000	PURCHASED SVCS/SUPERINTENDENT	\$4,000	\$4,189	\$4,500	\$4,500	\$0
A 1240.501-01-0000	SUPPLIES/SUPERINTENDENT	\$5,000	\$2,142	\$5,000	\$5,000	\$0
A 1240.524-01-0000	PERIODICALS/SUPERINTENDENT	\$300	\$70	\$300	\$300	\$0
	CHIEF SCHOOL ADMINISTRATOR	\$333,214	\$320,764	\$343,171	\$356,243	\$13,072
A 1310.160-01-0000	NON-INST SALARY/CBFO	\$175,219	\$175,219	\$182,228	\$189,517	\$7,289
A 1310.160-01-0001	NON-INST SALARY/BUSINESS OFFICE	\$377,149	\$381,213	\$396,412	\$412,219	\$15,807
A 1310.169-01-0000	HEALTH INS BUYOUT / BUSINESS OFFICE	\$0	\$3,000	\$0	\$3,000	\$3,000
A 1310.180-01-0000	EXTRA HELP & OT-BUSINESS OFFICE	\$1,000	\$0	\$750	\$750	\$0
A 1310.402-01-0000	ADVERTISING-BUSINESS OFFICE	\$400	\$308	\$400	\$400	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 1310.403-01-0000	POSTAGE-BUSINESS OFFICE	\$5,000	\$5,000	\$5,000	\$5,000	\$0
A 1310.405-01-0000	TRAVEL/BUSINESS OFFICE	\$500	\$180	\$500	\$750	\$250
A 1310.407-01-0000	CONFERENCE/BUSINESS OFFICE	\$1,800	\$770	\$1,800	\$1,800	\$0
A 1310.408-01-0000	MEMBERSHIPS/BUSINESS OFFICE	\$1,200	\$1,950	\$1,200	\$1,950	\$750
A 1310.427-01-0000	CELL PHONE/ CBFO	\$550	\$240	\$550	\$500	(\$50)
A 1310.433-01-0000	NON-INST EQUIP RENT/BUSINESS OFFICE	\$1,550	\$1,374	\$1,750	\$1,750	\$0
A 1310.449-01-0000	PURCHASED SVCES/BUSINESS OFFICE	\$42,500	\$27,195	\$50,000	\$50,000	\$0
A 1310.453-01-0000	EQUIP REPAIR/BUSINESS OFFICE	\$800	\$0	\$800	\$800	\$0
A 1310.490-01-0000	BOCES SVC/BUSINESS OFFICE	\$126,284	\$82,286	\$132,950	\$92,000	(\$40,950)
A 1310.501-01-0000	SUPPLIES/BUSINESS OFFICE	\$3,000	\$303	\$2,500	\$2,500	\$0
	BUSINESS ADMINISTRATION	\$736,952	\$679,038	\$776,840	\$762,936	(\$13,904)
A 1320.160-01-0000	CLAIMS AUDITOR	\$7,000	\$3,094	\$5,000	\$4,000	(\$1,000)
A 1320.442-01-0000	EXTERNAL AUDITOR	\$35,000	\$26,116	\$32,000	\$36,000	\$4,000
A 1320.442-01-0001	INTERNAL AUDITOR	\$16,000	\$10,481	\$11,500	\$12,500	\$1,000
	AUDITING	\$58,000	\$39,691	\$48,500	\$52,500	\$4,000
A 1330.160-01-0000	NON-INST SALARY/TAX COLLECTOR	\$10,000	\$6,183	\$10,000	\$9,000	(\$1,000)
A 1330.402-01-0000	ADVERTISING/TAX COLLECTION	\$55	\$39	\$55	\$75	\$20
A 1330.403-01-0000	POSTAGE/TAX COLLECTION	\$1,500	\$1,000	\$1,500	\$1,650	\$150
A 1330.405-01-0000	TRAVEL/TAX COLLECTION	\$325	\$285	\$350	\$450	\$100
A 1330.490-01-0000	BOCES SERVICES/TAX COLLECTION	\$34,402	\$33,674	\$37,100	\$38,578	\$1,478
A 1330.501-01-0000	SUPPLIES/TAX COLLECTION	\$500	\$0	\$500	\$500	\$0
	TAX COLLECTOR	\$46,782	\$41,182	\$49,505	\$50,253	\$748
A 1420.449-01-0000	LEGAL SERVICES-LITIGATION	\$90,000	\$37,555	\$90,000	\$90,000	\$0
A 1420.449-01-000R	LEGAL SERVICES - RETAINER	\$66,000	\$50,000	\$66,000	\$66,000	\$0
A 1420.449-01-00NS	LEGAL-NEGOTIATIONS SVC	\$15,000	\$0	\$15,000	\$15,000	\$0
A 1420.449-01-00SE	LEGAL-SPECIAL ED SPECIFIC	\$95,000	\$24,851	\$95,000	\$75,000	(\$20,000)
A 1420.449-01-0SER	LEGAL-SPEC ED RETAINER	\$0	\$0	\$0	\$20,000	\$20,000
	LEGAL	\$266,000	\$112,407	\$266,000	\$266,000	\$0
A 1430.160-01-0000	SALARY/ HR DIRECTOR	\$153,174	\$154,174	\$159,231	\$166,530	\$7,299
A 1430.161-01-0000	NON INSTR SALARY/HR/CLERICAL	\$188,804	\$188,803	\$196,306	\$204,108	\$7,802
A 1430.402-01-0000	ADVERTISING/HR	\$7,000	\$311	\$7,000	\$6,000	(\$1,000)
A 1430.403-01-0000	POSTAGE/HR	\$1,000	\$525	\$1,000	\$1,000	\$0
A 1430.405-01-0000	TRAVEL/HR	\$750	\$0	\$500	\$500	\$0
A 1430.407-01-0000	CONFERENCES/HR	\$400	\$100	\$400	\$300	(\$100)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 1430.409-01-0000	FINGERPRINTING/HR	\$10,000	\$3,498	\$10,000	\$10,000	\$0
A 1430.427-01-0000	COMMUNICATIONS/HR/SUB CALLER	\$700	\$375	\$500	\$500	\$0
A 1430.449-01-0000	PURCHASED SERVICES/HR	\$55,000	\$52,563	\$55,000	\$55,000	\$0
A 1430.490-01-0001	BOCES SERVICES/HR/ GASB 45	\$10,000	\$9,615	\$10,000	\$10,500	\$500
A 1430.490-01-0002	BOCES SERVICES/HR/EMPLOYEE PORTAL	\$100,000	\$115,189	\$122,500	\$79,446	(\$43,054)
A 1430.501-01-0000	SUPPLIES/HR	\$5,000	\$805	\$5,000	\$3,000	(\$2,000)
A 1430.501-08-0001	EVENTS/NTD,DINNER,RECEPT,ETC	\$25,000	\$40,141	\$30,000	\$33,000	\$3,000
	PERSONNEL	\$556,828	\$566,100	\$597,437	\$569,884	(\$27,553)
A 1480.160-01-0000	PUBLIC INFORMATION SPECIALIST	\$180,531	\$130,281	\$184,453	\$191,581	\$7,128
A 1480.403-04-0000	POSTAGE-PUBLIC INFORMATION	\$5,500	\$3,340	\$5,500	\$6,500	\$1,000
A 1480.408-04-0000	MEMBERSHIP -PUBLIC INFORMATION	\$500	\$0	\$550	\$500	(\$50)
A 1480.449-04-0000	PURCHASED SERVICES-PUBLIC INFO	\$3,300	\$1,159	\$3,300	\$3,000	(\$300)
A 1480.490-01-0000	BOCES SVC-PUBLIC INFO SVC	\$127,350	\$59,550	\$65,000	\$65,000	\$0
A 1480.490-04-0001	BOCES SVC-PRINTING PUB INFO	\$20,000	\$10,737	\$20,000	\$20,000	\$0
	PUBLIC INFORMATION & SERVICES	\$337,181	\$205,067	\$278,803	\$286,581	\$7,778
A 1620.160-30-0000	NON-INST SAL / CUSTODIANS	\$2,072,400	\$2,027,371	\$2,161,741	\$2,213,161	\$51,420
A 1620.160-30-0001	STIPENDS / CUSTODIANS	\$3,500	\$3,500	\$3,500	\$3,500	\$0
A 1620.160-33-0000	SUSTAINABILITY COORDINATOR	\$0	\$48,000	\$48,000	\$48,000	\$0
A 1620.161-30-0000	NON-INST SAL- MAINTENANCE / O&M	\$887,619	\$847,242	\$952,704	\$993,845	\$41,141
A 1620.162-30-0000	NON-INST SAL - SUPVSR & SEC. / O&M	\$395,315	\$397,724	\$405,139	\$404,210	(\$929)
A 1620.169-30-0000	HEALTH INS BUYOUT/O&M	\$17,000	\$10,167	\$16,250	\$9,083	(\$7,167)
A 1620.170-30-0000	SUBSTITUTES / CUSTODIAL	\$42,000	\$49,641	\$42,000	\$42,000	\$0
A 1620.180-30-0003	USE OF FACILITIES O.T.	\$15,000	\$3,008	\$15,000	\$15,000	\$0
A 1620.180-30-0004	SCHOOL ACTIVITIES O.T.	\$8,000	\$6,013	\$8,000	\$8,000	\$0
A 1620.180-30-0006	NITE DIFFERENTIAL	\$29,000	\$27,286	\$29,000	\$29,000	\$0
A 1620.180-30-0007	MAINTENANCE/CUSTODIAL O.T.	\$42,000	\$18,556	\$42,000	\$42,000	\$0
A 1620.181-30-0000	SUMMER MAINTENANCE	\$30,000	\$28,824	\$30,000	\$30,000	\$0
A 1620.200-30-0000	IMPROVEMENTS & EQUIPMENT/O&M	\$120,725	\$186,367	\$161,950	\$189,320	\$27,370
A 1620.403-30-0000	POSTAGE/ O&M	\$300	\$85	\$300	\$100	(\$200)
A 1620.405-30-0000	TRAVEL/ O&M	\$1,000	\$1,088	\$1,000	\$1,000	\$0
A 1620.406-30-0000	CONFERENCE/ O&M	\$1,800	\$0	\$1,300	\$1,300	\$0
A 1620.408-30-0000	MEMBERSHIP	\$1,500	\$120	\$750	\$750	\$0
A 1620.422-30-0000	GAS & PROPANE	\$220,000	\$216,130	\$220,000	\$227,000	\$7,000
A 1620.425-30-0000	ELECTRIC	\$470,000	\$518,722	\$420,000	\$433,000	\$13,000
A 1620.426-30-0000	WATER	\$70,000	\$87,496	\$70,000	\$72,000	\$2,000
A 1620.427-30-0000	COMMUNICATIONS/ O&M	\$53,000	\$43,448	\$45,000	\$45,000	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 1620.433-30-0000	EQUIPMENT & VEHICLE RENTAL	\$15,000	\$8,589	\$15,000	\$15,000	\$0
A 1620.449-30-0000	PURCHASED SERVICES O&M	\$20,300	\$45,289	\$31,720	\$15,000	(\$16,720)
A 1620.449-30-0001	GPS CONTRACTUAL COSTS O&M	\$8,500	\$8,047	\$8,500	\$8,500	\$0
A 1620.452-30-0000	BUILDING MAINTENANCE & REPAIR	\$170,000	\$276,254	\$187,850	\$201,918	\$14,068
A 1620.453-30-0000	VEHICLE & EQUIP MAINTENANCE & REPAIR	\$45,000	\$35,522	\$45,000	\$45,000	\$0
A 1620.453-30-0002	VEHICLE MAINTENANCE BY TRANSPORTATION	\$10,000	\$4,873	\$10,000	\$10,000	\$0
A 1620.453-30-0003	VEHICLE & EQUIPMENT FUEL	\$30,000	\$0	\$30,000	\$30,000	\$0
A 1620.456-30-0000	GROUNDS MAINTENANCE	\$18,000	\$9,898	\$23,000	\$24,000	\$1,000
A 1620.462-30-0000	CARTAGE	\$80,000	\$89,427	\$95,000	\$88,000	(\$7,000)
A 1620.463-30-0000	EXTERMINATING	\$6,500	\$5,810	\$6,500	\$10,000	\$3,500
A 1620.465-30-0000	SNOW REMOVAL	\$75,000	\$50,614	\$90,000	\$90,000	\$0
A 1620.469-30-0000	SPECIAL PROJECTS	\$179,800	\$185,054	\$51,000	\$59,485	\$8,485
A 1620.490-01-0000	BOCES SERVICES	\$100,167	\$109,002	\$105,000	\$106,911	\$1,911
A 1620.501-30-0000	OFFICE SUPPLIES & REFERENCE	\$2,500	\$2,248	\$2,500	\$2,500	\$0
A 1620.539-30-0000	HEALTH & SAFETY SUPPLIES	\$10,500	\$6,960	\$11,500	\$11,500	\$0
A 1620.540-30-0000	CUSTODIAL SUPPLIES	\$75,000	\$82,351	\$76,500	\$78,500	\$2,000
A 1620.543-30-0000	CUSTODIAL PAPER SUPPLIES	\$48,500	\$48,486	\$60,000	\$63,000	\$3,000
A 1620.544-30-0000	ELECTRICAL SUPPLIES	\$34,500	\$32,909	\$35,000	\$35,500	\$500
A 1620.545-30-0000	PLUMBING SUPPLIES	\$31,500	\$26,114	\$32,000	\$32,000	\$0
A 1620.551-30-0000	PAINT SUPPLIES	\$6,500	\$6,603	\$7,000	\$7,500	\$500
A 1620.553-30-0000	GROUNDS/ATHLETIC SUPPLIES	\$76,500	\$53,968	\$77,000	\$79,500	\$2,500
A 1620.554-30-0000	HEATING SUPPLIES	\$94,500	\$73,912	\$95,000	\$95,000	\$0
A 1620.555-30-0000	CARPENTRY SUPPLIES	\$51,500	\$42,730	\$52,000	\$52,000	\$0
A 1620.557-30-0000	POOL SUPPLIES	\$13,000	\$9,056	\$13,000	\$13,000	\$0
A 1620.560-30-0000	UNIFORM SUPPLIES	\$6,300	\$5,892	\$6,600	\$6,600	\$0
A 1620.570-30-0000	VEHICLE & EQUIPMENT SUPPLIES	\$10,000	\$6,530	\$10,500	\$11,000	\$500
	OPERATION OF PLANT	\$5,699,226	\$5,746,922	\$5,850,804	\$5,998,683	\$147,879
A 1670.501-01-0000	SUPPLIES/CENTRAL PRINTING & MAILING	\$60,000	\$51,258	\$60,000	\$60,000	\$0
	CENTRAL PRINTING & MAILING	\$60,000	\$51,258	\$60,000	\$60,000	\$0
A 1910.412-01-0000	INSURANCE UNALLOCATED/ADMIN	\$220,000	\$216,161	\$242,000	\$310,650	\$68,650
A 1910.413-01-0000	STUDENT ACCIDENT INSURANCE	\$32,000	\$28,930	\$34,575	\$32,000	(\$2,575)
	UNALLOCATED INSURANCE	\$252,000	\$245,091	\$276,575	\$342,650	\$66,075
A 1920.400-01-CASD	CASDA ANNUAL MEMBERSHIP	\$2,400	\$2,230	\$2,400	\$2,400	\$0
	SCHOOL ASSOCIATION DUES	\$2,400	\$2,230	\$2,400	\$2,400	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 1930.409-01-0000	JUDGMENTS & CLAIMS	\$25,000	\$0	\$25,000	\$25,000	\$0
	JUDGMENTS & CLAIMS	\$25,000	\$0	\$25,000	\$25,000	\$0
A 1950.428-01-0000	ASSESSMENTS ON SCHOOL PROPERTY	\$64,000	\$52,810	\$64,000	\$64,000	\$0
	ASSESSMENTS-SCHOOL PROPERTY	\$64,000	\$52,810	\$64,000	\$64,000	\$0
A 1964.404-01-0000	REFUND PRIOR YEAR PROPERTY TAXES	\$35,000	\$10,302	\$35,000	\$35,000	\$0
	REFUND-REAL PROPERTY TAXES	\$35,000	\$10,302	\$35,000	\$35,000	\$0
A 1981.490-01-0000	BOCES SVC-ADMINISTRATIVE CHGS	\$410,106	\$377,739	\$383,037	\$398,358	\$15,321
	BOCES ADMIN COSTS	\$410,106	\$377,739	\$383,037	\$398,358	\$15,321
A 2010.150-01-0000	INST SALARY/DEPUTY SUPERINTENDENT	\$193,030	\$193,030	\$201,601	\$209,475	\$7,874
A 2010.159-01-0000	HEALTH INS BUYOUT/DEPUTY SUPERINTENDENT	\$3,000	\$3,000	\$3,000	\$3,000	\$0
A 2010.160-01-0000	NON-INST SAL/SEC/DEPUTY SUPT	\$52,000	\$52,000	\$54,080	\$56,243	\$2,163
A 2010.169-01-0000	HEALTH INS BUYOUT/SEC/DEPUTY SUPT	\$3,000	\$0	\$0	\$0	\$0
A 2010.403-08-0000	POSTAGE/DEPUTY SUPERINTENDENT	\$250	\$0	\$250	\$100	(\$150)
A 2010.405-08-0000	TRAVEL/DEPUTY SUPERINTENDENT	\$1,000	\$743	\$1,000	\$1,000	\$0
A 2010.406-08-0000	IN-SERVICE/DEPUTY SUPERINTENDENT	\$15,000	\$13,590	\$15,000	\$15,000	\$0
A 2010.408-08-0000	MEMBERSHIPS/DEPUTY SUPERINTENDENT	\$3,000	\$2,971	\$3,000	\$3,000	\$0
A 2010.427-01-0000	CELL PHONE/DEPUTY SUPERINTENDENT	\$1,000	\$467	\$1,000	\$1,000	\$0
A 2010.433-08-0000	NON-INST EQUIP RENT/DEPUTY SUPERINTENDENT	\$0	\$430	\$600	\$500	(\$100)
A 2010.501-08-0000	SUPPLIES/DEPUTY SUPERINTENDENT	\$25,000	\$34,201	\$25,000	\$90,000	\$65,000
A 2010.524-08-0000	PERIODICALS/DEPUTY SUPERINTENDENT	\$500	\$0	\$500	\$500	\$0
	CURRICULUM DEVELOPMENT & SUPERVISION	\$296,780	\$300,432	\$305,031	\$379,818	\$74,787
A 2015.150-01-0000	INST SALARY/DIRECTOR OF DEI	\$101,920	\$101,920	\$105,997	\$110,237	\$4,240
	DIVERSITY EQUITY & INCLUSION	\$101,920	\$101,920	\$105,997	\$110,237	\$4,240
A 2020.150-14-0000	PRINCIPALS, ASST & HALL PRIN/EAGLE	\$168,904	\$168,904	\$173,866	\$178,977	\$5,111
A 2020.150-15-0000	PRINCIPALS, ASST & HALL PRIN/ELSMERE	\$179,000	\$179,000	\$184,265	\$189,688	\$5,423
A 2020.150-16-0000	PRINCIPALS, ASST & HALL PRIN/GLENMONT	\$172,799	\$172,799	\$177,878	\$183,109	\$5,231
A 2020.150-17-0000	PRINCIPALS, ASST & HALL PRIN/HAMAGR	\$140,148	\$140,148	\$144,352	\$149,933	\$5,581
A 2020.150-18-0000	PRINCIPALS, ASST & HALL PRIN/SLING	\$158,887	\$158,887	\$163,601	\$169,457	\$5,856
A 2020.150-21-0000	PRINCIPALS, ASST & HALL PRIN/MS	\$438,920	\$398,166	\$410,614	\$423,662	\$13,048
A 2020.150-22-0000	PRINCIPALS, ASST & HALL PRIN/HS	\$511,184	\$495,908	\$510,621	\$526,525	\$15,904
A 2020.159-15-0000	HEALTH INS BUYOUT/ELSMERE/PRINCIPAL	\$3,000	\$3,000	\$3,000	\$0	(\$3,000)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2020.159-22-0000	HEALTH INS BUYOUT/HS/PRINCIPAL	\$6,000	\$3,000	\$3,000	\$0	(\$3,000)
A 2020.160-14-0000	SALARIES/12 MO SEC/EAGLE	\$70,865	\$72,989	\$75,173	\$77,240	\$2,067
A 2020.160-15-0000	SALARIES/12 MO SEC/ELSMERE	\$53,038	\$54,639	\$57,525	\$60,450	\$2,925
A 2020.160-16-0000	SALARIES/12 MO SEC/GLENMONT	\$66,438	\$68,426	\$70,473	\$72,404	\$1,931
A 2020.160-17-0000	SALARIES/12 MO SEC/HAMAGRAEL	\$57,584	\$59,319	\$63,453	\$67,587	\$4,134
A 2020.160-18-0000	SALARIES/12 MO SEC/SLINGERLANDS	\$55,452	\$57,116	\$60,158	\$63,200	\$3,042
A 2020.160-21-0000	SALARIES/12 MO SEC/MS	\$202,487	\$209,736	\$217,523	\$225,558	\$8,035
A 2020.160-22-0000	SALARIES/12 MO SEC/HS	\$273,383	\$310,157	\$252,955	\$355,994	\$103,039
A 2020.169-22-0000	HEALTH INS BUYOUT/12 MO SEC/HS	\$5,000	\$4,000	\$5,000	\$7,000	\$2,000
A 2020.408-14-0000	MEMBERSHIP/EAGLE/PRIN	\$200	\$196	\$440	\$200	(\$240)
A 2020.408-16-0000	MEMBERSHIP/GLENMONT	\$60	\$0	\$60	\$60	\$0
A 2020.408-17-0000	MEMBERSHIP/HAMAGRAEL	\$150	\$97	\$409	\$409	\$0
A 2020.408-22-0000	MEMBERSHIP/H.S.	\$1,000	\$1,500	\$1,500	\$1,500	\$0
A 2020.427-21-0000	VERIZON WIRELESS/MS	\$500	\$240	\$400	\$400	\$0
A 2020.433-17-0000	NON-INST EQUIP RENT/HAMAGRAEL	\$800	\$0	\$175	\$175	\$0
A 2020.453-17-0000	EQUIP REPAIR/HAMAGRAEL	\$750	\$602	\$750	\$750	\$0
A 2020.501-16-0000	SUPPLIES/GLENMONT	\$1,000	\$1,000	\$1,000	\$1,000	\$0
A 2020.501-22-0000	SUPPLIES/H.S.	\$5,937	\$2,575	\$5,137	\$3,000	(\$2,137)
A 2020.524-16-0000	PERIODICALS/GLENMONT	\$100	\$172	\$100	\$100	\$0
A 2020.524-17-0000	PERIODICALS/HAMAGRAEL	\$100	\$0	\$100	\$100	\$0
	PRINCIPALS	\$2,573,686	\$2,562,576	\$2,583,528	\$2,758,478	\$174,950
A 2030.150-01-0000	SALARIES/ K12 SUPERVISORS	\$948,075	\$849,677	\$849,262	\$917,947	\$68,685
A 2030.160-01-0000	NON-INST SAL/SPVRS SEC	\$81,466	\$83,919	\$88,716	\$92,411	\$3,695
A 2030.501-24-0000	SUPPLIES/SPVRS - ACADEMIC	\$850	\$779	\$850	\$850	\$0
	K12 SUPERVISORS	\$1,030,391	\$934,374	\$938,828	\$1,011,208	\$72,380
A 2060.490-01-0000	BOCES SVC-RESEARCH,PLAN,EVAL	\$25,551	\$22,943	\$26,318	\$23,861	(\$2,457)
	RESEARCH, PLANNING & EVAL	\$25,551	\$22,943	\$26,318	\$23,861	(\$2,457)
A 2070.150-01-0000	PROF DEV PROGRAM STIPENDS	\$70,000	\$65,460	\$70,000	\$70,000	\$0
A 2070.150-08-0000	INSTR SALARIES/PROF DEV	\$2,500	\$4,250	\$5,000	\$5,000	\$0
A 2070.406-08-0000	IN-SERVICE/DW/INSTRUCTIONAL	\$25,000	\$30,299	\$25,000	\$30,000	\$5,000
A 2070.406-14-0000	IN-SERVICE/EAGLE	\$300	\$569	\$300	\$600	\$300
A 2070.406-21-0000	IN-SERVICE/MS	\$5,000	\$0	\$3,000	\$500	(\$2,500)
A 2070.406-22-0000	IN-SERVICE/HS	\$500	\$696	\$500	\$1,000	\$500
A 2070.406-22-1300	IN-SERVICE/HS/BUS ED	\$1,000	\$149	\$1,000	\$1,000	\$0
A 2070.406-22-1700	IN-SERVICE/HS/ELA	\$1,000	\$200	\$1,000	\$1,000	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2070.406-22-1800	IN-SERVICE/HS/WORLD LANG	\$1,000	\$265	\$1,000	\$1,000	\$0
A 2070.406-22-2300	IN-SERVICE/HS/TECH	\$1,000	\$50	\$1,000	\$1,000	\$0
A 2070.406-22-2400	IN-SERVICE/HS/MATH	\$1,000	\$0	\$1,000	\$1,000	\$0
A 2070.406-22-2500	IN-SERVICE/HS/MUSIC	\$1,000	\$2,529	\$1,000	\$1,000	\$0
A 2070.406-22-2600	IN-SERVICE/HS/SCIENCE	\$1,000	\$122	\$1,000	\$1,000	\$0
A 2070.406-22-2800	IN-SERVICE/HS/PHYS ED	\$1,000	\$0	\$1,000	\$1,000	\$0
A 2070.406-22-3100	IN-SERVICE/HS/SOC ST	\$1,000	\$1,614	\$1,000	\$1,000	\$0
A 2070.449-08-0000	PURCH SVC/PROF DEVELOPMENT	\$75,000	\$70,004	\$80,000	\$80,000	\$0
A 2070.449-08-2900	PURCH SVC/BCTA PROF DEV GRANTS	\$50,000	\$45,556	\$50,000	\$50,000	\$0
A 2070.490-01-0000	BOCES SVC-INSERVICE INSTRUCT	\$23,178	\$27,800	\$23,873	\$15,340	(\$8,533)
	INSERV TRAINING-INSTRUCT	\$260,478	\$249,562	\$266,673	\$261,440	(\$5,233)
A 2110.115-08-3902	SALARIES/SUMMER ELF PROGRAM	\$25,000	\$17,760	\$20,000	\$25,000	\$5,000
A 2110.115-14-0000	SALARIES K-3/EAGLE	\$1,563,925	\$1,599,665	\$1,396,231	\$1,792,298	\$396,067
A 2110.115-15-0000	SALARIES K-3/ELSMERE	\$900,923	\$827,252	\$844,420	\$831,245	(\$13,175)
A 2110.115-16-0000	SALARIES K-3/GLENMONT	\$1,208,914	\$1,222,750	\$1,282,104	\$1,235,748	(\$46,356)
A 2110.115-17-0000	SALARIES K-3/HAMAGRAEL	\$996,260	\$1,048,752	\$1,040,511	\$991,706	(\$48,805)
A 2110.115-18-0000	SALARIES K-3/SLINGERLANDS	\$1,461,567	\$1,487,059	\$1,414,230	\$1,336,360	(\$77,870)
A 2110.120-14-0000	SALARIES 4-6/EAGLE	\$857,738	\$868,822	\$910,917	\$874,149	(\$36,768)
A 2110.120-15-0000	SALARIES 4-6/ELSMERE	\$494,237	\$434,909	\$528,636	\$561,958	\$33,322
A 2110.120-16-0000	SALARIES 4-6/GLENMONT	\$599,039	\$553,336	\$680,247	\$770,182	\$89,935
A 2110.120-17-0000	SALARIES 4-6/HAMAGRAEL	\$727,858	\$705,470	\$704,929	\$846,381	\$141,452
A 2110.120-18-0000	SALARIES 4-6/SLINGERLANDS	\$877,946	\$728,942	\$759,056	\$750,050	(\$9,006)
A 2110.120-21-0000	SALARIES 4-6/MIDDLE SCHOOL	\$1,913,670	\$1,888,479	\$1,944,099	\$2,019,490	\$75,391
A 2110.120-21-3600	SALARIES 4-6/MS/SUMMER STEP UP	\$20,000	\$17,356	\$20,000	\$20,000	\$0
A 2110.130-21-0000	SALARIES 7-12/MIDDLE SCHOOL	\$3,866,562	\$3,750,226	\$3,872,830	\$3,893,320	\$20,490
A 2110.130-21-0001	SALARIES SWAT/MIDDLE SCHOOL	\$7,466	\$6,749	\$9,250	\$8,200	(\$1,050)
A 2110.130-22-0000	SALARIES 7-12/HIGH SCHOOL	\$8,050,357	\$7,984,819	\$7,898,558	\$8,490,323	\$591,765
A 2110.130-22-00CI	OFF CAMPUS INSTRUCTION/HS	\$33,273	\$33,273	\$34,241	\$35,270	\$1,029
A 2110.139-01-0000	BCTA PRES/MENTOR COORD. RELEASE	\$43,123	\$43,122	\$43,663	\$46,288	\$2,625
A 2110.140-14-0000	SUBSTITUTE TEACHERS/EAGLE	\$60,000	\$87,432	\$60,000	\$60,000	\$0
A 2110.140-15-0000	SUBSTITUTE TEACHERS/ELSMERE	\$60,000	\$51,730	\$60,000	\$60,000	\$0
A 2110.140-16-0000	SUBSTITUTE TEACHERS/GLENMONT	\$60,000	\$84,922	\$60,000	\$60,000	\$0
A 2110.140-17-0000	SUBSTITUTE TEACHERS/HAMAGRAEL	\$60,000	\$57,952	\$60,000	\$60,000	\$0
A 2110.140-18-0000	SUBSTITUTE TEACHERS/SLINGERLANDS	\$60,000	\$86,391	\$60,000	\$60,000	\$0
A 2110.140-21-0000	SUBSTITUTE TEACHERS/MIDDLE SCHOOL	\$150,000	\$168,703	\$150,000	\$150,000	\$0
A 2110.140-22-0000	SUBSTITUTE TEACHERS/HIGH SCHOOL	\$150,000	\$162,346	\$150,000	\$150,000	\$0
A 2110.141-14-0000	SUB TCHR LONG-TERM CONTRACT/EAGLE	\$0	\$60,158	\$0	\$0	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.141-15-0000	SUB TCHR LONG-TERM CONTRACT/ELS	\$0	\$47,713	\$0	\$0	\$0
A 2110.141-16-0000	SUB TCHR LONG-TERM CONTRACT/GLEN	\$0	\$23,717	\$0	\$0	\$0
A 2110.141-17-0000	SUB TCHR LONG-TERM CONTRACT/HAM	\$0	\$40,180	\$0	\$0	\$0
A 2110.141-21-0000	SUB TCHR LONG-TERM CONTRACT/MS	\$0	\$27,903	\$0	\$0	\$0
A 2110.141-22-0000	SUB TCHR LONG-TERM CONTRACT/HS	\$100,000	\$42,691	\$100,000	\$100,000	\$0
A 2110.142-01-0000	SUB TCHR LONG-TERM TIMESHEETS	\$30,000	\$8,963	\$30,000	\$30,000	\$0
A 2110.143-21-0000	EXAM PROCTORING/MIDDLE SCHOOL	\$0	\$1,235	\$0	\$0	\$0
A 2110.143-22-0000	EXAM PROCTORING/HIGH SCHOOL	\$18,000	\$22,339	\$18,000	\$20,195	\$2,195
A 2110.150-01-0001	STIPENDS/TEAM LEADER	\$0	\$0	\$5,300	\$0	(\$5,300)
A 2110.150-01-HMWK	INST SALARIES-HOME WORK CLUB	\$15,000	\$0	\$15,000	\$15,000	\$0
A 2110.150-08-0000	EXTRA HELP & OT - BOE MEETINGS	\$6,500	\$6,514	\$6,500	\$7,500	\$1,000
A 2110.150-08-0001	INST SAL/NYS SCORING	\$1,000	\$0	\$1,000	\$1,000	\$0
A 2110.150-11-2500	MUSIC ELEMENTARY STIPEND	\$0	\$0	\$0	\$15,740	\$15,740
A 2110.150-12-1200	STIPENDS- ELEM ART ENRICHMENT	\$10,875	\$0	\$0	\$0	\$0
A 2110.150-14-0000	EXTRA DUTY PAY/INTRAMURALS/EAGLE	\$4,350	\$4,350	\$4,524	\$4,705	\$181
A 2110.150-15-0000	EXTRA DUTY PAY/INTRAMURALS/ELSMERE	\$4,350	\$4,350	\$4,524	\$4,705	\$181
A 2110.150-16-0000	EXTRA DUTY PAY/INTRAMURALS/GLEN	\$4,350	\$4,350	\$4,524	\$4,705	\$181
A 2110.150-17-0000	EXTRA DUTY PAY/INTRAMURALS/HAMAG	\$4,350	\$4,350	\$4,524	\$4,705	\$181
A 2110.150-18-0000	EXTRA DUTY PAY/INTRAMURALS/SLING	\$4,350	\$4,350	\$4,524	\$4,705	\$181
A 2110.150-21-0000	EXTRA DUTY PAY/INTRAMURALS/MS	\$11,600	\$11,600	\$12,064	\$12,550	\$486
A 2110.150-21-0001	STIPENDS/TEAM LEADER/MS	\$11,100	\$8,100	\$0	\$9,000	\$9,000
A 2110.150-25-2500	INST SAL/SUMMER MUSIC/BMA	\$4,000	\$0	\$4,000	\$4,000	\$0
A 2110.158-22-0000	TEACHER ASSISTANT/RISE PROGRAM	\$64,050	\$0	\$64,050	\$64,050	\$0
A 2110.159-14-0000	HEALTH INS BUYOUT/EAGLE/TEACHERS	\$32,500	\$24,375	\$32,500	\$26,000	(\$6,500)
A 2110.159-15-0000	HEALTH INS BUYOUT/ELSMERE/TEACHERS	\$45,500	\$36,400	\$45,000	\$37,700	(\$7,300)
A 2110.159-16-0000	HEALTH INS BUYOUT/GLEN/TEACHERS	\$29,250	\$20,475	\$29,250	\$7,800	(\$21,450)
A 2110.159-17-0000	HEALTH INS BUYOUT/HAM/TEACHERS	\$47,500	\$36,616	\$42,000	\$35,100	(\$6,900)
A 2110.159-18-0000	HEALTH INS BUYOUT/SLING/TEACHERS	\$58,400	\$34,700	\$39,900	\$26,000	(\$13,900)
A 2110.159-21-0000	HEALTH INS BUYOUT/MS/TEACHERS	\$72,700	\$53,842	\$58,900	\$53,300	(\$5,600)
A 2110.159-22-0000	HEALTH INS BUYOUT/HS/TEACHERS	\$114,250	\$111,258	\$118,733	\$230,619	\$111,886
A 2110.160-01-2800	NON-INST SAL/ POOL MONITORS/PE	\$7,000	\$9,567	\$7,000	\$10,000	\$3,000
A 2110.160-07-0000	NON-INST SAL / CENTRAL COPY	\$32,041	\$33,008	\$34,766	\$36,507	\$1,741
A 2110.160-14-0000	SECRETARIES 10 MO/EAGLE	\$34,253	\$35,282	\$37,152	\$39,055	\$1,903
A 2110.160-15-0000	SECRETARIES 10 MO/ELSMERE	\$25,763	\$26,539	\$27,332	\$29,093	\$1,761
A 2110.160-16-0000	SECRETARIES 10 MO/GLENMONT	\$32,041	\$30,283	\$33,992	\$35,717	\$1,725
A 2110.160-17-0000	SECRETARIES 10 MO/HAMAGRAEL	\$63,602	\$65,524	\$67,870	\$70,128	\$2,258
A 2110.160-18-0000	SECRETARIES 10 MO/SLINGERLANDS	\$58,988	\$60,759	\$65,041	\$68,516	\$3,475
A 2110.160-21-0000	SECRETARIES 10 MO/MS	\$34,253	\$35,282	\$37,152	\$39,055	\$1,903

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.160-22-0000	SECRETARIES 10 MO/HS	\$27,278	\$44,069	\$45,167	\$46,290	\$1,123
A 2110.160-22-3400	NONINSTR AIDE/HS/ALTERNATIVE ED	\$24,061	\$34,530	\$36,165	\$37,907	\$1,742
A 2110.161-14-0000	NOON AIDES-TIME SHEETS/EAGLE	\$71,795	\$64,614	\$69,888	\$70,735	\$847
A 2110.161-15-0000	NOON AIDES-TIME SHEETS/ELSMERE	\$67,882	\$67,127	\$81,563	\$71,071	(\$10,492)
A 2110.161-16-0000	NOON AIDES-TIME SHEETS/GLENMONT	\$57,444	\$72,217	\$83,051	\$111,298	\$28,247
A 2110.161-17-0000	NOON AIDES-TIME SHEETS/HAMAGRAEL	\$60,124	\$65,940	\$72,961	\$61,361	(\$11,600)
A 2110.161-18-0000	NOON AIDES-TIME SHEETS/SLINGERLANDS	\$85,412	\$89,955	\$105,489	\$120,215	\$14,726
A 2110.161-21-0000	NOON AIDES-TIME SHEETS/MIDDLE	\$61,753	\$76,682	\$80,056	\$83,287	\$3,231
A 2110.161-22-0000	NOON AIDES-TIME SHEETS/HIGH	\$60,384	\$49,933	\$60,384	\$83,185	\$22,801
A 2110.162-21-0000	BEFORE SCHOOL SUPV/MIDDLE SCHOOL	\$4,341	\$5,647	\$5,696	\$5,894	\$198
A 2110.162-21-0001	GROW AIDE SUPPORT/MIDDLE SCHOOL	\$67,770	\$82,950	\$83,877	\$85,967	\$2,090
A 2110.162-21-0002	PROPEL/AFTER SCHOOL/HMWK CLUB/MS	\$0	\$3,642	\$0	\$4,000	\$4,000
A 2110.162-21-0003	HALL MONITORS/MIDDLE SCHOOL	\$0	\$21,422	\$33,093	\$34,685	\$1,592
A 2110.162-22-0000	HALL MONITORS/HIGH SCHOOL	\$234,195	\$252,343	\$255,692	\$269,602	\$13,910
A 2110.169-15-0000	HEALTH INS BUYOUT/NON-INST/ELSMERE	\$4,000	\$0	\$4,000	\$0	(\$4,000)
A 2110.169-18-0000	HEALTH INS BUYOUT/NON-INST/SLING	\$4,000	\$3,333	\$4,000	\$2,000	(\$2,000)
A 2110.169-22-0000	HEALTH INS BUYOUT/NON-INST/HS	\$11,000	\$0	\$15,000	\$0	(\$15,000)
A 2110.170-14-0002	SUBSTITUTE NOON AIDES/EAGLE	\$3,000	\$12,701	\$3,000	\$3,000	\$0
A 2110.170-15-0002	SUBSTITUTE NOON AIDES/ELSMERE	\$3,000	\$4,882	\$3,000	\$3,000	\$0
A 2110.170-16-0002	SUBSTITUTE NOON AIDES/GLENMONT	\$3,000	\$3,540	\$3,000	\$3,000	\$0
A 2110.170-17-0002	SUBSTITUTE NOON AIDES/HAMAGRAEL	\$3,000	\$4,277	\$3,000	\$3,000	\$0
A 2110.170-18-0002	SUBSTITUTE NOON AIDES/SLINGERLANDS	\$3,000	\$4,710	\$3,000	\$3,000	\$0
A 2110.170-21-0002	SUBSTITUTE NOON AIDES/MIDDLE	\$4,500	\$9,183	\$4,500	\$4,500	\$0
A 2110.170-22-0001	SUBSTITUTE HALL MONITORS/HIGH	\$5,000	\$5,330	\$5,000	\$5,000	\$0
A 2110.170-22-0002	SUBSTITUTE NOON AIDES/HS	\$5,500	\$2,715	\$5,500	\$5,500	\$0
A 2110.171-14-0000	SUBSTITUTE CLERICAL/EAGLE	\$1,500	\$0	\$1,500	\$1,500	\$0
A 2110.171-15-0000	SUBSTITUTE CLERICAL/ELSMERE	\$1,500	\$801	\$1,500	\$1,500	\$0
A 2110.171-16-0000	SUBSTITUTE CLERICAL/GLENMONT	\$1,500	\$1,238	\$1,500	\$1,500	\$0
A 2110.171-17-0000	SUBSTITUTE CLERICAL/HAMAGRAEL	\$1,500	\$0	\$1,500	\$1,500	\$0
A 2110.171-18-0000	SUBSTITUTE CLERICAL/SLINGERLANDS	\$1,500	\$2,156	\$1,500	\$1,500	\$0
A 2110.171-21-0000	SUBSTITUTE CLERICAL/MIDDLE	\$3,500	\$1,120	\$3,500	\$3,500	\$0
A 2110.171-22-0000	SUBSTITUTE CLERICAL/HIGH	\$4,000	\$3,399	\$4,000	\$4,000	\$0
A 2110.180-08-0000	EXTRA HELP & OT/INSTRUCTIONAL	\$20,000	\$8,601	\$20,000	\$30,000	\$10,000
A 2110.180-11-2500	EXTRA HELP & OT/DISTRICTWIDE/MUSIC	\$0	\$3,009	\$0	\$2,500	\$2,500
A 2110.180-14-1900	EXTRA HELP & OT/EAGLE	\$600	\$219	\$450	\$450	\$0
A 2110.180-15-1900	EXTRA HELP & OT/ELSMERE	\$500	\$97	\$200	\$200	\$0
A 2110.180-16-1900	EXTRA HELP & OT/GLENMONT	\$500	\$72	\$500	\$500	\$0
A 2110.180-17-1900	EXTRA HELP & OT/HAMAGRAEL	\$725	\$3,540	\$825	\$825	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.180-18-1900	EXTRA HELP & OT/SLINGERLANDS	\$1,500	\$391	\$750	\$500	(\$250)
A 2110.180-21-1900	EXTRA HELP & OT/MIDDLE SCHOOL	\$1,500	\$787	\$1,500	\$1,500	\$0
A 2110.180-22-0001	EXTRA HELP & OT/HALL MONITORS/HS	\$0	\$232	\$0	\$500	\$500
A 2110.180-22-1900	EXTRA HELP & OT/HIGH SCHOOL	\$4,000	\$134	\$3,500	\$2,000	(\$1,500)
A 2110.200-11-2500	EQUIPMENT/ DW /MUSIC	\$25,000	\$25,849	\$25,000	\$30,000	\$5,000
A 2110.200-14-1900	EQUIPMENT/EAGLE/GEN ED	\$0	\$150	\$0	\$0	\$0
A 2110.200-22-1200	EQUIPMENT/HIGH SCHOOL/ART	\$0	\$2,443	\$0	\$0	\$0
A 2110.403-14-1900	POSTAGE/EAGLE	\$150	\$150	\$150	\$200	\$50
A 2110.403-15-1900	POSTAGE/ELSMERE	\$200	\$200	\$148	\$200	\$52
A 2110.403-16-1900	POSTAGE/GLENMONT	\$100	\$100	\$100	\$150	\$50
A 2110.403-17-1900	POSTAGE/HAMAGRAEL	\$100	\$100	\$0	\$150	\$150
A 2110.403-18-1900	POSTAGE/SLINGERLANDS	\$300	\$200	\$300	\$300	\$0
A 2110.403-21-1900	POSTAGE/MIDDLE SCHOOL	\$1,500	\$1,000	\$1,500	\$1,500	\$0
A 2110.403-22-1900	POSTAGE/HIGH SCHOOL	\$1,200	\$2,978	\$1,200	\$1,200	\$0
A 2110.405-08-0000	TRAVEL/ DISTRICTWIDE/instructional	\$20,000	\$9,365	\$20,000	\$20,000	\$0
A 2110.406-21-3500	ODYSSEY OF THE MIND	\$550	\$1,605	\$7,000	\$550	(\$6,450)
A 2110.406-22-3500	ODYSSEY OF THE MIND	\$0	\$515	\$1,500	\$550	(\$950)
A 2110.407-23-2800	CONFERENCE/PE	\$1,000	\$710	\$1,000	\$1,000	\$0
A 2110.408-11-2500	MEMBERSHIP/DISTRICTWIDE/MUSIC	\$1,200	\$1,200	\$1,200	\$1,500	\$300
A 2110.408-12-1200	MEMBERSHIP/DISTRICTWIDE/ART	\$850	\$415	\$850	\$1,725	\$875
A 2110.408-22-1300	MEMBERSHIP/HIGH SCHOOL/BUS ED	\$200	\$0	\$200	\$200	\$0
A 2110.408-22-1700	MEMBERSHIP/HIGH SCHOOL/ELA	\$400	\$0	\$400	\$400	\$0
A 2110.408-22-1800	MEMBERSHIP/HS/WORLD LANG	\$400	\$570	\$400	\$400	\$0
A 2110.408-22-3100	MEMBERSHIP/HS/SOCIAL STUDIES	\$400	\$160	\$400	\$400	\$0
A 2110.408-23-2800	MEMBERSHIP/PE	\$500	\$360	\$500	\$500	\$0
A 2110.409-22-00AP	OTHER MISC/HS/EXAMS	\$95,000	\$117,315	\$95,000	\$120,000	\$25,000
A 2110.409-22-1900	OTHER MISC/GRADUATION EXPENSES	\$26,500	\$23,218	\$26,500	\$30,483	\$3,983
A 2110.427-17-0000	CELL PHONE/HAMAGRAEL	\$0	\$303	\$0	\$300	\$300
A 2110.432-21-2500	INST EQUIP RENT/MS/MUSIC	\$400	\$0	\$400	\$400	\$0
A 2110.432-22-2500	INST EQUIP RENTAL HS MUSIC	\$400	\$500	\$400	\$400	\$0
A 2110.433-22-1900	NON-INST EQUIP RENT/HS	\$2,000	\$1,374	\$1,500	\$1,500	\$0
A 2110.449-11-2500	PURCHASED SERVICES/DW/ MUSIC	\$3,300	\$4,105	\$3,300	\$10,000	\$6,700
A 2110.449-14-1900	SCHOLASTIC ENRICHMENT/EAGLE	\$5,298	\$4,900	\$3,880	\$4,037	\$157
A 2110.449-14-9001	DARE OFFICER/EAGLE	\$5,000	\$3,150	\$5,000	\$0	(\$5,000)
A 2110.449-15-1900	SCHOLASTIC ENRICHMENT/ELSMERE	\$2,772	\$922	\$2,001	\$3,069	\$1,068
A 2110.449-15-9001	DARE OFFICER/ELSMERE	\$5,000	\$3,150	\$5,000	\$0	(\$5,000)
A 2110.449-16-1900	SCHOLASTIC ENRICHMENT/GLENMONT	\$4,583	\$4,799	\$3,323	\$3,410	\$87
A 2110.449-16-9001	DARE OFFICER/GLENMONT	\$5,000	\$3,150	\$5,000	\$0	(\$5,000)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.449-17-1900	SCHOLASTIC ENRICHMENT/HAMAG	\$3,758	\$2,362	\$2,627	\$2,645	\$18
A 2110.449-17-9001	DARE OFFICER/HAMAGRAEL	\$5,000	\$3,150	\$5,000	\$0	(\$5,000)
A 2110.449-18-1900	SCHOLASTIC ENRICHMENT/SLING	\$5,606	\$7,914	\$3,680	\$3,506	(\$174)
A 2110.449-18-9001	DARE OFFICER/SLINGERLANDS	\$5,000	\$3,150	\$5,000	\$0	(\$5,000)
A 2110.449-21-1900	SCHOLASTIC ENRICHMENT/MS	\$11,101	\$19,466	\$8,300	\$8,430	\$130
A 2110.449-21-9000	SECURITY/ MIDDLE SCHOOL	\$10,000	\$6,211	\$8,000	\$8,000	\$0
A 2110.449-21-9001	RESOURCE OFFICER/ MIDDLE SCHOOL	\$33,125	\$33,125	\$41,075	\$41,075	\$0
A 2110.449-22-1200	PURCHASED SERVICES/HS/ART	\$1,000	\$1,935	\$6,000	\$3,000	(\$3,000)
A 2110.449-22-1900	SCHOLASTIC ENRICHMENT/HS	\$16,882	\$13,693	\$11,441	\$11,362	(\$79)
A 2110.449-22-9000	SECURITY/ HIGH SCHOOL	\$40,000	\$35,761	\$15,000	\$15,000	\$0
A 2110.449-22-9001	RESOURCE OFFICER/ HIGH SCHOOL	\$91,875	\$76,125	\$113,925	\$113,925	\$0
A 2110.453-10-2800	PROJECT ADVENTURE MAINTENANCE	\$20,000	\$4,160	\$20,000	\$20,000	\$0
A 2110.453-11-2500	EQUIP REPAIR/DISTRICTWIDE/ MUSIC	\$15,000	\$17,402	\$15,000	\$15,000	\$0
A 2110.453-22-2600	EQUIP REPAIR/HS/SCIENCE	\$1,200	\$0	\$1,200	\$1,200	\$0
A 2110.453-22-2800	EQUIP REPAIR/HS/PHYS ED	\$1,500	\$0	\$1,500	\$1,500	\$0
A 2110.471-08-0000	TUITION PAID TO OTHER DISTRICTS	\$0	\$1,630	\$0	\$0	\$0
A 2110.473-08-0000	TUITION PAID TO CHARTER SCHOOLS	\$100,000	\$89,416	\$100,000	\$100,000	\$0
A 2110.480-01-0000	TEXTBOOKS/DISTRICTWIDE	\$190,679	\$260,420	\$190,444	\$192,183	\$1,739
A 2110.480-14-1900	TEXTBOOKS/EAGLE/GEN ED	\$0	\$12,873	\$0	\$0	\$0
A 2110.480-15-1900	TEXTBOOKS/ELSMERE/GEN ED	\$0	\$2,605	\$0	\$0	\$0
A 2110.480-16-1900	TEXTBOOKS/GLENMONT/GEN ED	\$0	\$6,002	\$0	\$0	\$0
A 2110.480-17-1900	TEXTBOOKS/HAMAGRAEL/GEN ED	\$0	\$1,843	\$0	\$0	\$0
A 2110.480-18-1900	TEXTBOOKS/SLINGERLANDS/GEN ED	\$0	\$6,213	\$0	\$0	\$0
A 2110.480-22-1700	TEXTBOOKS/HIGH SCHOOL/ELA	\$0	\$3,586	\$0	\$0	\$0
A 2110.480-22-1800	TEXTBOOKS/HS/WORLD LANGUAGES	\$0	\$37,175	\$0	\$0	\$0
A 2110.480-22-2400	TEXTBOOKS/HIGH SCHOOL/MATH	\$0	\$527	\$0	\$0	\$0
A 2110.480-22-3100	TEXTBOOKS/HIGH SCHOOL/SOC ST	\$0	\$23,488	\$0	\$0	\$0
A 2110.490-01-0000	BOCES SVC-REGULAR TEACHING	\$225,804	\$122,908	\$261,913	\$128,003	(\$133,910)
A 2110.490-01-0001	BOCES TESTING SERVICES	\$101,995	\$65,449	\$105,055	\$72,863	(\$32,192)
A 2110.490-01-0002	BOCES SERVICES/iREADY	\$124,206	\$118,212	\$127,932	\$125,436	(\$2,496)
A 2110.490-01-0003	BOCES SERVICES/ROOM RENTALS	\$187,164	\$184,919	\$192,779	\$249,966	\$57,187
A 2110.490-01-8000	BOCES/TEXTBOOK COORD/PRIVATE	\$28,701	\$22,540	\$29,562	\$24,305	(\$5,257)
A 2110.490-01-8001	BOCES/TEXTBOOKS/PRIVATE	\$33,766	\$26,460	\$34,779	\$28,398	(\$6,381)
A 2110.490-08-0000	BOCES SERVICES/ASST SUPERINTENDENT	\$45,000	\$30,502	\$100,000	\$100,000	\$0
A 2110.490-22-0000	BOCES SVC/HS	\$0	\$2,867	\$0	\$1,564	\$1,564
A 2110.501-08-3902	SUPPLIES/SUMMER ELF PROGRAM	\$500	\$0	\$500	\$500	\$0
A 2110.501-10-2800	SUPPLIES/DISTRICT WIDE/ PE	\$39,000	\$27,340	\$39,000	\$39,000	\$0
A 2110.501-11-2500	SUPPLIES/DISTRICTWIDE/MUSIC	\$7,000	\$3,048	\$7,000	\$7,000	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.501-12-1200	SUPPLIES/DISTRICTWIDE/ART	\$13,000	\$11,653	\$7,000	\$7,750	\$750
A 2110.501-14-1200	SUPPLIES/EAGLE/ART	\$2,116	\$2,111	\$2,116	\$2,283	\$167
A 2110.501-14-1900	SUPPLIES/EAGLE/GEN ED	\$26,313	\$23,769	\$28,992	\$28,292	(\$700)
A 2110.501-14-2500	SUPPLIES/EAGLE/MUSIC	\$1,058	\$775	\$1,097	\$1,141	\$44
A 2110.501-14-2800	SUPPLIES/EAGLE/PHYS ED	\$1,410	\$1,405	\$1,463	\$1,522	\$59
A 2110.501-15-1200	SUPPLIES/ELSMERE/ART	\$1,107	\$1,106	\$1,132	\$1,235	\$103
A 2110.501-15-1900	SUPPLIES/ELSMERE/GEN ED	\$13,522	\$12,475	\$14,140	\$15,690	\$1,550
A 2110.501-15-2500	SUPPLIES/ELSMERE/MUSIC	\$554	\$288	\$566	\$617	\$51
A 2110.501-15-2800	SUPPLIES/ELSMERE/PHYS ED	\$738	\$733	\$754	\$823	\$69
A 2110.501-16-1200	SUPPLIES/GLENMONT/ART	\$1,830	\$1,818	\$1,880	\$1,929	\$49
A 2110.501-16-1900	SUPPLIES/GLENMONT/GEN ED	\$21,935	\$22,921	\$22,821	\$23,817	\$996
A 2110.501-16-2500	SUPPLIES/GLENMONT/MUSIC	\$915	\$516	\$940	\$964	\$24
A 2110.501-16-2800	SUPPLIES/GLENMONT/PHYS ED	\$1,220	\$1,161	\$1,253	\$1,286	\$33
A 2110.501-17-1200	SUPPLIES/HAMAGRAEL/ART	\$1,501	\$1,504	\$1,486	\$1,496	\$10
A 2110.501-17-1900	SUPPLIES/HAMAGRAEL/GEN ED	\$16,326	\$13,552	\$16,998	\$17,603	\$605
A 2110.501-17-2500	SUPPLIES/HAMAGRAEL/MUSIC	\$750	\$706	\$743	\$748	\$5
A 2110.501-17-2800	SUPPLIES/HAMAGRAEL/PHYS ED	\$1,000	\$1,692	\$991	\$997	\$6
A 2110.501-18-1200	SUPPLIES/SLINGERLANDS/ART	\$2,239	\$2,239	\$2,081	\$1,983	(\$98)
A 2110.501-18-1900	SUPPLIES/SLINGERLANDS/GEN ED	\$26,565	\$25,669	\$26,375	\$25,533	(\$842)
A 2110.501-18-2500	SUPPLIES/SLINGERLANDS/MUSIC	\$1,119	\$571	\$1,041	\$991	(\$50)
A 2110.501-18-2800	SUPPLIES/SLINGERLANDS/PHYS ED	\$1,492	\$1,462	\$1,387	\$1,322	(\$65)
A 2110.501-21-1200	SUPPLIES/MS/ART	\$5,500	\$4,246	\$5,500	\$5,500	\$0
A 2110.501-21-1300	SUPPLIES/MS/BUSINESS ED	\$1,000	\$956	\$1,000	\$1,000	\$0
A 2110.501-21-1700	SUPPLIES/MS/ELA	\$2,800	\$2,001	\$2,800	\$2,800	\$0
A 2110.501-21-1800	SUPPLIES/MS/WORLD LANGUAGES	\$1,000	\$955	\$1,000	\$1,000	\$0
A 2110.501-21-1900	SUPPLIES/MS/GEN ED	\$28,847	\$18,124	\$26,447	\$32,070	\$5,623
A 2110.501-21-2000	SUPPLIES/MS/HEALTH ED	\$1,000	\$997	\$1,000	\$1,000	\$0
A 2110.501-21-2400	SUPPLIES/MS/MATH	\$1,000	\$873	\$1,000	\$1,000	\$0
A 2110.501-21-2500	SUPPLIES/MS/MUSIC	\$5,000	\$4,462	\$5,000	\$5,000	\$0
A 2110.501-21-2600	SUPPLIES/MS/SCIENCE	\$5,800	\$4,993	\$5,800	\$5,800	\$0
A 2110.501-21-2800	SUPPLIES/MS/PHYS ED	\$5,000	\$4,994	\$5,000	\$5,000	\$0
A 2110.501-21-3100	SUPPLIES/MS/SOC ST	\$2,500	\$2,360	\$2,500	\$2,500	\$0
A 2110.501-21-3600	SUPPLIES/MS/SUMMER STEP UP	\$3,000	\$2,923	\$3,000	\$3,000	\$0
A 2110.501-22-1200	SUPPLIES/HS/ART	\$15,000	\$12,865	\$15,000	\$15,000	\$0
A 2110.501-22-1300	SUPPLIES/HS/BUSINESS ED	\$1,500	\$509	\$1,500	\$1,500	\$0
A 2110.501-22-1700	SUPPLIES/HS/ELA	\$1,500	\$3,283	\$1,500	\$1,500	\$0
A 2110.501-22-1800	SUPPLIES/HS/WORLD LANGUAGES	\$3,000	\$2,488	\$2,500	\$1,500	(\$1,000)
A 2110.501-22-1900	SUPPLIES/HS/GEN ED	\$18,000	\$11,999	\$68,000	\$20,800	(\$47,200)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.501-22-2000	SUPPLIES/HS/HEALTH ED	\$500	\$426	\$500	\$500	\$0
A 2110.501-22-2400	SUPPLIES/HS/MATH	\$2,500	\$3,484	\$2,500	\$2,500	\$0
A 2110.501-22-2500	SUPPLIES/HS/MUSIC	\$5,000	\$3,954	\$5,000	\$5,000	\$0
A 2110.501-22-2600	SUPPLIES/HS/SCIENCE	\$13,000	\$12,064	\$12,000	\$12,000	\$0
A 2110.501-22-2800	SUPPLIES/HS/PHYS ED	\$5,000	\$5,118	\$4,000	\$4,000	\$0
A 2110.501-22-3000	SUPPLIES/HS/LAB SCHOOL	\$500	\$253	\$500	\$500	\$0
A 2110.501-22-3100	SUPPLIES/HS/SOCIAL STUDIES	\$1,000	\$1,834	\$1,000	\$1,000	\$0
A 2110.501-22-3200	SUPPLIES/HS/BRIDGE2COLLEGE	\$2,000	\$1,554	\$2,000	\$2,000	\$0
A 2110.501-51-2600	SUPPLIES/DW/SCIENCE	\$30,500	\$31,801	\$30,500	\$30,500	\$0
	TEACHING-REGULAR SCHOOL	\$27,997,860	\$27,619,603	\$28,069,518	\$29,196,967	\$1,127,449
A 2250.150-01-0001	INST SAL/SESS/DIRECTOR & ASST DIR	\$376,390	\$442,333	\$518,090	\$513,741	(\$4,349)
A 2250.150-01-0002	INST SAL / CSE CHAIRPERSONS	\$266,968	\$213,575	\$163,091	\$272,345	\$109,254
A 2250.150-01-0005	EXTRA HELP/CSE	\$15,000	\$10,906	\$15,000	\$15,000	\$0
A 2250.150-14-0000	SPECIAL ED TEACHERS/EAGLE	\$330,285	\$320,080	\$327,560	\$348,211	\$20,651
A 2250.150-15-0000	SPECIAL ED TEACHERS/ELSMERE	\$198,330	\$157,739	\$210,036	\$332,930	\$122,894
A 2250.150-16-0000	SPECIAL ED TEACHERS/GLENMONT	\$310,248	\$400,443	\$409,311	\$299,209	(\$110,102)
A 2250.150-17-0000	SPECIAL ED TEACHERS/HAMAGRAEL	\$428,682	\$343,692	\$352,492	\$342,016	(\$10,476)
A 2250.150-18-0000	SPECIAL ED TEACHERS/SLINGERLANDS	\$230,164	\$243,468	\$249,958	\$293,185	\$43,227
A 2250.150-21-0000	SPECIAL ED TEACHERS/MIDDLE SCHOOL	\$687,254	\$828,254	\$808,316	\$831,738	\$23,422
A 2250.150-22-0000	SPECIAL ED TEACHERS/HIGH SCHOOL	\$879,240	\$616,772	\$792,134	\$701,882	(\$90,252)
A 2250.153-14-0000	SPEECH THERAPISTS/EAGLE	\$98,827	\$98,827	\$101,247	\$61,247	(\$40,000)
A 2250.153-15-0000	SPEECH THERAPISTS/ELSMERE	\$174,312	\$124,558	\$108,173	\$151,233	\$43,060
A 2250.153-16-0000	SPEECH THERAPISTS/GLENMONT	\$129,688	\$129,687	\$132,768	\$142,849	\$10,081
A 2250.153-17-0000	SPEECH THERAPISTS/HAMAGRAEL	\$196,259	\$264,499	\$166,874	\$208,415	\$41,541
A 2250.153-18-0000	SPEECH THERAPISTS/SLINGERLANDS	\$154,320	\$95,148	\$97,348	\$122,414	\$25,066
A 2250.153-21-0000	SPEECH THERAPISTS/MIDDLE SCHOOL	\$138,770	\$138,770	\$142,290	\$110,853	(\$31,437)
A 2250.153-22-0000	SPEECH THERAPISTS/HIGH SCHOOL	\$117,234	\$117,234	\$118,434	\$147,977	\$29,543
A 2250.154-14-0000	PHYSICAL THERAPISTS/EAGLE	\$19,681	\$18,466	\$19,016	\$35,337	\$16,321
A 2250.154-15-0000	PHYSICAL THERAPISTS/ELSMERE	\$24,616	\$5,198	\$19,016	\$36,086	\$17,070
A 2250.154-16-0000	PHYSICAL THERAPISTS/GLENMONT	\$24,616	\$18,466	\$19,016	\$27,065	\$8,049
A 2250.154-17-0000	PHYSICAL THERAPISTS/HAMAGRAEL	\$32,800	\$18,466	\$52,673	\$49,633	(\$3,040)
A 2250.154-18-0000	PHYSICAL THERAPISTS/SLINGERLANDS	\$24,616	\$32,821	\$33,658	\$8,272	(\$25,386)
A 2250.154-21-0000	PHYSICAL THERAPISTS/MIDDLE SCHOOL	\$8,206	\$0	\$0	\$8,272	\$8,272
A 2250.154-22-0000	PHYSICAL THERAPISTS/HIGH SCHOOL	\$13,120	\$16,411	\$16,829	\$8,272	(\$8,557)
A 2250.159-14-0000	HLTH INS BUYOUT/SP ED TCHRS//EAGLE	\$7,800	\$7,800	\$7,800	\$5,850	(\$1,950)
A 2250.159-15-0000	HLTH INS BUYOUT/SP ED TCHRS/ELSMERE	\$14,300	\$14,300	\$14,300	\$10,400	(\$3,900)
A 2250.159-17-0000	HLTH INS BUYOUT/SP ED TCHRS/HAM	\$11,700	\$3,900	\$3,900	\$3,900	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2250.159-18-0000	HLTH INS BUYOUT/SP ED TCHRS/SLING	\$3,900	\$3,900	\$3,900	\$3,900	\$0
A 2250.159-21-0000	HLTH INS BUYOUT/SP ED TCHRS/MS	\$33,800	\$29,900	\$29,683	\$28,600	(\$1,083)
A 2250.159-22-0000	HLTH INS BUYOUT/SP ED TCHRS/HS	\$19,500	\$19,500	\$19,500	\$15,600	(\$3,900)
A 2250.160-01-0001	NON-INST SAL/CLERICAL/SESS	\$212,679	\$152,280	\$199,136	\$137,793	(\$61,343)
A 2250.160-14-0000	AIDES TO SWD/EAGLE	\$285,253	\$199,765	\$313,162	\$321,049	\$7,887
A 2250.160-15-0000	AIDES TO SWD/ELSMERE	\$268,200	\$260,048	\$331,263	\$374,124	\$42,861
A 2250.160-16-0000	AIDES TO SWD/GLENMONT	\$268,677	\$310,432	\$314,185	\$286,292	(\$27,893)
A 2250.160-17-0000	AIDES TO SWD/HAMAGRAEL	\$409,474	\$301,626	\$312,751	\$369,952	\$57,201
A 2250.160-18-0000	AIDES TO SWD/SLINGERLANDS	\$155,987	\$195,077	\$199,242	\$269,887	\$70,645
A 2250.160-21-0000	AIDES TO SWD/MIDDLE SCHOOL	\$435,152	\$454,016	\$507,245	\$489,261	(\$17,984)
A 2250.160-22-0000	AIDES TO SWD/HIGH SCHOOL	\$257,991	\$440,577	\$492,319	\$456,316	(\$36,003)
A 2250.161-14-0000	STIPEND/ASWD SKILLS CLASSES/EAGLE	\$2,000	\$0	\$0	\$0	\$0
A 2250.161-15-0000	STIPEND/ASWD SKILLS CLASSES/ELSMERE	\$3,850	\$0	\$0	\$0	\$0
A 2250.161-16-0000	STIPEND/ASWD SKILLS CLASSES/GLEN	\$850	\$0	\$0	\$0	\$0
A 2250.161-17-0000	STIPEND/ASWD SKILLS CLASSES/HAM	\$6,500	\$0	\$0	\$0	\$0
A 2250.161-18-0000	STIPEND/ASWD SKILLS CLASSES/SLING	\$850	\$0	\$0	\$0	\$0
A 2250.161-21-0000	STIPEND/ASWD SKILLS CLASSES/MIDDLE	\$10,250	\$0	\$0	\$0	\$0
A 2250.161-22-0000	STIPEND/ASWD SKILLS CLASSES/HIGH	\$15,000	\$0	\$0	\$0	\$0
A 2250.163-14-0000	OCCUPATIONAL THERAPISTS/EAGLE	\$63,644	\$63,644	\$65,316	\$70,960	\$5,644
A 2250.163-15-0000	OCCUPATIONAL THERAPISTS/ELSMERE	\$48,987	\$81,645	\$83,735	\$89,790	\$6,055
A 2250.163-16-0000	OCCUPATIONAL THERAPISTS/GLENMONT	\$50,306	\$83,842	\$86,042	\$92,660	\$6,618
A 2250.163-17-0000	OCCUPATIONAL THERAPISTS/HAMAGRAEL	\$126,247	\$92,710	\$94,910	\$101,931	\$7,021
A 2250.163-18-0000	OCCUPATIONAL THERAPISTS/SLINGERLDS	\$70,768	\$42,461	\$43,781	\$63,711	\$19,930
A 2250.163-21-0000	OCCUPATIONAL THERAPISTS/MIDDLE	\$32,658	\$28,307	\$29,188	\$15,928	(\$13,260)
A 2250.163-22-0000	OCCUPATIONAL THERAPISTS/HIGH	\$15,911	\$15,911	\$16,329	\$17,740	\$1,411
A 2250.169-14-0000	HEALTH INS BUYOUT/SESS/EAGLE	\$8,000	\$4,250	\$8,000	\$10,999	\$2,999
A 2250.169-15-0000	HEALTH INS BUYOUT/SESS/ELSMERE	\$23,000	\$11,000	\$27,000	\$13,333	(\$13,667)
A 2250.169-16-0000	HEALTH INS BUYOUT/SESS/GLENMONT	\$14,000	\$11,750	\$18,000	\$7,833	(\$10,167)
A 2250.169-17-0000	HEALTH INS BUYOUT/SESS/HAMAGRAEL	\$9,000	\$11,000	\$9,000	\$15,833	\$6,833
A 2250.169-18-0000	HEALTH INS BUYOUT/SESS/SLING	\$15,000	\$2,000	\$19,000	\$4,500	(\$14,500)
A 2250.169-21-0000	HEALTH INS BUYOUT/SESS/MIDDLE	\$25,000	\$13,000	\$25,000	\$16,250	(\$8,750)
A 2250.169-22-0000	HEALTH INS BUYOUT/SESS/HIGH	\$29,000	\$20,083	\$29,000	\$17,000	(\$12,000)
A 2250.170-14-0000	SUBSTITUTE AIDES TO SWD/EAGLE	\$5,000	\$11,329	\$5,000	\$5,000	\$0
A 2250.170-15-0000	SUBSTITUTE AIDES TO SWD/ELSMERE	\$3,000	\$14,321	\$5,000	\$5,000	\$0
A 2250.170-16-0000	SUBSTITUTE AIDES TO SWD/GLENMONT	\$6,000	\$7,073	\$6,000	\$6,000	\$0
A 2250.170-17-0000	SUBSTITUTE AIDES TO SWD/HAMAGRAEL	\$4,000	\$6,612	\$3,000	\$3,000	\$0
A 2250.170-18-0000	SUBSTITUTE AIDES TO SWD/SLINGRLNDS	\$2,000	\$13,646	\$2,000	\$2,000	\$0
A 2250.170-21-0000	SUBSTITUTE AIDES TO SWD/MIDDLE	\$4,500	\$9,657	\$6,500	\$6,500	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2250.170-22-0000	SUBSTITUTE AIDES TO SWD/HIGH	\$4,500	\$16,239	\$7,000	\$7,000	\$0
A 2250.180-01-0002	MENTOR-SESS	\$1,500	\$0	\$0	\$0	\$0
A 2250.180-14-0000	EXTRA HELP & OT/AIDES TO SWD/EAGLE	\$2,500	\$401	\$2,500	\$2,500	\$0
A 2250.180-15-0000	EXTRA HELP & OT/AIDES TO SWD/ELS	\$2,500	\$883	\$2,500	\$2,500	\$0
A 2250.180-16-0000	EXTRA HELP & OT/AIDES TO SWD/GLEN	\$3,000	\$485	\$3,000	\$3,000	\$0
A 2250.180-17-0000	EXTRA HELP & OT/AIDES TO SWD/HAMAG	\$3,000	\$1,191	\$3,000	\$3,000	\$0
A 2250.180-18-0000	EXTRA HELP & OT/AIDES TO SWD/SLING	\$1,500	\$325	\$1,500	\$1,500	\$0
A 2250.180-21-0000	EXTRA HELP & OT/AIDES TO SWD/MIDDLE	\$4,000	\$1,444	\$4,000	\$4,000	\$0
A 2250.180-22-0000	EXTRA HELP & OT/AIDES TO SWD/HIGH	\$16,500	\$24,712	\$20,000	\$20,000	\$0
A 2250.403-03-0000	POSTAGE/SESS	\$2,500	\$2,500	\$2,500	\$2,500	\$0
A 2250.405-03-0000	TRAVEL/SESS	\$5,000	\$4,204	\$5,500	\$5,500	\$0
A 2250.406-03-0000	INSERVICE/SESS	\$15,000	\$11,581	\$8,000	\$8,000	\$0
A 2250.408-03-0000	MEMBERSHIPS/SESS	\$1,500	\$390	\$500	\$500	\$0
A 2250.427-03-0005	COMMUNICATIONS/CSE OFFICE	\$1,000	\$456	\$1,000	\$1,000	\$0
A 2250.449-03-0000	PURCHASED SERVICES/SESS	\$557,500	\$409,200	\$475,000	\$475,000	\$0
A 2250.453-03-0000	EQUIPMENT REPAIR/SESS	\$1,000	\$0	\$500	\$500	\$0
A 2250.453-03-0005	EQUIPMENT REPAIR/CSE OFFICE	\$1,000	\$0	\$500	\$500	\$0
A 2250.461-03-0000	SOFTWARE/SESS	\$15,000	\$10,474	\$15,000	\$15,000	\$0
A 2250.471-03-0000	TUITION TO OTHER DISTRICTS/SESS	\$50,000	\$14,673	\$40,000	\$40,000	\$0
A 2250.472-03-0000	PRIVATE TUITION/SESS	\$1,650,000	\$1,441,502	\$1,850,000	\$1,961,000	\$111,000
A 2250.480-03-0000	TEXTBOOKS/SESS	\$500	\$13	\$0	\$0	\$0
A 2250.490-01-0000	BOCES SERVICES-SESS	\$1,800,000	\$2,058,380	\$2,250,000	\$2,325,900	\$75,900
A 2250.501-03-0000	SUPPLIES/SESS	\$43,000	\$35,894	\$33,000	\$33,000	\$0
A 2250.501-03-0005	SUPPLIES/CSE OFFICE	\$3,000	\$1,678	\$3,000	\$3,000	\$0
A 2250.501-14-0000	SUPPLIES/EAGLE/BASIC SKILLS	\$2,200	\$2,185	\$2,150	\$2,850	\$700
A 2250.501-15-0000	SUPPLIES/ELSMERE/BASIC SKILLS	\$1,250	\$1,177	\$1,750	\$1,900	\$150
A 2250.501-16-0000	SUPPLIES/GLENMONT/BASIC SKILLS	\$1,750	\$2,113	\$2,300	\$2,550	\$250
A 2250.501-17-0000	SUPPLIES/HAMAGRAEL/BASIC SKILLS	\$2,950	\$3,866	\$2,300	\$2,450	\$150
A 2250.501-18-0000	SUPPLIES/SLINGERLANDS/BASIC SKILLS	\$1,700	\$1,115	\$1,750	\$2,200	\$450
A 2250.501-21-0000	SUPPLIES/MIDDLE SCHOOL/BASIC SKILLS	\$5,200	\$4,935	\$4,850	\$5,600	\$750
A 2250.501-22-0000	SUPPLIES/HIGH SCHOOL/BASIC SKILLS	\$4,850	\$2,104	\$4,750	\$4,650	(\$100)
A 2250.512-03-0000	STANDARDIZED TESTS/SESS	\$500	\$0	\$0	\$0	\$0
	STUDENTS W/ DISABILITIES	\$12,064,760	\$11,647,292	\$12,951,367	\$13,344,174	\$392,807
A 2259.150-14-0000	ELL TEACHERS/EAGLE	\$73,012	\$44,537	\$75,212	\$81,836	\$6,624
A 2259.150-16-0000	ELL TEACHERS/GLENMONT	\$95,624	\$95,624	\$97,824	\$52,437	(\$45,387)
A 2259.150-17-0000	ELL TEACHERS/HAMAGRAEL	\$14,589	\$14,589	\$15,029	\$16,353	\$1,324
A 2259.150-18-0000	ELL TEACHERS/SLINGERLANDS	\$106,806	\$106,806	\$109,006	\$121,037	\$12,031

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2259.150-21-0000	ELL TEACHERS/MIDDLE SCHOOL	\$58,356	\$58,355	\$60,116	\$65,413	\$5,297
A 2259.150-22-0000	ELL TEACHERS/HIGH SCHOOL	\$77,514	\$77,514	\$79,714	\$86,343	\$6,629
A 2259.449-01-0000	ELL TRANSLATION SERVICES	\$15,000	\$12,828	\$15,000	\$15,000	\$0
A 2259.490-01-0000	BOCES SERVICES - ELL	\$0	\$57,547	\$0	\$25,588	\$25,588
	ENGLISH LANGUAGE LEARNERS	\$440,901	\$467,800	\$451,901	\$464,007	\$12,106
A 2280.130-21-0000	SALARIES CTE TEACHERS/MS	\$421,092	\$479,177	\$488,517	\$488,414	(\$103)
A 2280.130-22-0000	SALARIES CTE TEACHERS/HS	\$460,323	\$462,282	\$471,363	\$491,996	\$20,633
A 2280.453-22-2200	EQUIPMENT REPAIR/HS/FACS	\$250	\$0	\$250	\$250	\$0
A 2280.461-22-2300	SOFTWARE/HS/PLTW	\$3,200	\$3,200	\$3,000	\$3,500	\$500
A 2280.490-35-0000	BOCES SERVICES/CTE PROGRAM	\$449,658	\$483,560	\$463,148	\$600,538	\$137,390
A 2280.501-21-2200	SUPPLIES/MS/FACS	\$2,500	\$2,327	\$2,500	\$2,500	\$0
A 2280.501-21-2300	SUPPLIES/MS/TECH ED	\$6,300	\$7,799	\$6,300	\$6,300	\$0
A 2280.501-22-2200	SUPPLIES/HS/FACS	\$3,000	\$2,542	\$2,500	\$2,500	\$0
A 2280.501-22-2300	SUPPLIES/HS/TECH ED	\$15,000	\$14,178	\$15,000	\$15,000	\$0
A 2280.502-21-2300	SUPPLIES/MS/TECH ED LAB FEES	\$0	\$1,280	\$0	\$1,300	\$1,300
A 2280.502-22-2300	SUPPLIES/HS/TECH ED LAB FEES	\$0	\$12,346	\$0	\$12,000	\$12,000
	OCCUPATIONAL EDUCATION	\$1,361,323	\$1,468,691	\$1,452,578	\$1,624,298	\$171,720
A 2310.150-34-0000	CONTINUING ED INSTRUCTORS	\$45,000	\$31,198	\$45,000	\$45,000	\$0
A 2310.150-34-0001	CONT ED COORDINATOR STIPEND	\$8,120	\$8,120	\$8,120	\$8,120	\$0
A 2310.160-34-0000	CONT ED CLERICAL	\$5,013	\$3,104	\$5,163	\$5,163	\$0
A 2310.403-34-0000	POSTAGE/CONT ED	\$4,000	\$3,609	\$6,000	\$4,000	(\$2,000)
A 2310.437-34-0000	FACILITY RENTAL/CONT ED	\$6,400	\$12,183	\$10,000	\$10,000	\$0
A 2310.449-34-0000	PURCHASED SERVICES/CONT ED	\$5,400	\$698	\$4,000	\$6,000	\$2,000
A 2310.490-34-0000	BOCES SVC/CONT ED	\$5,400	\$4,918	\$6,000	\$3,000	(\$3,000)
A 2310.501-34-0000	SUPPLIES/CONT ED	\$200	\$0	\$200	\$200	\$0
	CONTINUING ED	\$79,533	\$63,830	\$84,483	\$81,483	(\$3,000)
A 2325.150-01-0000	DRIVERS ED INSTRUCTORS	\$18,000	\$0	\$18,000	\$18,000	\$0
A 2325.160-01-0000	DRIVERS ED CLERICAL	\$2,786	\$0	\$2,870	\$2,870	\$0
A 2325.437-01-0000	FACILITY RENTAL/DRIVERS ED	\$5,000	\$0	\$5,000	\$5,000	\$0
A 2325.449-01-0000	PURCHASED SERVICES/DRIVERS ED	\$60,000	\$0	\$60,000	\$60,000	\$0
A 2325.501-01-0000	SUPPLIES/DRIVERS ED	\$100	\$0	\$100	\$100	\$0
	DRIVERS ED (SELF-SUPPORTING)	\$85,886	\$0	\$85,970	\$85,970	\$0
A 2330.150-08-0000	INST SAL/HOME INSTRUCTION TUTORS	\$15,000	\$58,296	\$15,000	\$15,000	\$0
A 2330.405-08-0000	TRAVEL/HOME INSTRUCTION TUTORS	\$500	(\$20)	\$500	\$500	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2330.449-08-0000	INSTR-OUT PLACED STUDENTS	\$25,000	\$28,649	\$25,000	\$25,000	\$0
	TEACHING-HOME INSTRUCTION	\$40,500	\$86,925	\$40,500	\$40,500	\$0
A 2610.150-14-0000	LIBRARIANS/EAGLE	\$83,808	\$83,808	\$86,008	\$92,624	\$6,616
A 2610.150-15-0000	LIBRARIANS/ELSMERE	\$65,124	\$64,716	\$66,884	\$72,170	\$5,286
A 2610.150-16-0000	LIBRARIANS/GLENMONT	\$62,000	\$64,040	\$65,240	\$69,522	\$4,282
A 2610.150-17-0000	LIBRARIANS/HAMAGRAEL	\$68,408	\$68,408	\$70,608	\$77,225	\$6,617
A 2610.150-18-0000	LIBRARIANS/SLINGERLANDS	\$76,504	\$64,604	\$65,804	\$77,861	\$12,057
A 2610.150-21-0000	LIBRARIANS/MIDDLE SCHOOL	\$123,983	\$123,576	\$126,623	\$86,643	(\$39,980)
A 2610.150-22-0000	LIBRARIANS/HIGH SCHOOL	\$170,870	\$171,030	\$175,270	\$188,945	\$13,675
A 2610.160-14-0000	LIBRARY CLERICAL/EAGLE	\$45,056	\$18,447	\$19,423	\$40,829	\$21,406
A 2610.160-15-0000	LIBRARY CLERICAL/ELSMERE	\$17,175	\$17,692	\$18,222	\$19,395	\$1,173
A 2610.160-16-0000	LIBRARY CLERICAL/GLENMONT	\$17,127	\$17,641	\$18,576	\$31,571	\$12,995
A 2610.160-17-0000	LIBRARY CLERICAL/HAMAGRAEL	\$17,906	\$18,447	\$19,423	\$0	(\$19,423)
A 2610.160-18-0000	LIBRARY CLERICAL/SLINGERLANDS	\$22,243	\$22,914	\$24,422	\$13,047	(\$11,375)
A 2610.160-21-0000	LIBRARY CLERICAL/MIDDLE SCHOOL	\$67,156	\$36,894	\$38,845	\$40,829	\$1,984
A 2610.160-22-0000	LIBRARY CLERICAL/HIGH SCHOOL	\$49,869	\$52,718	\$57,296	\$59,354	\$2,058
A 2610.200-22-0000	EQUIPMENT HS-LIBRARY	\$0	\$499	\$0	\$0	\$0
A 2610.460-08-1000	LIB.MATERIAL-STATE AID/ST THOMAS	\$869	\$609	\$869	\$1,000	\$131
A 2610.460-14-0000	LIB.MATERIAL-STATE AID/EAGLE	\$2,688	\$2,626	\$2,788	\$2,900	\$112
A 2610.460-15-0000	LIB.MATERIAL-STATE AID/ELS	\$1,406	\$1,389	\$1,438	\$1,569	\$131
A 2610.460-16-0000	LIB.MATERIAL-STATE AID/GLENMONT	\$2,325	\$2,325	\$2,388	\$2,450	\$62
A 2610.460-17-0000	LIB.MATERIAL-STATE AID/HAMAGRAEL	\$1,906	\$1,901	\$1,888	\$1,900	\$12
A 2610.460-18-0000	LIB.MATERIAL-STATE AID/SLING	\$2,844	\$2,825	\$2,644	\$2,519	(\$125)
A 2610.460-21-0000	LIB.MATERIAL-STATE AID/MS	\$5,631	\$5,631	\$5,963	\$6,056	\$93
A 2610.460-22-0000	LIB.MATERIAL-STATE AID/HS	\$8,556	\$8,546	\$8,219	\$8,163	(\$56)
A 2610.490-08-0000	BOCES SVC/ASST SUPT/LIBRARY	\$140,000	\$132,057	\$161,676	\$180,900	\$19,224
A 2610.490-08-0001	LIBRARY ON-SITE COORDINATOR	\$10,000	\$3,312	\$10,000	\$10,000	\$0
A 2610.501-01-0000	LIBRARY SUPPLIES/DW	\$0	\$5,727	\$0	\$0	\$0
A 2610.501-14-0000	LIBRARY SUPPLIES/EAGLE	\$1,823	\$1,823	\$500	\$974	\$474
A 2610.501-15-0000	LIBRARY SUPPLIES/ELSMERE	\$400	\$380	\$400	\$527	\$127
A 2610.501-16-0000	LIBRARY SUPPLIES/GLENMONT	\$707	\$668	\$700	\$823	\$123
A 2610.501-17-0000	LIBRARY SUPPLIES/HAMAGRAEL	\$911	\$909	\$900	\$638	(\$262)
A 2610.501-18-0000	LIBRARY SUPPLIES/SLINGERLANDS	\$1,845	\$1,135	\$1,250	\$846	(\$404)
A 2610.501-21-0000	LIBRARY SUPPLIES/MIDDLE SCHOOL	\$1,500	\$2,620	\$1,750	\$2,034	\$284
A 2610.501-22-0000	LIBRARY SUPPLIES/HIGH SCHOOL	\$11,000	\$7,102	\$8,000	\$2,743	(\$5,257)
A 2610.521-14-0000	LIBRARY BOOKS/EAGLE	\$1,800	\$2,091	\$1,800	\$2,812	\$1,012
A 2610.521-15-0000	LIBRARY BOOKS/ELSMERE	\$1,400	\$2,257	\$1,700	\$1,521	(\$179)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2610.521-16-0000	LIBRARY BOOKS/GLENMONT	\$2,400	\$2,472	\$2,400	\$2,376	(\$24)
A 2610.521-17-0000	LIBRARY BOOKS/HAMAGRAEL	\$1,600	\$2,345	\$1,785	\$1,842	\$57
A 2610.521-18-0000	LIBRARY BOOKS/SLINGERLANDS	\$2,000	\$2,084	\$2,000	\$2,442	\$442
A 2610.521-21-0000	LIBRARY BOOKS/MIDDLE SCHOOL	\$5,000	\$4,866	\$5,000	\$5,260	\$260
A 2610.521-22-0000	LIBRARY BOOKS/HIGH SCHOOL	\$8,000	\$6,270	\$8,000	\$10,304	\$2,304
A 2610.524-14-0000	LIBRARY PERIODICALS/EAGLE	\$200	\$0	\$0	\$340	\$340
A 2610.524-15-0000	LIBRARY PERIODICALS/ELSMERE	\$200	\$193	\$200	\$183	(\$17)
A 2610.524-16-0000	LIBRARY PERIODICALS/GLENMONT	\$200	\$0	\$200	\$286	\$86
A 2610.524-17-0000	LIBRARY PERIODICALS/HAMAGRAEL	\$200	\$0	\$100	\$222	\$122
A 2610.524-18-0000	LIBRARY PERIODICALS/SLINGERLANDS	\$200	\$69	\$200	\$294	\$94
A 2610.524-21-0000	LIBRARY PERIODICALS/MIDDLE SCHOOL	\$1,500	\$189	\$1,250	\$706	(\$544)
A 2610.524-22-0000	LIBRARY PERIODICALS/HIGH SCHOOL	\$1,000	\$140	\$1,000	\$953	(\$47)
	SCHOOL LIBRARY & AUDIOVISUAL	\$1,107,340	\$1,029,993	\$1,089,652	\$1,125,598	\$35,946
A 2630.150-01-0000	INST SAL/ CHIEF TECHNOLOGY OFFICER	\$142,598	\$142,598	\$148,302	\$155,484	\$7,182
A 2630.160-27-0000	NON-INST SAL / TECH DEPT	\$737,063	\$706,602	\$598,297	\$690,407	\$92,110
A 2630.169-01-0000	HEALTH INS BUYOUT/ TECHNOLOGY	\$8,000	\$3,000	\$8,000	\$3,000	(\$5,000)
A 2630.180-01-0000	EXTRA HELP/OT/SUMMER HELP	\$50,000	\$50,372	\$50,000	\$55,000	\$5,000
A 2630.200-08-0000	COMP HARDWARE/ST. THOMAS	\$1,963	\$2,400	\$1,963	\$1,963	\$0
A 2630.200-27-0000	STATE AIDED COMPUTER HARDWARE	\$950,000	\$1,066,316	\$775,000	\$775,000	\$0
A 2630.405-27-0000	TRAVEL/TECHNOLOGY	\$10,000	\$7,680	\$10,000	\$10,000	\$0
A 2630.406-27-0000	INSERVICE/TECHNOLOGY	\$8,500	\$6,352	\$8,500	\$7,000	(\$1,500)
A 2630.408-27-0000	MEMBERSHIP/TECHNOLOGY	\$500	\$500	\$500	\$500	\$0
A 2630.412-01-0000	INFORMATION TECHNOLOGY INSURANCE	\$41,000	\$35,644	\$47,500	\$41,500	(\$6,000)
A 2630.427-27-0000	COMMUNICATIONS/TECH COORD	\$30,500	\$25,125	\$30,500	\$30,000	(\$500)
A 2630.449-27-0000	PURCHASED SERVICES/TECH COORD	\$150,000	\$142,364	\$150,000	\$150,000	\$0
A 2630.449-27-0001	STUDENT & LIBRARY INFO SYST	\$77,000	\$65,313	\$55,600	\$55,600	\$0
A 2630.453-27-0000	EQUIPMENT REPAIR & MAINT	\$75,000	\$34,002	\$75,000	\$65,000	(\$10,000)
A 2630.453-27-0001	MAINTENANCE CONTRACTS	\$55,000	\$36,784	\$55,000	\$55,000	\$0
A 2630.461-08-1000	SOFTWARE/ST THOMAS	\$2,085	\$0	\$2,085	\$1,740	(\$345)
A 2630.461-27-0000	SOFTWARE-INSTRUCTIONAL	\$100,000	\$90,306	\$100,000	\$100,000	\$0
A 2630.461-27-0001	SOFTWARE - ADMINISTRATIVE	\$95,000	\$133,415	\$95,000	\$95,000	\$0
A 2630.490-01-0000	BOCES ADMINISTRATIVE SYSTEMS	\$235,000	\$214,751	\$250,000	\$470,000	\$220,000
A 2630.490-01-0001	BOCES NETWORK & INFRASTRUCTURE	\$395,000	\$393,451	\$395,000	\$223,000	(\$172,000)
A 2630.490-01-0002	BOCES PRINTER/COPIER MAINTENANCE	\$200,000	\$145,526	\$200,000	\$200,000	\$0
A 2630.490-27-0000	BOCES INSTALLMENT PURCHASES	\$175,000	\$3,013	\$0	\$1,250	\$1,250
A 2630.490-27-0001	BOCES INSTRUCTIONAL SYSTEMS	\$115,000	\$72,534	\$100,000	\$105,000	\$5,000
A 2630.501-27-0000	TECH SUPPLIES-INSTRUCTIONAL	\$70,000	\$38,181	\$70,000	\$60,000	(\$10,000)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2630.501-27-CART	PRINTER-CARTRIDGE ALLOCATION	\$5,000	\$3,664	\$5,000	\$5,000	\$0
	COMPUTER ASSIST INSTRUCT	\$3,729,209	\$3,419,892	\$3,231,247	\$3,356,444	\$125,197
A 2810.150-14-0000	GUIDANCE COUNSELORS/EAGLE	\$63,428	\$63,428	\$64,628	\$85,380	\$20,752
A 2810.150-15-0000	GUIDANCE COUNSELORS/ELSMERE	\$73,624	\$61,820	\$138,844	\$83,755	(\$55,089)
A 2810.150-16-0000	GUIDANCE COUNSELORS/GLENMONT	\$75,824	\$75,824	\$78,024	\$101,168	\$23,144
A 2810.150-17-0000	GUIDANCE COUNSELORS/HAMAGRAEL	\$96,440	\$96,440	\$98,640	\$122,216	\$23,576
A 2810.150-18-0000	GUIDANCE COUNSELORS/SLINGERLANDS	\$63,020	\$63,020	\$64,220	\$85,168	\$20,948
A 2810.150-21-0000	GUIDANCE COUNSELORS/MIDDLE	\$462,054	\$454,022	\$464,802	\$469,535	\$4,733
A 2810.150-22-0000	GUIDANCE COUNSELORS/HIGH SCHOOL	\$612,343	\$626,145	\$570,101	\$659,921	\$89,820
A 2810.150-22-3400	GUIDANCE COUNSELOR/HS/ALT ED	\$90,442	\$90,442	\$92,862	\$100,167	\$7,305
A 2810.160-21-0000	GUIDANCE CLERICAL/MIDDLE SCHOOL	\$102,290	\$77,387	\$81,852	\$85,196	\$3,344
A 2810.160-22-0000	GUIDANCE CLERICAL/HIGH SCHOOL	\$181,997	\$172,371	\$172,791	\$181,020	\$8,229
A 2810.169-22-0000	HEALTH INS BUYOUT/NON-INST/GUID/HS	\$2,000	\$0	\$2,000	\$0	(\$2,000)
A 2810.405-22-0000	TRAVEL/HS/GUIDANCE	\$1,000	\$0	\$1,000	\$800	(\$200)
A 2810.406-22-0000	IN-SERVICE/HS/GUIDANCE	\$500	\$216	\$500	\$700	\$200
A 2810.408-21-0000	MEMBERSHIP/MS/GUIDANCE	\$750	\$487	\$750	\$500	(\$250)
A 2810.408-22-0000	MEMBERSHIP/HS/GUIDANCE	\$1,000	\$909	\$1,000	\$1,000	\$0
A 2810.449-22-0000	PURCHASED SVCS/HS/GUIDANCE	\$0	\$0	\$0	\$8,900	\$8,900
A 2810.490-01-0000	BOCES/GUIDANCE/NAVIANCE	\$32,213	\$0	\$3,500	\$0	(\$3,500)
A 2810.501-01-0000	SUPPLIES/DW/GUIDANCE	\$0	\$50	\$1,000	\$1,500	\$500
A 2810.501-09-0000	SUPPLIES/ELEM GUIDANCE	\$3,000	\$1,293	\$3,000	\$3,000	\$0
A 2810.501-21-0000	SUPPLIES/MS/GUIDANCE	\$1,500	\$1,327	\$1,500	\$1,500	\$0
A 2810.501-22-0000	SUPPLIES/HS/GUIDANCE	\$2,000	\$1,911	\$2,000	\$2,000	\$0
	GUIDANCE-REGULAR SCHOOL	\$1,865,425	\$1,787,092	\$1,843,014	\$1,993,426	\$150,412
A 2815.160-21-0000	NURSES CLERICAL/MS	\$35,820	\$23,839	\$33,992	\$34,927	\$935
A 2815.160-22-0000	NURSES CLERICAL/HS	\$55,667	\$57,350	\$59,066	\$60,684	\$1,618
A 2815.162-01-0000	NON-INST SAL/NURSES	\$18,281	\$18,281	\$18,623	\$19,745	\$1,122
A 2815.162-14-0000	NON-INST SAL NURSES/EAGLE	\$69,105	\$69,105	\$71,195	\$77,250	\$6,055
A 2815.162-15-0000	NON-INST SAL NURSES/ELSMERE	\$61,505	\$61,505	\$62,645	\$66,385	\$3,740
A 2815.162-16-0000	NON-INST SAL NURSES/GLENMONT	\$62,645	\$62,645	\$63,785	\$67,525	\$3,740
A 2815.162-17-0000	NON-INST SAL NURSES/HAMAGRAEL	\$76,420	\$76,420	\$78,510	\$84,565	\$6,055
A 2815.162-18-0000	NON-INST SAL NURSES/SLINGERLANDS	\$84,511	\$84,511	\$86,107	\$78,294	(\$7,813)
A 2815.162-21-0000	NON-INST SAL NURSES/MS	\$162,459	\$169,161	\$173,284	\$198,977	\$25,693
A 2815.162-22-0000	NON-INST SAL NURSES/HS	\$195,125	\$170,442	\$173,748	\$184,594	\$10,846
A 2815.167-01-0000	NON-INST SAL NURSE COORDINATOR	\$109,368	\$109,368	\$111,788	\$120,313	\$8,525
A 2815.168-01-0000	NON-INST SAL SCHOOL MEDICAL DIR	\$116,813	\$71,548	\$121,484	\$84,230	(\$37,254)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2815.170-14-0000	SUBSTITUTE NURSES/EAGLE	\$2,800	\$2,943	\$2,800	\$2,800	\$0
A 2815.170-15-0000	SUBSTITUTE NURSES/ELSMERE	\$2,800	\$2,859	\$2,800	\$2,800	\$0
A 2815.170-16-0000	SUBSTITUTE NURSES/GLENMONT	\$2,800	\$5,704	\$2,800	\$2,800	\$0
A 2815.170-17-0000	SUBSTITUTE NURSES/HAMAGRAEL	\$2,800	\$4,285	\$2,800	\$2,800	\$0
A 2815.170-18-0000	SUBSTITUTE NURSES/SLINGERLANDS	\$2,800	\$1,883	\$2,800	\$2,800	\$0
A 2815.170-21-0000	SUBSTITUTE NURSES/MS	\$4,000	\$2,333	\$4,000	\$4,000	\$0
A 2815.170-22-0000	SUBSTITUTE NURSES/HS	\$4,000	\$4,255	\$4,000	\$4,000	\$0
A 2815.180-08-0000	ADDITIONAL DAYS PER BCTA/PRIVATE	\$1,000	\$346	\$1,000	\$1,000	\$0
A 2815.180-14-0000	ADDITIONAL DAYS PER BCTA/EAGLE	\$1,750	\$599	\$1,780	\$1,780	\$0
A 2815.180-15-0000	ADDITIONAL DAYS PER BCTA/ELSMERE	\$950	\$923	\$940	\$940	\$0
A 2815.180-16-0000	ADDITIONAL DAYS PER BCTA/GLENMONT	\$1,300	\$1,013	\$1,276	\$1,276	\$0
A 2815.180-17-0000	ADDITIONAL DAYS PER BCTA/HAMAGRAEL	\$1,550	\$535	\$1,570	\$1,570	\$0
A 2815.180-18-0000	ADDITIONAL DAYS PER BCTA/SLING	\$1,550	\$1,509	\$1,509	\$1,509	\$0
A 2815.180-21-0000	ADDITIONAL DAYS PER BCTA/MS	\$9,500	\$1,736	\$9,710	\$9,710	\$0
A 2815.180-22-0000	ADDITIONAL DAYS PER BCTA/HS	\$11,500	\$3,501	\$8,884	\$8,884	\$0
A 2815.181-01-0000	EXTRA HELP & OT/FIELD TRIPS & MISC	\$10,000	\$943	\$10,000	\$10,000	\$0
A 2815.200-01-0001	EQUIPMENT/HEALTH SVCS	\$20,000	\$7,848	\$18,000	\$18,000	\$0
A 2815.406-03-0000	IN-SERVICE/HEALTH SERVICES	\$0	\$1,026	\$0	\$0	\$0
A 2815.408-03-0000	MEMBERSHIP-HEALTH SVCS	\$250	\$0	\$1,000	\$1,000	\$0
A 2815.409-01-0000	HEALTH SVCS TO OTHER DISTRICTS	\$205,000	\$217,843	\$205,000	\$205,000	\$0
A 2815.453-03-0000	EQUIP REPAIR/HEALTH SVCS	\$5,000	\$1,865	\$5,000	\$5,000	\$0
A 2815.490-01-0000	BOCES/HEALTH OFFICE ANYWHERE	\$14,420	\$12,910	\$14,420	\$14,100	(\$320)
A 2815.501-03-0000	SUPPLIES/HEALTH SVCS	\$6,500	\$2,632	\$4,650	\$4,650	\$0
A 2815.501-08-1000	SUPPLIES/ST THOMAS/HEALTH SVCS	\$500	\$365	\$500	\$500	\$0
A 2815.501-14-0000	SUPPLIES/EAGLE/HEALTH SVCS	\$800	\$595	\$800	\$800	\$0
A 2815.501-15-0000	SUPPLIES/ELSMERE/HEALTH SVCS	\$200	\$126	\$500	\$500	\$0
A 2815.501-16-0000	SUPPLIES/GLENMONT/HEALTH SVCS	\$150	\$600	\$600	\$600	\$0
A 2815.501-17-0000	SUPPLIES/HAMAGRAEL/HEALTH SVCS	\$600	\$595	\$600	\$600	\$0
A 2815.501-18-0000	SUPPLIES/SLING/HEALTH SVCS	\$800	\$725	\$800	\$800	\$0
A 2815.501-21-0000	SUPPLIES/MS/HEALTH SVCS	\$400	\$712	\$1,500	\$1,500	\$0
A 2815.501-22-0000	SUPPLIES/HS/HEALTH SVCS	\$1,500	\$786	\$1,500	\$1,500	\$0
	HLTH SVCS-REGULAR SCHOOL	\$1,364,939	\$1,258,169	\$1,367,766	\$1,390,708	\$22,942
A 2820.150-14-0000	PSYCHOLOGISTS & BEH SPEC/EAGLE	\$69,326	\$69,326	\$71,526	\$79,179	\$7,653
A 2820.150-15-0000	PSYCHOLOGISTS & BEH SPEC/ELSMERE	\$37,996	\$20,610	\$24,371	\$63,269	\$38,898
A 2820.150-16-0000	PSYCHOLOGISTS & BEH SPEC/GLEN	\$69,326	\$69,326	\$71,526	\$78,179	\$6,653
A 2820.150-17-0000	PSYCHOLOGISTS & BEH SPEC/HAMAG	\$31,251	\$63,326	\$64,526	\$13,996	(\$50,530)
A 2820.150-18-0000	PSYCHOLOGISTS & BEH SPEC/SLING	\$99,840	\$99,840	\$102,040	\$68,601	(\$33,439)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2820.150-21-0000	PSYCHOLOGISTS & BEH SPEC/MS	\$176,086	\$176,086	\$180,486	\$194,194	\$13,708
A 2820.150-22-0000	PSYCHOLOGISTS & BEH SPEC/HS	\$99,771	\$74,440	\$76,640	\$116,170	\$39,530
A 2820.405-03-0000	TRAVEL/PSYCH SERVICES	\$500	\$0	\$500	\$500	\$0
A 2820.406-03-0000	IN-SERVICE/PSYCH SERVICES	\$500	\$0	\$500	\$500	\$0
A 2820.512-03-0000	STANDARDIZED TESTS/PSYCH SERVICES	\$2,000	\$0	\$2,000	\$2,000	\$0
	PSYCHOLOGICAL SVC-REG SCHOOL	\$586,596	\$572,954	\$594,115	\$616,588	\$22,473
A 2825.150-14-0000	SOCIAL WORKERS/EAGLE	\$103,200	\$103,200	\$105,400	\$112,400	\$7,000
A 2825.150-15-0000	SOCIAL WORKERS/ELSMERE	\$104,220	\$104,220	\$106,420	\$113,461	\$7,041
A 2825.150-16-0000	SOCIAL WORKERS/GLENMONT	\$106,420	\$106,420	\$108,620	\$115,661	\$7,041
A 2825.150-17-0000	SOCIAL WORKERS/HAMAGRAEL	\$106,420	\$106,420	\$108,620	\$115,661	\$7,041
A 2825.150-18-0000	SOCIAL WORKERS/SLINGERLANDS	\$119,240	\$119,240	\$120,440	\$124,722	\$4,282
A 2825.150-21-0000	SOCIAL WORKERS/MS	\$207,490	\$139,540	\$146,840	\$160,122	\$13,282
A 2825.150-22-0000	SOCIAL WORKERS/HS	\$232,048	\$170,942	\$104,038	\$139,767	\$35,729
A 2825.449-22-0000	BETHLEHEM SUPPORT SERVICES/HS	\$50,000	\$99,225	\$104,186	\$104,186	\$0
A 2825.501-14-0000	SUPPLIES/SOCIAL WORK/EAGLE	\$400	\$1,050	\$400	\$400	\$0
A 2825.501-15-0000	SUPPLIES/SOCIAL WORK/ELSMERE	\$400	\$111	\$400	\$400	\$0
A 2825.501-16-0000	SUPPLIES/SOCIAL WORK/GLENMONT	\$400	\$179	\$400	\$400	\$0
A 2825.501-17-0000	SUPPLIES/SOCIAL WORK/HAMAGRAEL	\$400	\$299	\$400	\$400	\$0
A 2825.501-18-0000	SUPPLIES/SOCIAL WORK/SLINGERLANDS	\$400	\$0	\$400	\$400	\$0
A 2825.501-21-0000	SUPPLIES/SOCIAL WORK/MIDDLE SCHOOL	\$1,000	\$227	\$1,000	\$1,000	\$0
A 2825.501-22-0000	SUPPLIES/SOCIAL WORK/HIGH SCHOOL	\$1,000	\$0	\$1,000	\$1,000	\$0
	SOCIAL WORK SVC-REG SCHOOL	\$1,033,038	\$951,074	\$908,564	\$989,980	\$81,416
A 2850.150-14-0000	INSTR TECH INT COACH/EAGLE	\$1,878	\$2,117	\$2,025	\$2,169	\$144
A 2850.150-15-0000	INSTR TECH INT COACH/ELSMERE	\$1,878	\$1,947	\$2,025	\$2,169	\$144
A 2850.150-16-0000	INSTR TECH INT COACH/GLENMONT	\$1,878	\$1,947	\$2,025	\$2,169	\$144
A 2850.150-17-0000	INSTR TECH INT COACH/HAMAGRAEL	\$2,293	\$1,947	\$2,025	\$2,169	\$144
A 2850.150-18-0000	INSTR TECH INT COACH/SLINGERLANDS	\$2,086	\$1,947	\$2,025	\$2,169	\$144
A 2850.150-21-0000	INSTR TECH INT COACH/MIDDLE SCHOOL	\$72,449	\$77,753	\$73,423	\$1,447	(\$71,976)
A 2850.150-22-0000	INSTR TECH INT COACH/HIGH SCHOOL	\$347,501	\$149,060	\$346,530	\$250,534	(\$95,996)
A 2850.160-01-0000	NON-INST SAL / CHAPERONES	\$4,000	\$3,162	\$4,000	\$4,000	\$0
A 2850.449-22-0000	MASTERMINDS/HIGH SCHOOL	\$1,500	\$1,050	\$1,500	\$1,500	\$0
	CO-CURRICULAR ACTIV-REG SCHL	\$435,463	\$240,930	\$435,578	\$268,326	(\$167,252)
A 2855.150-01-0000	DIRECTOR OF WELLNESS & ATHLETICS	\$156,746	\$156,746	\$161,448	\$166,291	\$4,843
A 2855.150-01-0001	COACHES/ATHLETICS	\$474,662	\$482,169	\$521,821	\$540,856	\$19,035
A 2855.152-01-0000	EXTRA HELP/CHAPERONE/COACH CLASS	\$52,111	\$58,121	\$52,427	\$57,328	\$4,901

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2855.160-01-0000	NON-INST SAL /SEC/ATHLETICS	\$63,723	\$72,206	\$75,173	\$77,240	\$2,067
A 2855.161-01-0000	NON-INST SAL /ATHLETIC TRAINER	\$78,395	\$78,394	\$80,510	\$96,048	\$15,538
A 2855.180-22-0000	FITNESS CENTER/STRENGTH COORDINATOR HS	\$13,500	\$16,643	\$20,650	\$20,350	(\$300)
A 2855.200-23-0000	EQUIPMENT/ATHLETICS	\$19,000	\$24,971	\$7,850	\$5,000	(\$2,850)
A 2855.405-23-0000	TRAVEL/ATHLETICS	\$25,500	\$29,806	\$30,000	\$30,000	\$0
A 2855.407-23-0000	CONFERENCE/ATHLETICS	\$3,850	\$315	\$4,000	\$4,000	\$0
A 2855.408-23-0000	MEMBERSHIP/ATHLETICS	\$11,000	\$9,913	\$11,000	\$12,000	\$1,000
A 2855.449-23-0000	PURCHASED SERVICES/ATHLETICS	\$188,000	\$149,566	\$195,000	\$205,000	\$10,000
A 2855.449-23-0001	PURCHASED SVCES/SECURITY/ATHLETICS	\$21,000	\$16,956	\$15,000	\$15,000	\$0
A 2855.453-23-0000	EQUIP REPAIR/ATHLETICS	\$5,450	\$0	\$5,450	\$5,000	(\$450)
A 2855.490-01-0000	BOCES SERVICES/ATHLETICS	\$20,000	\$26,168	\$30,000	\$36,200	\$6,200
A 2855.501-22-0000	SUPPLIES/ATHLETICS/HS ALLOC	\$2,800	\$2,747	\$2,800	\$2,800	\$0
A 2855.501-23-0000	SUPPLIES/ATHLETICS	\$75,000	\$72,561	\$80,000	\$85,000	\$5,000
A 2855.503-23-0000	UNIFORMS/ATHLETICS	\$25,000	\$27,340	\$32,000	\$35,000	\$3,000
	INTERSCHOL ATHLETICS-REG SCHL	\$1,235,737	\$1,224,622	\$1,325,129	\$1,393,113	\$67,984
A 5510.160-32-0000	BUS DRIVERS - CONTRACTED - T/C	\$2,810,078	\$2,115,185	\$2,774,399	\$2,844,327	\$69,928
A 5510.161-32-0000	BUS ATTENDANTS -CONTRACTED -T/C	\$824,114	\$700,663	\$894,495	\$977,350	\$82,855
A 5510.162-32-0000	NONINST SAL-DIRECTOR/ASST DIRECTORS	\$373,654	\$366,998	\$386,069	\$395,173	\$9,104
A 5510.163-32-0000	NONINST DISPATCHER/TRAINER/CLERICAL	\$251,575	\$249,931	\$271,121	\$280,196	\$9,075
A 5510.164-32-0000	NON-INST SAL - MECHANICS	\$477,086	\$464,026	\$467,418	\$472,806	\$5,388
A 5510.169-32-0000	HEALTH INS BUYOUT/TRANS	\$67,000	\$51,263	\$71,000	\$49,400	(\$21,600)
A 5510.170-32-0000	SUB DRIVERS - REGULAR ROUTE	\$91,000	\$262,041	\$91,000	\$91,000	\$0
A 5510.171-32-0000	SUB BUS ATTENDANTS	\$30,000	\$79,866	\$30,000	\$30,000	\$0
A 5510.181-32-0000	BUS ATTEND EXTRA HELP & OT	\$26,000	\$25,382	\$26,000	\$26,000	\$0
A 5510.182-32-0000	MECHANICS EXTRA HELP & OT	\$25,000	\$18,595	\$25,000	\$25,000	\$0
A 5510.183-32-0000	DISPATCH TRAINER CLERICAL/ EXTRA & OT	\$31,000	\$9,778	\$31,000	\$31,000	\$0
A 5510.184-32-0000	BUS DRIVERS EXTRA HELP & OT	\$168,000	\$148,736	\$168,000	\$168,000	\$0
A 5510.191-32-0000	TRAINING/REFERRAL/RETENTION PAY	\$43,000	\$52,491	\$43,000	\$43,000	\$0
A 5510.192-32-0000	ATHLETIC TRIPS	\$124,000	\$129,595	\$124,000	\$124,000	\$0
A 5510.193-32-0000	FIELD TRIPS	\$22,000	\$20,869	\$23,000	\$23,000	\$0
A 5510.194-32-0000	MISC - ROUTE CARDS/MEETINGS	\$2,000	\$2,349	\$2,000	\$2,000	\$0
A 5510.194-32-0009	MISC - SUMMER OTHER	\$50,000	\$29,583	\$50,000	\$50,000	\$0
A 5510.200-32-0000	EQUIPMENT	\$40,000	\$14,726	\$10,000	\$10,000	\$0
A 5510.403-32-0000	POSTAGE & SHIPPING	\$400	\$0	\$400	\$400	\$0
A 5510.405-32-0000	TRAVEL/CONFERENCES	\$5,000	\$1,163	\$5,000	\$5,000	\$0
A 5510.406-32-0000	TRAINING	\$20,000	\$12,427	\$20,000	\$20,000	\$0
A 5510.408-32-0000	MEMBERSHIPS	\$2,000	\$450	\$2,500	\$2,500	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 5510.409-32-0000	OTHER MISC	\$500	\$100	\$500	\$500	\$0
A 5510.409-32-0001	BUS DRIVER FINGERPRINTING	\$3,500	\$4,468	\$5,000	\$5,000	\$0
A 5510.412-32-0000	INSURANCE	\$100,000	\$99,789	\$100,000	\$108,000	\$8,000
A 5510.449-32-0000	PURCHASED SERVICES	\$5,000	\$3,524	\$6,000	\$16,490	\$10,490
A 5510.449-32-0001	GPS/SOFTWARE & CONTRACTUAL COSTS	\$100,000	\$144,074	\$190,250	\$100,000	(\$90,250)
A 5510.449-32-0002	DRIVERS' PHYSICAL EXAMINATIONS	\$10,000	\$13,105	\$12,000	\$14,000	\$2,000
A 5510.449-32-0003	DRUGS AND ALCOHOL TESTING	\$8,000	\$5,707	\$6,500	\$6,500	\$0
A 5510.449-32-0004	LICENSES AND CERTIFICATIONS	\$3,000	\$2,431	\$3,000	\$3,000	\$0
A 5510.453-32-0000	OFFSITE BUS REPAIR	\$50,000	\$36,212	\$50,000	\$60,000	\$10,000
A 5510.466-32-0000	EZ PASS TOLLS	\$4,000	\$2,439	\$4,000	\$4,000	\$0
A 5510.501-32-0000	OFFICE SUPPLIES	\$5,000	\$3,545	\$3,000	\$3,000	\$0
A 5510.501-32-0001	SHOP SUPPLIES	\$18,000	\$12,949	\$18,000	\$18,000	\$0
A 5510.501-32-0002	SNOW REMOVAL SALT	\$1,300	\$0	\$1,300	\$0	(\$1,300)
A 5510.501-32-0003	MECHANICS' TOOLS	\$4,000	\$5,324	\$5,000	\$5,000	\$0
A 5510.560-32-0000	UNIFORMS / BOOT ALLOWANCE	\$13,000	\$3,787	\$13,000	\$13,000	\$0
A 5510.570-32-0000	BUS PARTS	\$140,000	\$135,557	\$150,000	\$165,000	\$15,000
A 5510.571-32-0000	GASOLINE	\$105,000	\$99,710	\$105,000	\$110,000	\$5,000
A 5510.572-32-0000	OIL & LUBRICANTS	\$23,000	\$23,783	\$23,000	\$25,000	\$2,000
A 5510.573-32-0000	TIRES	\$40,000	\$32,851	\$40,000	\$40,000	\$0
A 5510.574-32-0000	DIESEL FUEL	\$225,000	\$123,266	\$200,000	\$175,000	(\$25,000)
	DISTRICT TRANSPORT	\$6,341,207	\$5,508,738	\$6,450,952	\$6,541,642	\$90,690
A 5530.160-32-0000	BUS GARAGE CUSTODIANS	\$24,197	\$24,929	\$26,250	\$14,477	(\$11,773)
A 5530.422-32-0000	BUS GARAGE GAS HEAT	\$10,000	\$8,018	\$10,000	\$10,500	\$500
A 5530.425-32-0000	BUS GARAGE ELECTRIC	\$85,000	\$49,872	\$85,000	\$85,000	\$0
A 5530.426-32-0000	BUS GARAGE WATER	\$5,000	\$3,024	\$5,000	\$5,000	\$0
A 5530.427-32-0000	BUS GARAGE COMMUNICATIONS	\$6,000	\$2,942	\$6,000	\$6,000	\$0
A 5530.433-32-0000	BUS GARAGE TWO-WAY RADIOS	\$60,000	\$53,288	\$60,000	\$60,000	\$0
A 5530.449-32-0000	BUS GARAGE OTHER PROF SVC	\$1,000	\$0	\$0	\$0	\$0
A 5530.453-32-0000	BUS GARAGE EQUIP REPAIR	\$6,000	\$954	\$6,000	\$6,000	\$0
A 5530.454-32-0000	BUS GARAGE BUILDING REPAIR	\$5,000	\$2,880	\$5,000	\$5,000	\$0
	GARAGE BUILDING	\$202,197	\$145,907	\$203,250	\$191,977	(\$11,273)
A 5540.468-32-0000	CONTRACT TRANSPORTATION	\$30,000	\$20,000	\$30,000	\$30,000	\$0
	CONTRACT TRANSPORT	\$30,000	\$20,000	\$30,000	\$30,000	\$0
A 8070.160-08-0000	SALARIES NON-INST-CENTRAL REGISTRAR	\$77,125	\$76,042	\$60,000	\$62,400	\$2,400
A 8070.403-08-0000	POSTAGE-CENTRAL REGISTRAR	\$300	\$250	\$300	\$300	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 8070.433-08-0000	NON-INST EQUIP RENTALS/REGISTRAR	\$1,000	\$0	\$1,000	\$1,000	\$0
A 8070.501-08-0000	SUPPLIES-CENTRAL REGISTRAR	\$1,200	\$31	\$1,200	\$1,200	\$0
	CENSUS	\$79,625	\$76,323	\$62,500	\$64,900	\$2,400
A 9010.800-01-0000	NYS EMPLOYEES' RETIREMENT	\$2,359,131	\$2,307,667	\$2,677,153	\$3,037,590	\$360,437
A 9020.800-01-0000	NYS TEACHERS' RETIREMENT	\$4,057,233	\$3,753,373	\$3,771,369	\$3,519,735	(\$251,634)
A 9030.800-01-0000	SOCIAL SECURITY & MEDICARE	\$4,397,062	\$4,050,563	\$4,421,495	\$4,604,675	\$183,180
A 9040.800-01-0000	WORKERS COMPENSATION	\$500,000	\$351,573	\$500,000	\$500,000	\$0
A 9045.800-01-0000	LIFE INSURANCE	\$75,000	\$48,098	\$70,000	\$70,000	\$0
A 9050.800-01-0000	UNEMPLOYMENT INSURANCE	\$75,000	\$4,836	\$50,000	\$50,000	\$0
A 9060.800-01-0000	HEALTH INSURANCE - ACTIVE EMPLOYEES	\$16,447,012	\$11,065,288	\$17,953,202	\$21,078,588	\$3,125,386
A 9060.800-01-1000	HEALTH INSURANCE - RETIREES	\$930,000	\$6,061,591	\$2,004,450	\$0	(\$2,004,450)
A 9060.800-01-2000	ANCILLARY INSURANCE	\$62,500	\$44,702	\$62,500	\$76,000	\$13,500
A 9061.800-01-0000	DENTAL INSURANCE	\$250,000	\$229,120	\$250,000	\$250,000	\$0
A 9089.800-01-0000	HRA 105(h) PLAN	\$262,750	\$146,800	\$225,000	\$170,000	(\$55,000)
A 9089.800-01-0001	EMPLOYER 403(b) CONTRIBUTIONS	\$200,000	\$372,843	\$300,000	\$375,000	\$75,000
A 9089.800-01-0002	EMPLOYEE ASSISTANCE PLAN	\$25,000	\$16,760	\$20,000	\$20,000	\$0
	<bfringe b="" benefits<=""></bfringe>	\$29,640,688	\$28,453,215	\$32,305,169	\$33,751,588	\$20,000
A 9711.600-01-0000	BOND PRINCIPAL-SCHOOL CONSTRUCTION	\$6,721,160	\$5,625,000	\$5,815,000	\$6,060,000	\$245,000
A 9711.700-01-0000	BOND INTEREST-SCHOOL CONSTRUCTION	\$1,273,875	\$2,243,780	\$2,045,300	\$1,776,675	(\$268,625)
A 9732.600-01-0000	BAN PRINCIPAL-BUSES	\$996,008	\$1,025,276	\$890,521	\$810,311	(\$80,210)
A 9732.700-01-0000	BAN INTEREST-BUSES	\$135,173	\$134,797	\$101,985	\$87,391	(\$14,594)
A 9788.600-01-0000	LEASES, PRINCIPAL	\$0	\$147,917	\$0	\$0	\$0
A 9788.700-01-0000	LEASES, INTEREST	\$0	\$2,711	\$0	\$0	\$0
A 9789.600-01-0000	PRINCIPAL-EPC AGREEMENT	\$287,442	\$287,441	\$294,132	\$300,977	\$6,845
A 9789.700-01-0000	INTEREST-EPC AGREEMENT	\$57,091	\$57,090	\$50,401	\$43,555	(\$6,846)
	DEBT SERVICE	\$9,470,749	\$9,524,013	\$9,197,339	\$9,078,909	(\$1)
A 9901.930-01-0000	TRANSFERS TO FOOD SERVICE	\$30,000	\$227,449	\$250,000	\$30,000	(\$220,000)
A 9901.950-01-0000	TRANSFERS TO SPECIAL AID	\$304,000	\$297,307	\$275,000	\$325,000	\$50,000
A 9950.900-01-0000	TRANSFERS TO CAPITAL FUNDS	\$100,000	\$100,000	\$575,000	\$559,000	(\$16,000)
	INTERFUND TRANSFERS	\$434,000	\$624,756	\$1,100,000	\$914,000	(\$186,000)
	GRAND TOTALS:	\$112,868,266	\$108,874,962	\$116,623,936	\$120,427,337	\$3,803,401

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 1010.406-01-0000	IN-SERVICE/BOARD OF EDUCATION	\$20,000	\$8,687	\$12,000	\$5,000	(\$7,000)
A 1010.408-01-0000	MEMBERSHIP/BOARD OF EDUCATION	\$14,500	\$12,909	\$14,500	\$14,500	\$0
A 1010.449-01-0000	PURCHASED SVCES/BOARD OF ED	\$4,500	\$3,700	\$4,500	\$4,000	(\$500)
A 1010.490-01-0000	BOCES SVC - BOARD OF EDUCATION	\$11,500	\$13,845	\$10,350	\$14,000	\$3,650
A 1010.501-01-0000	SUPPLIES/BOARD OF EDUCATION	\$2,500	\$1,071	\$1,500	\$1,500	\$0
A 1010.521-01-0000	LIBRARY BOOKS	\$0	\$0	\$0	\$700	\$700
	BOARD OF EDUCATION	\$53,000	\$40,212	\$42,850	\$39,700	(\$3,150)
A 1040.160-01-0000	DISTRICT CLERK	\$6,295	\$6,295	\$6,547	\$6,809	\$262
	DISTRICT CLERK	\$6,295	\$6,295	\$6,547	\$6,809	\$262
A 1060.160-01-0000	NON-INST SALARY/POLL WORKERS	\$0	\$4,752	\$0	\$5,000	\$5,000
A 1060.402-01-0000	ADVERTISING/DISTRICT MEETING	\$2,500	\$3,325	\$2,500	\$3,700	\$1,200
A 1060.449-01-0000	VOTING SERVICES	\$3,000	\$1,465	\$3,000	\$5,000	\$2,000
A 1060.501-01-0000	VOTING SUPPLIES	\$5,000	\$4,688	\$5,000	\$7,000	\$2,000
	DISTRICT MEETING	\$10,500	\$14,229	\$10,500	\$20,700	\$10,200
A 1240.150-01-0000	INST SALARY/SUPERINTENDENT	\$223,281	\$222,220	\$228,887	\$244,976	\$16,089
A 1240.160-01-0000	NON-INST SALARY SEC/SUPT	\$83,533	\$83,533	\$86,834	\$90,267	\$3,433
A 1240.403-01-0000	POSTAGE/SUPERINTENDENT	\$600	\$1,600	\$650	\$700	\$50
A 1240.405-01-0000	TRAVEL/SUPERINTENDENT	\$3,000	\$1,140	\$3,000	\$2,500	(\$500)
A 1240.406-01-0000	IN-SERVICE/SUPERINTENDENT	\$6,000	\$2,113	\$6,000	\$1,500	(\$4,500)
A 1240.408-01-0000	MEMBERSHIP/SUPERINTENDENT	\$6,000	\$3,757	\$6,500	\$5,000	(\$1,500)
A 1240.433-01-0000	INST EQUIP RENT/SUPERINTENDENT	\$1,500	\$0	\$1,500	\$1,500	\$0
A 1240.449-01-0000	PURCHASED SVCS/SUPERINTENDENT	\$4,000	\$4,189	\$4,500	\$4,500	\$0
A 1240.501-01-0000	SUPPLIES/SUPERINTENDENT	\$5,000	\$2,142	\$5,000	\$5,000	\$0
A 1240.524-01-0000	PERIODICALS/SUPERINTENDENT	\$300	\$70	\$300	\$300	\$0
	CHIEF SCHOOL ADMINISTRATOR	\$333,214	\$320,764	\$343,171	\$356,243	\$13,072
A 1310.160-01-0000	NON-INST SALARY/CBFO	\$175,219	\$175,219	\$182,228	\$189,517	\$7,289
A 1310.160-01-0001	NON-INST SALARY/BUSINESS OFFICE	\$377,149	\$381,213	\$396,412	\$412,219	\$15,807
A 1310.169-01-0000	HEALTH INS BUYOUT / BUSINESS OFFICE	\$0	\$3,000	\$0	\$3,000	\$3,000
A 1310.180-01-0000	EXTRA HELP & OT-BUSINESS OFFICE	\$1,000	\$0	\$750	\$750	\$0
A 1310.402-01-0000	ADVERTISING-BUSINESS OFFICE	\$400	\$308	\$400	\$400	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 1310.403-01-0000	POSTAGE-BUSINESS OFFICE	\$5,000	\$5,000	\$5,000	\$5,000	\$0
A 1310.405-01-0000	TRAVEL/BUSINESS OFFICE	\$500	\$180	\$500	\$750	\$250
A 1310.407-01-0000	CONFERENCE/BUSINESS OFFICE	\$1,800	\$770	\$1,800	\$1,800	\$0
A 1310.408-01-0000	MEMBERSHIPS/BUSINESS OFFICE	\$1,200	\$1,950	\$1,200	\$1,950	\$750
A 1310.427-01-0000	CELL PHONE/ CBFO	\$550	\$240	\$550	\$500	(\$50)
A 1310.433-01-0000	NON-INST EQUIP RENT/BUSINESS OFFICE	\$1,550	\$1,374	\$1,750	\$1,750	\$0
A 1310.449-01-0000	PURCHASED SVCES/BUSINESS OFFICE	\$42,500	\$27,195	\$50,000	\$50,000	\$0
A 1310.453-01-0000	EQUIP REPAIR/BUSINESS OFFICE	\$800	\$0	\$800	\$800	\$0
A 1310.490-01-0000	BOCES SVC/BUSINESS OFFICE	\$126,284	\$82,286	\$132,950	\$92,000	(\$40,950)
A 1310.501-01-0000	SUPPLIES/BUSINESS OFFICE	\$3,000	\$303	\$2,500	\$2,500	\$0
	BUSINESS ADMINISTRATION	\$736,952	\$679,038	\$776,840	\$762,936	(\$13,904)
A 1320.160-01-0000	CLAIMS AUDITOR	\$7,000	\$3,094	\$5,000	\$4,000	(\$1,000)
A 1320.442-01-0000	EXTERNAL AUDITOR	\$35,000	\$26,116	\$32,000	\$31,000	(\$1,000)
A 1320.442-01-0001	INTERNAL AUDITOR	\$16,000	\$10,481	\$11,500	\$12,500	\$1,000
	AUDITING	\$58,000	\$39,691	\$48,500	\$47,500	(\$1,000)
A 1330.160-01-0000	NON-INST SALARY/TAX COLLECTOR	\$10,000	\$6,183	\$10,000	\$9,000	(\$1,000)
A 1330.402-01-0000	ADVERTISING/TAX COLLECTION	\$55	\$39	\$55	\$75	\$20
A 1330.403-01-0000	POSTAGE/TAX COLLECTION	\$1,500	\$1,000	\$1,500	\$1,650	\$150
A 1330.405-01-0000	TRAVEL/TAX COLLECTION	\$325	\$285	\$350	\$450	\$100
A 1330.490-01-0000	BOCES SERVICES/TAX COLLECTION	\$34,402	\$33,674	\$37,100	\$38,578	\$1,478
A 1330.501-01-0000	SUPPLIES/TAX COLLECTION	\$500	\$0	\$500	\$500	\$0
	TAX COLLECTOR	\$46,782	\$41,182	\$49,505	\$50,253	\$748
A 1420.449-01-0000	LEGAL SERVICES-LITIGATION	\$90,000	\$37,555	\$90,000	\$90,000	\$0
A 1420.449-01-000R	LEGAL SERVICES - RETAINER	\$66,000	\$50,000	\$66,000	\$66,000	\$0
A 1420.449-01-00NS	LEGAL-NEGOTIATIONS SVC	\$15,000	\$0	\$15,000	\$15,000	\$0
A 1420.449-01-00SE	LEGAL-SPECIAL ED SPECIFIC	\$95,000	\$24,851	\$95,000	\$75,000	(\$20,000)
A 1420.449-01-00SER	LEGAL-SPEC ED RETAINER	\$0	\$0	\$0	\$20,000	\$20,000
	LEGAL	\$266,000	\$112,407	\$266,000	\$266,000	\$0
A 1430.160-01-0000	SALARY/ HR DIRECTOR	\$153,174	\$154,174	\$159,231	\$166,530	\$7,299
A 1430.161-01-0000	NON INSTR SALARY/HR/CLERICAL	\$188,804	\$188,803	\$196,306	\$204,108	\$7,802
A 1430.402-01-0000	ADVERTISING/HR	\$7,000	\$311	\$7,000	\$6,000	(\$1,000)
A 1430.403-01-0000	POSTAGE/HR	\$1,000	\$525	\$1,000	\$1,000	\$0
A 1430.405-01-0000	TRAVEL/HR	\$750	\$0	\$500	\$500	\$0
A 1430.407-01-0000	CONFERENCES/HR	\$400	\$100	\$400	\$300	(\$100)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 1430.409-01-0000	FINGERPRINTING/HR	\$10,000	\$3,498	\$10,000	\$10,000	\$0
A 1430.427-01-0000	COMMUNICATIONS/HR/SUB CALLER	\$700	\$375	\$500	\$500	\$0
A 1430.449-01-0000	PURCHASED SERVICES/HR	\$55,000	\$52,563	\$55,000	\$55,000	\$0
A 1430.490-01-0001	BOCES SERVICES/HR/ GASB 45	\$10,000	\$9,615	\$10,000	\$10,500	\$500
A 1430.490-01-0002	BOCES SERVICES/HR/EMPLOYEE PORTAL	\$100,000	\$115,189	\$122,500	\$79,446	(\$43,054)
A 1430.501-01-0000	SUPPLIES/HR	\$5,000	\$805	\$5,000	\$3,000	(\$2,000)
A 1430.501-08-0001	EVENTS/NTD,DINNER,RECEPT,ETC	\$25,000	\$40,141	\$30,000	\$33,000	\$3,000
	PERSONNEL	\$556,828	\$566,100	\$597,437	\$569,884	(\$27,553)
A 1480.160-01-0000	PUBLIC INFORMATION SPECIALIST	\$180,531	\$130,281	\$184,453	\$191,581	\$7,128
A 1480.403-04-0000	POSTAGE-PUBLIC INFORMATION	\$5,500	\$3,340	\$5,500	\$6,500	\$1,000
A 1480.408-04-0000	MEMBERSHIP -PUBLIC INFORMATION	\$500	\$0	\$550	\$500	(\$50)
A 1480.449-04-0000	PURCHASED SERVICES-PUBLIC INFO	\$3,300	\$1,159	\$3,300	\$3,000	(\$300)
A 1480.490-01-0000	BOCES SVC-PUBLIC INFO SVC	\$127,350	\$59,550	\$65,000	\$65,000	\$0
A 1480.490-04-0001	BOCES SVC-PRINTING PUB INFO	\$20,000	\$10,737	\$20,000	\$20,000	\$0
	PUBLIC INFORMATION & SERVICES	\$337,181	\$205,067	\$278,803	\$286,581	\$7,778
A 1620.160-30-0000	NON-INST SAL / CUSTODIANS	\$2,072,400	\$2,027,371	\$2,161,741	\$2,213,161	\$51,420
A 1620.160-30-0001	STIPENDS / CUSTODIANS	\$3,500	\$3,500	\$3,500	\$3,500	\$0
A 1620.160-33-0000	SUSTAINABILITY COORDINATOR	\$0	\$48,000	\$48,000	\$48,000	\$0
A 1620.161-30-0000	NON-INST SAL- MAINTENANCE / O&M	\$887,619	\$847,242	\$952,704	\$993,845	\$41,141
A 1620.162-30-0000	NON-INST SAL - SUPVSR & SEC. / O&M	\$395,315	\$397,724	\$405,139	\$404,210	(\$929)
A 1620.169-30-0000	HEALTH INS BUYOUT/O&M	\$17,000	\$10,167	\$16,250	\$9,083	(\$7,167)
A 1620.170-30-0000	SUBSTITUTES / CUSTODIAL	\$42,000	\$49,641	\$42,000	\$42,000	\$0
A 1620.180-30-0003	USE OF FACILITIES O.T.	\$15,000	\$3,008	\$15,000	\$15,000	\$0
A 1620.180-30-0004	SCHOOL ACTIVITIES O.T.	\$8,000	\$6,013	\$8,000	\$8,000	\$0
A 1620.180-30-0006	NITE DIFFERENTIAL	\$29,000	\$27,286	\$29,000	\$29,000	\$0
A 1620.180-30-0007	MAINTENANCE/CUSTODIAL O.T.	\$42,000	\$18,556	\$42,000	\$42,000	\$0
A 1620.181-30-0000	SUMMER MAINTENANCE	\$30,000	\$28,824	\$30,000	\$30,000	\$0
A 1620.200-30-0000	IMPROVEMENTS & EQUIPMENT/O&M	\$120,725	\$186,367	\$161,950	\$224,320	\$62,370
A 1620.403-30-0000	POSTAGE/ O&M	\$300	\$85	\$300	\$100	(\$200)
A 1620.405-30-0000	TRAVEL/ O&M	\$1,000	\$1,088	\$1,000	\$1,000	\$0
A 1620.406-30-0000	CONFERENCE/ O&M	\$1,800	\$0	\$1,300	\$1,300	\$0
A 1620.408-30-0000	MEMBERSHIP	\$1,500	\$120	\$750	\$750	\$0
A 1620.422-30-0000	GAS & PROPANE	\$220,000	\$216,130	\$220,000	\$227,000	\$7,000
A 1620.425-30-0000	ELECTRIC	\$470,000	\$518,722	\$420,000	\$433,000	\$13,000
A 1620.426-30-0000	WATER	\$70,000	\$87,496	\$70,000	\$72,000	\$2,000
A 1620.427-30-0000	COMMUNICATIONS/ O&M	\$53,000	\$43,448	\$45,000	\$45,000	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 1620.433-30-0000	EQUIPMENT & VEHICLE RENTAL	\$15,000	\$8,589	\$15,000	\$15,000	\$0
A 1620.449-30-0000	PURCHASED SERVICES O&M	\$20,300	\$45,289	\$31,720	\$21,000	(\$10,720)
A 1620.449-30-0001	GPS CONTRACTUAL COSTS O&M	\$8,500	\$8,047	\$8,500	\$8,500	\$0
A 1620.452-30-0000	BUILDING MAINTENANCE & REPAIR	\$170,000	\$276,254	\$187,850	\$201,918	\$14,068
A 1620.453-30-0000	VEHICLE & EQUIP MAINTENANCE & REPAIR	\$45,000	\$35,522	\$45,000	\$45,000	\$0
A 1620.453-30-0002	VEHICLE MAINTENANCE BY TRANSPORTATION	\$10,000	\$4,873	\$10,000	\$10,000	\$0
A 1620.453-30-0003	VEHICLE & EQUIPMENT FUEL	\$30,000	\$0	\$30,000	\$30,000	\$0
A 1620.456-30-0000	GROUNDS MAINTENANCE	\$18,000	\$9,898	\$23,000	\$24,000	\$1,000
A 1620.462-30-0000	CARTAGE	\$80,000	\$89,427	\$95,000	\$88,000	(\$7,000)
A 1620.463-30-0000	EXTERMINATING	\$6,500	\$5,810	\$6,500	\$10,000	\$3,500
A 1620.465-30-0000	SNOW REMOVAL	\$75,000	\$50,614	\$90,000	\$90,000	\$0
A 1620.469-30-0000	SPECIAL PROJECTS	\$179,800	\$185,054	\$51,000	\$59,485	\$8,485
A 1620.490-01-0000	BOCES SERVICES	\$100,167	\$109,002	\$105,000	\$106,911	\$1,911
A 1620.501-30-0000	OFFICE SUPPLIES & REFERENCE	\$2,500	\$2,248	\$2,500	\$2,500	\$0
A 1620.539-30-0000	HEALTH & SAFETY SUPPLIES	\$10,500	\$6,960	\$11,500	\$11,500	\$0
A 1620.540-30-0000	CUSTODIAL SUPPLIES	\$75,000	\$82,351	\$76,500	\$78,500	\$2,000
A 1620.543-30-0000	CUSTODIAL PAPER SUPPLIES	\$48,500	\$48,486	\$60,000	\$63,000	\$3,000
A 1620.544-30-0000	ELECTRICAL SUPPLIES	\$34,500	\$32,909	\$35,000	\$35,500	\$500
A 1620.545-30-0000	PLUMBING SUPPLIES	\$31,500	\$26,114	\$32,000	\$32,000	\$0
A 1620.551-30-0000	PAINT SUPPLIES	\$6,500	\$6,603	\$7,000	\$7,500	\$500
A 1620.553-30-0000	GROUNDS/ATHLETIC SUPPLIES	\$76,500	\$53,968	\$77,000	\$79,500	\$2,500
A 1620.554-30-0000	HEATING SUPPLIES	\$94,500	\$73,912	\$95,000	\$95,000	\$0
A 1620.555-30-0000	CARPENTRY SUPPLIES	\$51,500	\$42,730	\$52,000	\$52,000	\$0
A 1620.557-30-0000	POOL SUPPLIES	\$13,000	\$9,056	\$13,000	\$13,000	\$0
A 1620.560-30-0000	UNIFORM SUPPLIES	\$6,300	\$5,892	\$6,600	\$6,600	\$0
A 1620.570-30-0000	VEHICLE & EQUIPMENT SUPPLIES	\$10,000	\$6,530	\$10,500	\$11,000	\$500
	OPERATION OF PLANT	\$5,699,226	\$5,746,922	\$5,850,804	\$6,039,683	\$188,879
A 1670.501-01-0000	SUPPLIES/CENTRAL PRINTING & MAILING	\$60,000	\$51,258	\$60,000	\$60,000	\$0
	CENTRAL PRINTING & MAILING	\$60,000	\$51,258	\$60,000	\$60,000	\$0
A 1910.412-01-0000	INSURANCE UNALLOCATED/ADMIN	\$220,000	\$216,161	\$242,000	\$310,650	\$68,650
A 1910.413-01-0000	STUDENT ACCIDENT INSURANCE	\$32,000	\$28,930	\$34,575	\$32,000	(\$2,575)
	UNALLOCATED INSURANCE	\$252,000	\$245,091	\$276,575	\$342,650	\$66,075
A 1920.400-01-CASD	CASDA ANNUAL MEMBERSHIP	\$2,400	\$2,230	\$2,400	\$2,400	\$0
	SCHOOL ASSOCIATION DUES	\$2,400	\$2,230	\$2,400	\$2,400	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 1930.409-01-0000	JUDGMENTS & CLAIMS	\$25,000	\$0	\$25,000	\$25,000	\$0
	JUDGMENTS & CLAIMS	\$25,000	\$0	\$25,000	\$25,000	\$0
A 1950.428-01-0000	ASSESSMENTS ON SCHOOL PROPERTY	\$64,000	\$52,810	\$64,000	\$64,000	\$0
	ASSESSMENTS-SCHOOL PROPERTY	\$64,000	\$52,810	\$64,000	\$64,000	\$0
A 1964.404-01-0000	REFUND PRIOR YEAR PROPERTY TAXES	\$35,000	\$10,302	\$35,000	\$35,000	\$0
	REFUND-REAL PROPERTY TAXES	\$35,000	\$10,302	\$35,000	\$35,000	\$0
A 1981.490-01-0000	BOCES SVC-ADMINISTRATIVE CHGS	\$410,106	\$377,739	\$383,037	\$398,358	\$15,321
	BOCES ADMIN COSTS	\$410,106	\$377,739	\$383,037	\$398,358	\$15,321
A 2010.150-01-0000	INST SALARY/DEPUTY SUPERINTENDENT	\$193,030	\$193,030	\$201,601	\$209,475	\$7,874
A 2010.159-01-0000	HEALTH INS BUYOUT/DEPUTY SUPERINTENDENT	\$3,000	\$3,000	\$3,000	\$3,000	\$0
A 2010.160-01-0000	NON-INST SAL/SEC/DEPUTY SUPT	\$52,000	\$52,000	\$54,080	\$56,243	\$2,163
A 2010.169-01-0000	HEALTH INS BUYOUT/SEC/DEPUTY SUPT	\$3,000	\$0	\$0	\$0	\$0
A 2010.403-08-0000	POSTAGE/DEPUTY SUPERINTENDENT	\$250	\$0	\$250	\$100	(\$150)
A 2010.405-08-0000	TRAVEL/DEPUTY SUPERINTENDENT	\$1,000	\$743	\$1,000	\$1,000	\$0
A 2010.406-08-0000	IN-SERVICE/DEPUTY SUPERINTENDENT	\$15,000	\$13,590	\$15,000	\$15,000	\$0
A 2010.408-08-0000	MEMBERSHIPS/DEPUTY SUPERINTENDENT	\$3,000	\$2,971	\$3,000	\$3,000	\$0
A 2010.427-01-0000	CELL PHONE/DEPUTY SUPERINTENDENT	\$1,000	\$467	\$1,000	\$1,000	\$0
A 2010.433-08-0000	NON-INST EQUIP RENT/DEPUTY SUPERINTENDENT	\$0	\$430	\$600	\$500	(\$100)
A 2010.501-08-0000	SUPPLIES/DEPUTY SUPERINTENDENT	\$25,000	\$34,201	\$25,000	\$90,000	\$65,000
A 2010.524-08-0000	PERIODICALS/DEPUTY SUPERINTENDENT	\$500	\$0	\$500	\$500	\$0
	CURRICULUM DEVELOPMENT & SUPERVISION	\$296,780	\$300,432	\$305,031	\$379,818	\$74,787
A 2015.150-01-0000	INST SALARY/DIRECTOR OF DEI	\$101,920	\$101,920	\$105,997	\$110,237	\$4,240
	DIVERSITY EQUITY & INCLUSION	\$101,920	\$101,920	\$105,997	\$110,237	\$4,240
A 2020.150-14-0000	PRINCIPALS, ASST & HALL PRIN/EAGLE	\$168,904	\$168,904	\$173,866	\$178,977	\$5,111
A 2020.150-15-0000	PRINCIPALS, ASST & HALL PRIN/ELSMERE	\$179,000	\$179,000	\$184,265	\$189,688	\$5,423
A 2020.150-16-0000	PRINCIPALS, ASST & HALL PRIN/GLENMONT	\$172,799	\$172,799	\$177,878	\$183,109	\$5,231
A 2020.150-17-0000	PRINCIPALS, ASST & HALL PRIN/HAMAGR	\$140,148	\$140,148	\$144,352	\$149,933	\$5,581
A 2020.150-18-0000	PRINCIPALS, ASST & HALL PRIN/SLING	\$158,887	\$158,887	\$163,601	\$169,457	\$5,856
A 2020.150-21-0000	PRINCIPALS, ASST & HALL PRIN/MS	\$438,920	\$398,166	\$410,614	\$423,662	\$13,048
A 2020.150-22-0000	PRINCIPALS, ASST & HALL PRIN/HS	\$511,184	\$495,908	\$510,621	\$526,525	\$15,904
A 2020.159-15-0000	HEALTH INS BUYOUT/ELSMERE/PRINCIPAL	\$3,000	\$3,000	\$3,000	\$0	(\$3,000)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2020.159-22-0000	HEALTH INS BUYOUT/HS/PRINCIPAL	\$6,000	\$3,000	\$3,000	\$0	(\$3,000)
A 2020.160-14-0000	SALARIES/12 MO SEC/EAGLE	\$70,865	\$72,989	\$75,173	\$77,240	\$2,067
A 2020.160-15-0000	SALARIES/12 MO SEC/ELSMERE	\$53,038	\$54,639	\$57,525	\$60,450	\$2,925
A 2020.160-16-0000	SALARIES/12 MO SEC/GLENMONT	\$66,438	\$68,426	\$70,473	\$72,404	\$1,931
A 2020.160-17-0000	SALARIES/12 MO SEC/HAMAGRAEL	\$57,584	\$59,319	\$63,453	\$67,587	\$4,134
A 2020.160-18-0000	SALARIES/12 MO SEC/SLINGERLANDS	\$55,452	\$57,116	\$60,158	\$63,200	\$3,042
A 2020.160-21-0000	SALARIES/12 MO SEC/MS	\$202,487	\$209,736	\$217,523	\$225,558	\$8,035
A 2020.160-22-0000	SALARIES/12 MO SEC/HS	\$273,383	\$310,157	\$252,955	\$355,994	\$103,039
A 2020.169-22-0000	HEALTH INS BUYOUT/12 MO SEC/HS	\$5,000	\$4,000	\$5,000	\$7,000	\$2,000
A 2020.408-14-0000	MEMBERSHIP/EAGLE/PRIN	\$200	\$196	\$440	\$200	(\$240)
A 2020.408-16-0000	MEMBERSHIP/GLENMONT	\$60	\$0	\$60	\$60	\$0
A 2020.408-17-0000	MEMBERSHIP/HAMAGRAEL	\$150	\$97	\$409	\$409	\$0
A 2020.408-22-0000	MEMBERSHIP/H.S.	\$1,000	\$1,500	\$1,500	\$1,500	\$0
A 2020.427-21-0000	VERIZON WIRELESS/MS	\$500	\$240	\$400	\$400	\$0
A 2020.433-17-0000	NON-INST EQUIP RENT/HAMAGRAEL	\$800	\$0	\$175	\$175	\$0
A 2020.453-17-0000	EQUIP REPAIR/HAMAGRAEL	\$750	\$602	\$750	\$750	\$0
A 2020.501-16-0000	SUPPLIES/GLENMONT	\$1,000	\$1,000	\$1,000	\$1,000	\$0
A 2020.501-22-0000	SUPPLIES/H.S.	\$5,937	\$2,575	\$5,137	\$3,000	(\$2,137)
A 2020.524-16-0000	PERIODICALS/GLENMONT	\$100	\$172	\$100	\$100	\$0
A 2020.524-17-0000	PERIODICALS/HAMAGRAEL	\$100	\$0	\$100	\$100	\$0
	PRINCIPALS	\$2,573,686	\$2,562,576	\$2,583,528	\$2,758,478	\$174,950
A 2030.150-01-0000	SALARIES/ K12 SUPERVISORS	\$948,075	\$849,677	\$849,262	\$917,947	\$68,685
A 2030.160-01-0000	NON-INST SAL/SPVRS SEC	\$81,466	\$83,919	\$88,716	\$92,411	\$3,695
A 2030.501-24-0000	SUPPLIES/SPVRS - ACADEMIC	\$850	\$779	\$850	\$850	\$0
	K12 SUPERVISORS	\$1,030,391	\$934,374	\$938,828	\$1,011,208	\$72,380
A 2060.490-01-0000	BOCES SVC-RESEARCH,PLAN,EVAL	\$25,551	\$22,943	\$26,318	\$23,861	(\$2,457)
	RESEARCH, PLANNING & EVAL	\$25,551	\$22,943	\$26,318	\$23,861	(\$2,457)
A 2070.150-01-0000	PROF DEV PROGRAM STIPENDS	\$70,000	\$65,460	\$70,000	\$70,000	\$0
A 2070.150-08-0000	INSTR SALARIES/PROF DEV	\$2,500	\$4,250	\$5,000	\$5,000	\$0
A 2070.406-08-0000	IN-SERVICE/DW/INSTRUCTIONAL	\$25,000	\$30,299	\$25,000	\$30,000	\$5,000
A 2070.406-14-0000	IN-SERVICE/EAGLE	\$300	\$569	\$300	\$600	\$300
A 2070.406-21-0000	IN-SERVICE/MS	\$5,000	\$0	\$3,000	\$500	(\$2,500)
A 2070.406-22-0000	IN-SERVICE/HS	\$500	\$696	\$500	\$1,000	\$500
A 2070.406-22-1300	IN-SERVICE/HS/BUS ED	\$1,000	\$149	\$1,000	\$1,000	\$0
A 2070.406-22-1700	IN-SERVICE/HS/ELA	\$1,000	\$200	\$1,000	\$1,000	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2070.406-22-1800	IN-SERVICE/HS/WORLD LANG	\$1,000	\$265	\$1,000	\$1,000	\$0
A 2070.406-22-2300	IN-SERVICE/HS/TECH	\$1,000	\$50	\$1,000	\$1,000	\$0
A 2070.406-22-2400	IN-SERVICE/HS/MATH	\$1,000	\$0	\$1,000	\$1,000	\$0
A 2070.406-22-2500	IN-SERVICE/HS/MUSIC	\$1,000	\$2,529	\$1,000	\$1,000	\$0
A 2070.406-22-2600	IN-SERVICE/HS/SCIENCE	\$1,000	\$122	\$1,000	\$1,000	\$0
A 2070.406-22-2800	IN-SERVICE/HS/PHYS ED	\$1,000	\$0	\$1,000	\$1,000	\$0
A 2070.406-22-3100	IN-SERVICE/HS/SOC ST	\$1,000	\$1,614	\$1,000	\$1,000	\$0
A 2070.449-08-0000	PURCH SVC/PROF DEVELOPMENT	\$75,000	\$70,004	\$80,000	\$80,000	\$0
A 2070.449-08-2900	PURCH SVC/BCTA PROF DEV GRANTS	\$50,000	\$45,556	\$50,000	\$50,000	\$0
A 2070.490-01-0000	BOCES SVC-INSERVICE INSTRUCT	\$23,178	\$27,800	\$23,873	\$15,340	(\$8,533)
	INSERV TRAINING-INSTRUCT	\$260,478	\$249,562	\$266,673	\$261,440	(\$5,233)
A 2110.115-08-3902	SALARIES/SUMMER ELF PROGRAM	\$25,000	\$17,760	\$20,000	\$28,600	\$8,600
A 2110.115-14-0000	SALARIES K-3/EAGLE	\$1,563,925	\$1,599,665	\$1,396,231	\$1,998,317	\$602,086
A 2110.115-15-0000	SALARIES K-3/ELSMERE	\$900,923	\$827,252	\$844,420	\$831,245	(\$13,175)
A 2110.115-16-0000	SALARIES K-3/GLENMONT	\$1,208,914	\$1,222,750	\$1,282,104	\$1,235,748	(\$46,356)
A 2110.115-17-0000	SALARIES K-3/HAMAGRAEL	\$996,260	\$1,048,752	\$1,040,511	\$991,706	(\$48,805)
A 2110.115-18-0000	SALARIES K-3/SLINGERLANDS	\$1,461,567	\$1,487,059	\$1,414,230	\$1,336,360	(\$77,870)
A 2110.120-14-0000	SALARIES 4-6/EAGLE	\$857,738	\$868,822	\$910,917	\$874,149	(\$36,768)
A 2110.120-15-0000	SALARIES 4-6/ELSMERE	\$494,237	\$434,909	\$528,636	\$561,958	\$33,322
A 2110.120-16-0000	SALARIES 4-6/GLENMONT	\$599,039	\$553,336	\$680,247	\$770,182	\$89,935
A 2110.120-17-0000	SALARIES 4-6/HAMAGRAEL	\$727,858	\$705,470	\$704,929	\$846,381	\$141,452
A 2110.120-18-0000	SALARIES 4-6/SLINGERLANDS	\$877,946	\$728,942	\$759,056	\$750,050	(\$9,006)
A 2110.120-21-0000	SALARIES 4-6/MIDDLE SCHOOL	\$1,913,670	\$1,888,479	\$1,944,099	\$2,019,490	\$75,391
A 2110.120-21-3600	SALARIES 4-6/MS/SUMMER STEP UP	\$20,000	\$17,356	\$20,000	\$20,000	\$0
A 2110.130-21-0000	SALARIES 7-12/MIDDLE SCHOOL	\$3,866,562	\$3,750,226	\$3,872,830	\$3,824,647	(\$48,183)
A 2110.130-21-0001	SALARIES SWAT/MIDDLE SCHOOL	\$7,466	\$6,749	\$9,250	\$8,200	(\$1,050)
A 2110.130-22-0000	SALARIES 7-12/HIGH SCHOOL	\$8,050,357	\$7,984,819	\$7,898,558	\$8,352,977	\$454,419
A 2110.130-22-00CI	OFF CAMPUS INSTRUCTION/HS	\$33,273	\$33,273	\$34,241	\$35,270	\$1,029
A 2110.139-01-0000	BCTA PRES/MENTOR COORD. RELEASE	\$43,123	\$43,122	\$43,663	\$46,288	\$2,625
A 2110.140-14-0000	SUBSTITUTE TEACHERS/EAGLE	\$60,000	\$87,432	\$60,000	\$60,000	\$0
A 2110.140-15-0000	SUBSTITUTE TEACHERS/ELSMERE	\$60,000	\$51,730	\$60,000	\$60,000	\$0
A 2110.140-16-0000	SUBSTITUTE TEACHERS/GLENMONT	\$60,000	\$84,922	\$60,000	\$60,000	\$0
A 2110.140-17-0000	SUBSTITUTE TEACHERS/HAMAGRAEL	\$60,000	\$57,952	\$60,000	\$60,000	\$0
A 2110.140-18-0000	SUBSTITUTE TEACHERS/SLINGERLANDS	\$60,000	\$86,391	\$60,000	\$60,000	\$0
A 2110.140-21-0000	SUBSTITUTE TEACHERS/MIDDLE SCHOOL	\$150,000	\$168,703	\$150,000	\$150,000	\$0
A 2110.140-22-0000	SUBSTITUTE TEACHERS/HIGH SCHOOL	\$150,000	\$162,346	\$150,000	\$150,000	\$0
A 2110.141-14-0000	SUB TCHR LONG-TERM CONTRACT/EAGLE	\$0	\$60,158	\$0	\$0	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.141-15-0000	SUB TCHR LONG-TERM CONTRACT/ELS	\$0	\$47,713	\$0	\$0	\$0
A 2110.141-16-0000	SUB TCHR LONG-TERM CONTRACT/GLEN	\$0	\$23,717	\$0	\$0	\$0
A 2110.141-17-0000	SUB TCHR LONG-TERM CONTRACT/HAM	\$0	\$40,180	\$0	\$0	\$0
A 2110.141-21-0000	SUB TCHR LONG-TERM CONTRACT/MS	\$0	\$27,903	\$0	\$0	\$0
A 2110.141-22-0000	SUB TCHR LONG-TERM CONTRACT/HS	\$100,000	\$42,691	\$100,000	\$100,000	\$0
A 2110.142-01-0000	SUB TCHR LONG-TERM TIMESHEETS	\$30,000	\$8,963	\$30,000	\$30,000	\$0
A 2110.143-21-0000	EXAM PROCTORING/MIDDLE SCHOOL	\$0	\$1,235	\$0	\$0	\$0
A 2110.143-22-0000	EXAM PROCTORING/HIGH SCHOOL	\$18,000	\$22,339	\$18,000	\$20,195	\$2,195
A 2110.150-01-0001	STIPENDS/TEAM LEADER	\$0	\$0	\$5,300	\$0	(\$5,300)
A 2110.150-01-HMWK	INST SALARIES-HOME WORK CLUB	\$15,000	\$0	\$15,000	\$15,000	\$0
A 2110.150-08-0000	EXTRA HELP & OT - BOE MEETINGS	\$6,500	\$6,514	\$6,500	\$7,500	\$1,000
A 2110.150-08-0001	INST SAL/NYS SCORING	\$1,000	\$0	\$1,000	\$1,000	\$0
A 2110.150-11-2500	MUSIC ELEMENTARY STIPEND	\$0	\$0	\$0	\$15,740	\$15,740
A 2110.150-12-1200	STIPENDS- ELEM ART ENRICHMENT	\$10,875	\$0	\$0	\$0	\$0
A 2110.150-14-0000	EXTRA DUTY PAY/INTRAMURALS/EAGLE	\$4,350	\$4,350	\$4,524	\$4,705	\$181
A 2110.150-15-0000	EXTRA DUTY PAY/INTRAMURALS/ELSMERE	\$4,350	\$4,350	\$4,524	\$4,705	\$181
A 2110.150-16-0000	EXTRA DUTY PAY/INTRAMURALS/GLEN	\$4,350	\$4,350	\$4,524	\$4,705	\$181
A 2110.150-17-0000	EXTRA DUTY PAY/INTRAMURALS/HAMAG	\$4,350	\$4,350	\$4,524	\$4,705	\$181
A 2110.150-18-0000	EXTRA DUTY PAY/INTRAMURALS/SLING	\$4,350	\$4,350	\$4,524	\$4,705	\$181
A 2110.150-21-0000	EXTRA DUTY PAY/INTRAMURALS/MS	\$11,600	\$11,600	\$12,064	\$12,550	\$486
A 2110.150-21-0001	STIPENDS/TEAM LEADER/MS	\$11,100	\$8,100	\$0	\$9,000	\$9,000
A 2110.150-25-2500	INST SAL/SUMMER MUSIC/BMA	\$4,000	\$0	\$4,000	\$4,000	\$0
A 2110.158-22-0000	TEACHER ASSISTANT/RISE PROGRAM	\$64,050	\$0	\$64,050	\$64,050	\$0
A 2110.159-14-0000	HEALTH INS BUYOUT/EAGLE/TEACHERS	\$32,500	\$24,375	\$32,500	\$26,000	(\$6,500)
A 2110.159-15-0000	HEALTH INS BUYOUT/ELSMERE/TEACHERS	\$45,500	\$36,400	\$45,000	\$37,700	(\$7,300)
A 2110.159-16-0000	HEALTH INS BUYOUT/GLEN/TEACHERS	\$29,250	\$20,475	\$29,250	\$7,800	(\$21,450)
A 2110.159-17-0000	HEALTH INS BUYOUT/HAM/TEACHERS	\$47,500	\$36,616	\$42,000	\$35,100	(\$6,900)
A 2110.159-18-0000	HEALTH INS BUYOUT/SLING/TEACHERS	\$58,400	\$34,700	\$39,900	\$26,000	(\$13,900)
A 2110.159-21-0000	HEALTH INS BUYOUT/MS/TEACHERS	\$72,700	\$53,842	\$58,900	\$53,300	(\$5,600)
A 2110.159-22-0000	HEALTH INS BUYOUT/HS/TEACHERS	\$114,250	\$111,258	\$118,733	\$230,619	\$111,886
A 2110.160-01-2800	NON-INST SAL/ POOL MONITORS/PE	\$7,000	\$9,567	\$7,000	\$10,000	\$3,000
A 2110.160-07-0000	NON-INST SAL / CENTRAL COPY	\$32,041	\$33,008	\$34,766	\$36,507	\$1,741
A 2110.160-14-0000	SECRETARIES 10 MO/EAGLE	\$34,253	\$35,282	\$37,152	\$39,055	\$1,903
A 2110.160-15-0000	SECRETARIES 10 MO/ELSMERE	\$25,763	\$26,539	\$27,332	\$29,093	\$1,761
A 2110.160-16-0000	SECRETARIES 10 MO/GLENMONT	\$32,041	\$30,283	\$33,992	\$35,717	\$1,725
A 2110.160-17-0000	SECRETARIES 10 MO/HAMAGRAEL	\$63,602	\$65,524	\$67,870	\$70,128	\$2,258
A 2110.160-18-0000	SECRETARIES 10 MO/SLINGERLANDS	\$58,988	\$60,759	\$65,041	\$51,392	(\$13,649)
A 2110.160-21-0000	SECRETARIES 10 MO/MS	\$34,253	\$35,282	\$37,152	\$39,055	\$1,903

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.160-22-0000	SECRETARIES 10 MO/HS	\$27,278	\$44,069	\$45,167	\$46,290	\$1,123
A 2110.160-22-3400	NONINSTR AIDE/HS/ALTERNATIVE ED	\$24,061	\$34,530	\$36,165	\$37,907	\$1,742
A 2110.161-14-0000	NOON AIDES-TIME SHEETS/EAGLE	\$71,795	\$64,614	\$69,888	\$70,735	\$847
A 2110.161-15-0000	NOON AIDES-TIME SHEETS/ELSMERE	\$67,882	\$67,127	\$81,563	\$71,071	(\$10,492)
A 2110.161-16-0000	NOON AIDES-TIME SHEETS/GLENMONT	\$57,444	\$72,217	\$83,051	\$111,298	\$28,247
A 2110.161-17-0000	NOON AIDES-TIME SHEETS/HAMAGRAEL	\$60,124	\$65,940	\$72,961	\$61,361	(\$11,600)
A 2110.161-18-0000	NOON AIDES-TIME SHEETS/SLINGERLANDS	\$85,412	\$89,955	\$105,489	\$120,215	\$14,726
A 2110.161-21-0000	NOON AIDES-TIME SHEETS/MIDDLE	\$61,753	\$76,682	\$80,056	\$83,287	\$3,231
A 2110.161-22-0000	NOON AIDES-TIME SHEETS/HIGH	\$60,384	\$49,933	\$60,384	\$83,185	\$22,801
A 2110.162-21-0000	BEFORE SCHOOL SUPV/MIDDLE SCHOOL	\$4,341	\$5,647	\$5,696	\$5,894	\$198
A 2110.162-21-0001	GROW AIDE SUPPORT/MIDDLE SCHOOL	\$67,770	\$82,950	\$83,877	\$85,967	\$2,090
A 2110.162-21-0002	PROPEL/AFTER SCHOOL/HMWK CLUB/MS	\$0	\$3,642	\$0	\$4,000	\$4,000
A 2110.162-21-0003	HALL MONITORS/MIDDLE SCHOOL	\$0	\$21,422	\$33,093	\$34,685	\$1,592
A 2110.162-22-0000	HALL MONITORS/HIGH SCHOOL	\$234,195	\$252,343	\$255,692	\$269,602	\$13,910
A 2110.169-15-0000	HEALTH INS BUYOUT/NON-INST/ELSMERE	\$4,000	\$0	\$4,000	\$0	(\$4,000)
A 2110.169-18-0000	HEALTH INS BUYOUT/NON-INST/SLING	\$4,000	\$3,333	\$4,000	\$2,000	(\$2,000)
A 2110.169-22-0000	HEALTH INS BUYOUT/NON-INST/HS	\$11,000	\$0	\$15,000	\$0	(\$15,000)
A 2110.170-14-0002	SUBSTITUTE NOON AIDES/EAGLE	\$3,000	\$12,701	\$3,000	\$3,000	\$0
A 2110.170-15-0002	SUBSTITUTE NOON AIDES/ELSMERE	\$3,000	\$4,882	\$3,000	\$3,000	\$0
A 2110.170-16-0002	SUBSTITUTE NOON AIDES/GLENMONT	\$3,000	\$3,540	\$3,000	\$3,000	\$0
A 2110.170-17-0002	SUBSTITUTE NOON AIDES/HAMAGRAEL	\$3,000	\$4,277	\$3,000	\$3,000	\$0
A 2110.170-18-0002	SUBSTITUTE NOON AIDES/SLINGERLANDS	\$3,000	\$4,710	\$3,000	\$3,000	\$0
A 2110.170-21-0002	SUBSTITUTE NOON AIDES/MIDDLE	\$4,500	\$9,183	\$4,500	\$4,500	\$0
A 2110.170-22-0001	SUBSTITUTE HALL MONITORS/HIGH	\$5,000	\$5,330	\$5,000	\$5,000	\$0
A 2110.170-22-0002	SUBSTITUTE NOON AIDES/HS	\$5,500	\$2,715	\$5,500	\$5,500	\$0
A 2110.171-14-0000	SUBSTITUTE CLERICAL/EAGLE	\$1,500	\$0	\$1,500	\$1,500	\$0
A 2110.171-15-0000	SUBSTITUTE CLERICAL/ELSMERE	\$1,500	\$801	\$1,500	\$1,500	\$0
A 2110.171-16-0000	SUBSTITUTE CLERICAL/GLENMONT	\$1,500	\$1,238	\$1,500	\$1,500	\$0
A 2110.171-17-0000	SUBSTITUTE CLERICAL/HAMAGRAEL	\$1,500	\$0	\$1,500	\$1,500	\$0
A 2110.171-18-0000	SUBSTITUTE CLERICAL/SLINGERLANDS	\$1,500	\$2,156	\$1,500	\$1,500	\$0
A 2110.171-21-0000	SUBSTITUTE CLERICAL/MIDDLE	\$3,500	\$1,120	\$3,500	\$3,500	\$0
A 2110.171-22-0000	SUBSTITUTE CLERICAL/HIGH	\$4,000	\$3,399	\$4,000	\$4,000	\$0
A 2110.180-08-0000	EXTRA HELP & OT/INSTRUCTIONAL	\$20,000	\$8,601	\$20,000	\$30,000	\$10,000
A 2110.180-11-2500	EXTRA HELP & OT/DISTRICTWIDE/MUSIC	\$0	\$3,009	\$0	\$2,500	\$2,500
A 2110.180-14-1900	EXTRA HELP & OT/EAGLE	\$600	\$219	\$450	\$450	\$0
A 2110.180-15-1900	EXTRA HELP & OT/ELSMERE	\$500	\$97	\$200	\$200	\$0
A 2110.180-16-1900	EXTRA HELP & OT/GLENMONT	\$500	\$72	\$500	\$500	\$0
A 2110.180-17-1900	EXTRA HELP & OT/HAMAGRAEL	\$725	\$3,540	\$825	\$825	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.180-18-1900	EXTRA HELP & OT/SLINGERLANDS	\$1,500	\$391	\$750	\$500	(\$250)
A 2110.180-21-1900	EXTRA HELP & OT/MIDDLE SCHOOL	\$1,500	\$787	\$1,500	\$1,500	\$0
A 2110.180-22-0001	EXTRA HELP & OT/HALL MONITORS/HS	\$0	\$232	\$0	\$500	\$500
A 2110.180-22-1900	EXTRA HELP & OT/HIGH SCHOOL	\$4,000	\$134	\$3,500	\$2,000	(\$1,500)
A 2110.200-11-2500	EQUIPMENT/ DW /MUSIC	\$25,000	\$25,849	\$25,000	\$35,000	\$10,000
A 2110.200-14-1900	EQUIPMENT/EAGLE/GEN ED	\$0	\$150	\$0	\$0	\$0
A 2110.200-22-1200	EQUIPMENT/HIGH SCHOOL/ART	\$0	\$2,443	\$0	\$9,000	\$9,000
A 2110.403-14-1900	POSTAGE/EAGLE	\$150	\$150	\$150	\$200	\$50
A 2110.403-15-1900	POSTAGE/ELSMERE	\$200	\$200	\$148	\$200	\$52
A 2110.403-16-1900	POSTAGE/GLENMONT	\$100	\$100	\$100	\$150	\$50
A 2110.403-17-1900	POSTAGE/HAMAGRAEL	\$100	\$100	\$0	\$150	\$150
A 2110.403-18-1900	POSTAGE/SLINGERLANDS	\$300	\$200	\$300	\$300	\$0
A 2110.403-21-1900	POSTAGE/MIDDLE SCHOOL	\$1,500	\$1,000	\$1,500	\$1,500	\$0
A 2110.403-22-1900	POSTAGE/HIGH SCHOOL	\$1,200	\$2,978	\$1,200	\$1,200	\$0
A 2110.405-08-0000	TRAVEL/ DISTRICTWIDE/instructional	\$20,000	\$9,365	\$20,000	\$20,000	\$0
A 2110.406-21-3500	ODYSSEY OF THE MIND	\$550	\$1,605	\$7,000	\$550	(\$6,450)
A 2110.406-22-3500	ODYSSEY OF THE MIND	\$0	\$515	\$1,500	\$550	(\$950)
A 2110.407-23-2800	CONFERENCE/PE	\$1,000	\$710	\$1,000	\$1,000	\$0
A 2110.408-11-2500	MEMBERSHIP/DISTRICTWIDE/MUSIC	\$1,200	\$1,200	\$1,200	\$1,500	\$300
A 2110.408-12-1200	MEMBERSHIP/DISTRICTWIDE/ART	\$850	\$415	\$850	\$1,725	\$875
A 2110.408-22-1300	MEMBERSHIP/HIGH SCHOOL/BUS ED	\$200	\$0	\$200	\$200	\$0
A 2110.408-22-1700	MEMBERSHIP/HIGH SCHOOL/ELA	\$400	\$0	\$400	\$400	\$0
A 2110.408-22-1800	MEMBERSHIP/HS/WORLD LANG	\$400	\$570	\$400	\$400	\$0
A 2110.408-22-3100	MEMBERSHIP/HS/SOCIAL STUDIES	\$400	\$160	\$400	\$400	\$0
A 2110.408-23-2800	MEMBERSHIP/PE	\$500	\$360	\$500	\$500	\$0
A 2110.409-22-00AP	OTHER MISC/HS/EXAMS	\$95,000	\$117,315	\$95,000	\$120,000	\$25,000
A 2110.409-22-1900	OTHER MISC/GRADUATION EXPENSES	\$26,500	\$23,218	\$26,500	\$30,483	\$3,983
A 2110.427-17-0000	CELL PHONE/HAMAGRAEL	\$0	\$303	\$0	\$300	\$300
A 2110.432-21-2500	INST EQUIP RENT/MS/MUSIC	\$400	\$0	\$400	\$400	\$0
A 2110.432-22-2500	INST EQUIP RENTAL HS MUSIC	\$400	\$500	\$400	\$400	\$0
A 2110.433-22-1900	NON-INST EQUIP RENT/HS	\$2,000	\$1,374	\$1,500	\$1,500	\$0
A 2110.449-11-2500	PURCHASED SERVICES/DW/ MUSIC	\$3,300	\$4,105	\$3,300	\$16,700	\$13,400
A 2110.449-14-1900	SCHOLASTIC ENRICHMENT/EAGLE	\$5,298	\$4,900	\$3,880	\$4,037	\$157
A 2110.449-14-9001	DARE OFFICER/EAGLE	\$5,000	\$3,150	\$5,000	\$0	(\$5,000)
A 2110.449-15-1900	SCHOLASTIC ENRICHMENT/ELSMERE	\$2,772	\$922	\$2,001	\$3,069	\$1,068
A 2110.449-15-9001	DARE OFFICER/ELSMERE	\$5,000	\$3,150	\$5,000	\$0	(\$5,000)
A 2110.449-16-1900	SCHOLASTIC ENRICHMENT/GLENMONT	\$4,583	\$4,799	\$3,323	\$3,410	\$87
A 2110.449-16-9001	DARE OFFICER/GLENMONT	\$5,000	\$3,150	\$5,000	\$0	(\$5,000)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.449-17-1900	SCHOLASTIC ENRICHMENT/HAMAG	\$3,758	\$2,362	\$2,627	\$2,645	\$18
A 2110.449-17-9001	DARE OFFICER/HAMAGRAEL	\$5,000	\$3,150	\$5,000	\$0	(\$5,000)
A 2110.449-18-1900	SCHOLASTIC ENRICHMENT/SLING	\$5,606	\$7,914	\$3,680	\$3,506	(\$174)
A 2110.449-18-9001	DARE OFFICER/SLINGERLANDS	\$5,000	\$3,150	\$5,000	\$0	(\$5,000)
A 2110.449-21-1900	SCHOLASTIC ENRICHMENT/MS	\$11,101	\$19,466	\$8,300	\$8,430	\$130
A 2110.449-21-9000	SECURITY/ MIDDLE SCHOOL	\$10,000	\$6,211	\$8,000	\$8,000	\$0
A 2110.449-21-9001	RESOURCE OFFICER/ MIDDLE SCHOOL	\$33,125	\$33,125	\$41,075	\$41,075	\$0
A 2110.449-22-1200	PURCHASED SERVICES/HS/ART	\$1,000	\$1,935	\$6,000	\$3,000	(\$3,000)
A 2110.449-22-1900	SCHOLASTIC ENRICHMENT/HS	\$16,882	\$13,693	\$11,441	\$11,362	(\$79)
A 2110.449-22-9000	SECURITY/ HIGH SCHOOL	\$40,000	\$35,761	\$15,000	\$15,000	\$0
A 2110.449-22-9001	RESOURCE OFFICER/ HIGH SCHOOL	\$91,875	\$76,125	\$113,925	\$113,925	\$0
A 2110.453-10-2800	PROJECT ADVENTURE MAINTENANCE	\$20,000	\$4,160	\$20,000	\$20,000	\$0
A 2110.453-11-2500	EQUIP REPAIR/DISTRICTWIDE/ MUSIC	\$15,000	\$17,402	\$15,000	\$20,000	\$5,000
A 2110.453-22-2600	EQUIP REPAIR/HS/SCIENCE	\$1,200	\$0	\$1,200	\$1,200	\$0
A 2110.453-22-2800	EQUIP REPAIR/HS/PHYS ED	\$1,500	\$0	\$1,500	\$1,500	\$0
A 2110.471-08-0000	TUITION PAID TO OTHER DISTRICTS	\$0	\$1,630	\$0	\$0	\$0
A 2110.473-08-0000	TUITION PAID TO CHARTER SCHOOLS	\$100,000	\$89,416	\$100,000	\$100,000	\$0
A 2110.480-01-0000	TEXTBOOKS/DISTRICTWIDE	\$190,679	\$260,420	\$190,444	\$192,183	\$1,739
A 2110.480-14-1900	TEXTBOOKS/EAGLE/GEN ED	\$0	\$12,873	\$0	\$0	\$0
A 2110.480-15-1900	TEXTBOOKS/ELSMERE/GEN ED	\$0	\$2,605	\$0	\$0	\$0
A 2110.480-16-1900	TEXTBOOKS/GLENMONT/GEN ED	\$0	\$6,002	\$0	\$0	\$0
A 2110.480-17-1900	TEXTBOOKS/HAMAGRAEL/GEN ED	\$0	\$1,843	\$0	\$0	\$0
A 2110.480-18-1900	TEXTBOOKS/SLINGERLANDS/GEN ED	\$0	\$6,213	\$0	\$0	\$0
A 2110.480-22-1700	TEXTBOOKS/HIGH SCHOOL/ELA	\$0	\$3,586	\$0	\$0	\$0
A 2110.480-22-1800	TEXTBOOKS/HS/WORLD LANGUAGES	\$0	\$37,175	\$0	\$0	\$0
A 2110.480-22-2400	TEXTBOOKS/HIGH SCHOOL/MATH	\$0	\$527	\$0	\$0	\$0
A 2110.480-22-3100	TEXTBOOKS/HIGH SCHOOL/SOC ST	\$0	\$23,488	\$0	\$0	\$0
A 2110.490-01-0000	BOCES SVC-REGULAR TEACHING	\$225,804	\$122,908	\$261,913	\$128,003	(\$133,910)
A 2110.490-01-0001	BOCES TESTING SERVICES	\$101,995	\$65,449	\$105,055	\$72,863	(\$32,192)
A 2110.490-01-0002	BOCES SERVICES/iREADY	\$124,206	\$118,212	\$127,932	\$125,436	(\$2,496)
A 2110.490-01-0003	BOCES SERVICES/ROOM RENTALS	\$187,164	\$184,919	\$192,779	\$249,966	\$57,187
A 2110.490-01-8000	BOCES/TEXTBOOK COORD/PRIVATE	\$28,701	\$22,540	\$29,562	\$24,305	(\$5,257)
A 2110.490-01-8001	BOCES/TEXTBOOKS/PRIVATE	\$33,766	\$26,460	\$34,779	\$28,398	(\$6,381)
A 2110.490-08-0000	BOCES SERVICES/ASST SUPERINTENDENT	\$45,000	\$30,502	\$100,000	\$100,000	\$0
A 2110.490-22-0000	BOCES SVC/HS	\$0	\$2,867	\$0	\$1,564	\$1,564
A 2110.501-08-3902	SUPPLIES/SUMMER ELF PROGRAM	\$500	\$0	\$500	\$500	\$0
A 2110.501-10-2800	SUPPLIES/DISTRICT WIDE/ PE	\$39,000	\$27,340	\$39,000	\$39,000	\$0
A 2110.501-11-2500	SUPPLIES/DISTRICTWIDE/MUSIC	\$7,000	\$3,048	\$7,000	\$7,000	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.501-12-1200	SUPPLIES/DISTRICTWIDE/ART	\$13,000	\$11,653	\$7,000	\$7,750	\$750
A 2110.501-14-1200	SUPPLIES/EAGLE/ART	\$2,116	\$2,111	\$2,116	\$2,012	(\$104)
A 2110.501-14-1900	SUPPLIES/EAGLE/GEN ED	\$26,313	\$23,769	\$28,992	\$24,766	(\$4,226)
A 2110.501-14-2500	SUPPLIES/EAGLE/MUSIC	\$1,058	\$775	\$1,097	\$1,006	(\$91)
A 2110.501-14-2800	SUPPLIES/EAGLE/PHYS ED	\$1,410	\$1,405	\$1,463	\$1,342	(\$121)
A 2110.501-15-1200	SUPPLIES/ELSMERE/ART	\$1,107	\$1,106	\$1,132	\$1,235	\$103
A 2110.501-15-1900	SUPPLIES/ELSMERE/GEN ED	\$13,522	\$12,475	\$14,140	\$15,690	\$1,550
A 2110.501-15-2500	SUPPLIES/ELSMERE/MUSIC	\$554	\$288	\$566	\$617	\$51
A 2110.501-15-2800	SUPPLIES/ELSMERE/PHYS ED	\$738	\$733	\$754	\$823	\$69
A 2110.501-16-1200	SUPPLIES/GLENMONT/ART	\$1,830	\$1,818	\$1,880	\$1,560	(\$320)
A 2110.501-16-1900	SUPPLIES/GLENMONT/GEN ED	\$21,935	\$22,921	\$22,821	\$19,009	(\$3,812)
A 2110.501-16-2500	SUPPLIES/GLENMONT/MUSIC	\$915	\$516	\$940	\$780	(\$160)
A 2110.501-16-2800	SUPPLIES/GLENMONT/PHYS ED	\$1,220	\$1,161	\$1,253	\$1,040	(\$213)
A 2110.501-17-1200	SUPPLIES/HAMAGRAEL/ART	\$1,501	\$1,504	\$1,486	\$1,973	\$487
A 2110.501-17-1900	SUPPLIES/HAMAGRAEL/GEN ED	\$16,326	\$13,552	\$16,998	\$23,821	\$6,823
A 2110.501-17-2500	SUPPLIES/HAMAGRAEL/MUSIC	\$750	\$706	\$743	\$986	\$243
A 2110.501-17-2800	SUPPLIES/HAMAGRAEL/PHYS ED	\$1,000	\$1,692	\$991	\$1,315	\$324
A 2110.501-18-1200	SUPPLIES/SLINGERLANDS/ART	\$2,239	\$2,239	\$2,081	\$2,145	\$64
A 2110.501-18-1900	SUPPLIES/SLINGERLANDS/GEN ED	\$26,565	\$25,669	\$26,375	\$27,647	\$1,272
A 2110.501-18-2500	SUPPLIES/SLINGERLANDS/MUSIC	\$1,119	\$571	\$1,041	\$1,073	\$32
A 2110.501-18-2800	SUPPLIES/SLINGERLANDS/PHYS ED	\$1,492	\$1,462	\$1,387	\$1,430	\$43
A 2110.501-21-1200	SUPPLIES/MS/ART	\$5,500	\$4,246	\$5,500	\$5,500	\$0
A 2110.501-21-1300	SUPPLIES/MS/BUSINESS ED	\$1,000	\$956	\$1,000	\$1,000	\$0
A 2110.501-21-1700	SUPPLIES/MS/ELA	\$2,800	\$2,001	\$2,800	\$2,800	\$0
A 2110.501-21-1800	SUPPLIES/MS/WORLD LANGUAGES	\$1,000	\$955	\$1,000	\$1,000	\$0
A 2110.501-21-1900	SUPPLIES/MS/GEN ED	\$28,847	\$18,124	\$26,447	\$32,070	\$5,623
A 2110.501-21-2000	SUPPLIES/MS/HEALTH ED	\$1,000	\$997	\$1,000	\$1,000	\$0
A 2110.501-21-2400	SUPPLIES/MS/MATH	\$1,000	\$873	\$1,000	\$1,000	\$0
A 2110.501-21-2500	SUPPLIES/MS/MUSIC	\$5,000	\$4,462	\$5,000	\$5,000	\$0
A 2110.501-21-2600	SUPPLIES/MS/SCIENCE	\$5,800	\$4,993	\$5,800	\$5,800	\$0
A 2110.501-21-2800	SUPPLIES/MS/PHYS ED	\$5,000	\$4,994	\$5,000	\$5,000	\$0
A 2110.501-21-3100	SUPPLIES/MS/SOC ST	\$2,500	\$2,360	\$2,500	\$2,500	\$0
A 2110.501-21-3600	SUPPLIES/MS/SUMMER STEP UP	\$3,000	\$2,923	\$3,000	\$3,000	\$0
A 2110.501-22-1200	SUPPLIES/HS/ART	\$15,000	\$12,865	\$15,000	\$15,000	\$0
A 2110.501-22-1300	SUPPLIES/HS/BUSINESS ED	\$1,500	\$509	\$1,500	\$1,500	\$0
A 2110.501-22-1700	SUPPLIES/HS/ELA	\$1,500	\$3,283	\$1,500	\$1,500	\$0
A 2110.501-22-1800	SUPPLIES/HS/WORLD LANGUAGES	\$3,000	\$2,488	\$2,500	\$1,500	(\$1,000)
A 2110.501-22-1900	SUPPLIES/HS/GEN ED	\$18,000	\$11,999	\$68,000	\$20,800	(\$47,200)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2110.501-22-2000	SUPPLIES/HS/HEALTH ED	\$500	\$426	\$500	\$500	\$0
A 2110.501-22-2400	SUPPLIES/HS/MATH	\$2,500	\$3,484	\$2,500	\$2,500	\$0
A 2110.501-22-2500	SUPPLIES/HS/MUSIC	\$5,000	\$3,954	\$5,000	\$5,000	\$0
A 2110.501-22-2600	SUPPLIES/HS/SCIENCE	\$13,000	\$12,064	\$12,000	\$12,000	\$0
A 2110.501-22-2800	SUPPLIES/HS/PHYS ED	\$5,000	\$5,118	\$4,000	\$4,000	\$0
A 2110.501-22-3000	SUPPLIES/HS/LAB SCHOOL	\$500	\$253	\$500	\$500	\$0
A 2110.501-22-3100	SUPPLIES/HS/SOCIAL STUDIES	\$1,000	\$1,834	\$1,000	\$1,000	\$0
A 2110.501-22-3200	SUPPLIES/HS/BRIDGE2COLLEGE	\$2,000	\$1,554	\$2,000	\$2,000	\$0
A 2110.501-51-2600	SUPPLIES/DW/SCIENCE	\$30,500	\$31,801	\$30,500	\$30,500	\$0
	TEACHING-REGULAR SCHOOL	\$27,997,860	\$27,619,603	\$28,069,518	\$29,209,141	\$1,139,623
A 2250.150-01-0001	INST SAL/SESS/DIRECTOR & ASST DIR	\$376,390	\$442,333	\$518,090	\$513,741	(\$4,349)
A 2250.150-01-0002	INST SAL / CSE CHAIRPERSONS	\$266,968	\$213,575	\$163,091	\$141,651	(\$21,440)
A 2250.150-01-0005	EXTRA HELP/CSE	\$15,000	\$10,906	\$15,000	\$15,000	\$0
A 2250.150-14-0000	SPECIAL ED TEACHERS/EAGLE	\$330,285	\$320,080	\$327,560	\$348,211	\$20,651
A 2250.150-15-0000	SPECIAL ED TEACHERS/ELSMERE	\$198,330	\$157,739	\$210,036	\$332,930	\$122,894
A 2250.150-16-0000	SPECIAL ED TEACHERS/GLENMONT	\$310,248	\$400,443	\$409,311	\$299,209	(\$110,102)
A 2250.150-17-0000	SPECIAL ED TEACHERS/HAMAGRAEL	\$428,682	\$343,692	\$352,492	\$342,016	(\$10,476)
A 2250.150-18-0000	SPECIAL ED TEACHERS/SLINGERLANDS	\$230,164	\$243,468	\$249,958	\$293,185	\$43,227
A 2250.150-21-0000	SPECIAL ED TEACHERS/MIDDLE SCHOOL	\$687,254	\$828,254	\$808,316	\$763,065	(\$45,251)
A 2250.150-22-0000	SPECIAL ED TEACHERS/HIGH SCHOOL	\$879,240	\$616,772	\$792,134	\$701,882	(\$90,252)
A 2250.153-14-0000	SPEECH THERAPISTS/EAGLE	\$98,827	\$98,827	\$101,247	\$61,247	(\$40,000)
A 2250.153-15-0000	SPEECH THERAPISTS/ELSMERE	\$174,312	\$124,558	\$108,173	\$151,233	\$43,060
A 2250.153-16-0000	SPEECH THERAPISTS/GLENMONT	\$129,688	\$129,687	\$132,768	\$142,849	\$10,081
A 2250.153-17-0000	SPEECH THERAPISTS/HAMAGRAEL	\$196,259	\$264,499	\$166,874	\$208,415	\$41,541
A 2250.153-18-0000	SPEECH THERAPISTS/SLINGERLANDS	\$154,320	\$95,148	\$97,348	\$122,414	\$25,066
A 2250.153-21-0000	SPEECH THERAPISTS/MIDDLE SCHOOL	\$138,770	\$138,770	\$142,290	\$110,853	(\$31,437)
A 2250.153-22-0000	SPEECH THERAPISTS/HIGH SCHOOL	\$117,234	\$117,234	\$118,434	\$147,977	\$29,543
A 2250.154-14-0000	PHYSICAL THERAPISTS/EAGLE	\$19,681	\$18,466	\$19,016	\$35,337	\$16,321
A 2250.154-15-0000	PHYSICAL THERAPISTS/ELSMERE	\$24,616	\$5,198	\$19,016	\$36,086	\$17,070
A 2250.154-16-0000	PHYSICAL THERAPISTS/GLENMONT	\$24,616	\$18,466	\$19,016	\$27,065	\$8,049
A 2250.154-17-0000	PHYSICAL THERAPISTS/HAMAGRAEL	\$32,800	\$18,466	\$52,673	\$49,633	(\$3,040)
A 2250.154-18-0000	PHYSICAL THERAPISTS/SLINGERLANDS	\$24,616	\$32,821	\$33,658	\$8,272	(\$25,386)
A 2250.154-21-0000	PHYSICAL THERAPISTS/MIDDLE SCHOOL	\$8,206	\$0	\$0	\$8,272	\$8,272
A 2250.154-22-0000	PHYSICAL THERAPISTS/HIGH SCHOOL	\$13,120	\$16,411	\$16,829	\$42,608	\$25,779
A 2250.159-14-0000	HLTH INS BUYOUT/SP ED TCHRS//EAGLE	\$7,800	\$7,800	\$7,800	\$5,850	(\$1,950)
A 2250.159-15-0000	HLTH INS BUYOUT/SP ED TCHRS/ELSMERE	\$14,300	\$14,300	\$14,300	\$10,400	(\$3,900)
A 2250.159-17-0000	HLTH INS BUYOUT/SP ED TCHRS/HAM	\$11,700	\$3,900	\$3,900	\$3,900	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2250.159-18-0000	HLTH INS BUYOUT/SP ED TCHRS/SLING	\$3,900	\$3,900	\$3,900	\$3,900	\$0
A 2250.159-21-0000	HLTH INS BUYOUT/SP ED TCHRS/MS	\$33,800	\$29,900	\$29,683	\$28,600	(\$1,083)
A 2250.159-22-0000	HLTH INS BUYOUT/SP ED TCHRS/HS	\$19,500	\$19,500	\$19,500	\$15,600	(\$3,900)
A 2250.160-01-0001	NON-INST SAL/CLERICAL/SESS	\$212,679	\$152,280	\$199,136	\$137,793	(\$61,343)
A 2250.160-14-0000	AIDES TO SWD/EAGLE	\$285,253	\$199,765	\$313,162	\$321,049	\$7,887
A 2250.160-15-0000	AIDES TO SWD/ELSMERE	\$268,200	\$260,048	\$331,263	\$374,124	\$42,861
A 2250.160-16-0000	AIDES TO SWD/GLENMONT	\$268,677	\$310,432	\$314,185	\$286,292	(\$27,893)
A 2250.160-17-0000	AIDES TO SWD/HAMAGRAEL	\$409,474	\$301,626	\$312,751	\$369,952	\$57,201
A 2250.160-18-0000	AIDES TO SWD/SLINGERLANDS	\$155,987	\$195,077	\$199,242	\$269,887	\$70,645
A 2250.160-21-0000	AIDES TO SWD/MIDDLE SCHOOL	\$435,152	\$454,016	\$507,245	\$489,261	(\$17,984)
A 2250.160-22-0000	AIDES TO SWD/HIGH SCHOOL	\$257,991	\$440,577	\$492,319	\$426,826	(\$65,493)
A 2250.161-14-0000	STIPEND/ASWD SKILLS CLASSES/EAGLE	\$2,000	\$0	\$0	\$0	\$0
A 2250.161-15-0000	STIPEND/ASWD SKILLS CLASSES/ELSMERE	\$3,850	\$0	\$0	\$0	\$0
A 2250.161-16-0000	STIPEND/ASWD SKILLS CLASSES/GLEN	\$850	\$0	\$0	\$0	\$0
A 2250.161-17-0000	STIPEND/ASWD SKILLS CLASSES/HAM	\$6,500	\$0	\$0	\$0	\$0
A 2250.161-18-0000	STIPEND/ASWD SKILLS CLASSES/SLING	\$850	\$0	\$0	\$0	\$0
A 2250.161-21-0000	STIPEND/ASWD SKILLS CLASSES/MIDDLE	\$10,250	\$0	\$0	\$0	\$0
A 2250.161-22-0000	STIPEND/ASWD SKILLS CLASSES/HIGH	\$15,000	\$0	\$0	\$0	\$0
A 2250.163-14-0000	OCCUPATIONAL THERAPISTS/EAGLE	\$63,644	\$63,644	\$65,316	\$70,960	\$5,644
A 2250.163-15-0000	OCCUPATIONAL THERAPISTS/ELSMERE	\$48,987	\$81,645	\$83,735	\$89,790	\$6,055
A 2250.163-16-0000	OCCUPATIONAL THERAPISTS/GLENMONT	\$50,306	\$83,842	\$86,042	\$92,660	\$6,618
A 2250.163-17-0000	OCCUPATIONAL THERAPISTS/HAMAGRAEL	\$126,247	\$92,710	\$94,910	\$101,931	\$7,021
A 2250.163-18-0000	OCCUPATIONAL THERAPISTS/SLINGERLDS	\$70,768	\$42,461	\$43,781	\$63,711	\$19,930
A 2250.163-21-0000	OCCUPATIONAL THERAPISTS/MIDDLE	\$32,658	\$28,307	\$29,188	\$15,928	(\$13,260)
A 2250.163-22-0000	OCCUPATIONAL THERAPISTS/HIGH	\$15,911	\$15,911	\$16,329	\$17,740	\$1,411
A 2250.169-14-0000	HEALTH INS BUYOUT/SESS/EAGLE	\$8,000	\$4,250	\$8,000	\$10,999	\$2,999
A 2250.169-15-0000	HEALTH INS BUYOUT/SESS/ELSMERE	\$23,000	\$11,000	\$27,000	\$13,333	(\$13,667)
A 2250.169-16-0000	HEALTH INS BUYOUT/SESS/GLENMONT	\$14,000	\$11,750	\$18,000	\$7,833	(\$10,167)
A 2250.169-17-0000	HEALTH INS BUYOUT/SESS/HAMAGRAEL	\$9,000	\$11,000	\$9,000	\$15,833	\$6,833
A 2250.169-18-0000	HEALTH INS BUYOUT/SESS/SLING	\$15,000	\$2,000	\$19,000	\$4,500	(\$14,500)
A 2250.169-21-0000	HEALTH INS BUYOUT/SESS/MIDDLE	\$25,000	\$13,000	\$25,000	\$16,250	(\$8,750)
A 2250.169-22-0000	HEALTH INS BUYOUT/SESS/HIGH	\$29,000	\$20,083	\$29,000	\$17,000	(\$12,000)
A 2250.170-14-0000	SUBSTITUTE AIDES TO SWD/EAGLE	\$5,000	\$11,329	\$5,000	\$5,000	\$0
A 2250.170-15-0000	SUBSTITUTE AIDES TO SWD/ELSMERE	\$3,000	\$14,321	\$5,000	\$5,000	\$0
A 2250.170-16-0000	SUBSTITUTE AIDES TO SWD/GLENMONT	\$6,000	\$7,073	\$6,000	\$6,000	\$0
A 2250.170-17-0000	SUBSTITUTE AIDES TO SWD/HAMAGRAEL	\$4,000	\$6,612	\$3,000	\$3,000	\$0
A 2250.170-18-0000	SUBSTITUTE AIDES TO SWD/SLINGRLNDS	\$2,000	\$13,646	\$2,000	\$2,000	\$0
A 2250.170-21-0000	SUBSTITUTE AIDES TO SWD/MIDDLE	\$4,500	\$9,657	\$6,500	\$6,500	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2250.170-22-0000	SUBSTITUTE AIDES TO SWD/HIGH	\$4,500	\$16,239	\$7,000	\$7,000	\$0
A 2250.180-01-0002	MENTOR-SESS	\$1,500	\$0	\$0	\$0	\$0
A 2250.180-14-0000	EXTRA HELP & OT/AIDES TO SWD/EAGLE	\$2,500	\$401	\$2,500	\$2,500	\$0
A 2250.180-15-0000	EXTRA HELP & OT/AIDES TO SWD/ELS	\$2,500	\$883	\$2,500	\$2,500	\$0
A 2250.180-16-0000	EXTRA HELP & OT/AIDES TO SWD/GLEN	\$3,000	\$485	\$3,000	\$3,000	\$0
A 2250.180-17-0000	EXTRA HELP & OT/AIDES TO SWD/HAMAG	\$3,000	\$1,191	\$3,000	\$3,000	\$0
A 2250.180-18-0000	EXTRA HELP & OT/AIDES TO SWD/SLING	\$1,500	\$325	\$1,500	\$1,500	\$0
A 2250.180-21-0000	EXTRA HELP & OT/AIDES TO SWD/MIDDLE	\$4,000	\$1,444	\$4,000	\$4,000	\$0
A 2250.180-22-0000	EXTRA HELP & OT/AIDES TO SWD/HIGH	\$16,500	\$24,712	\$20,000	\$20,000	\$0
A 2250.403-03-0000	POSTAGE/SESS	\$2,500	\$2,500	\$2,500	\$2,500	\$0
A 2250.405-03-0000	TRAVEL/SESS	\$5,000	\$4,204	\$5,500	\$5,500	\$0
A 2250.406-03-0000	INSERVICE/SESS	\$15,000	\$11,581	\$8,000	\$8,000	\$0
A 2250.408-03-0000	MEMBERSHIPS/SESS	\$1,500	\$390	\$500	\$500	\$0
A 2250.427-03-0005	COMMUNICATIONS/CSE OFFICE	\$1,000	\$456	\$1,000	\$1,000	\$0
A 2250.449-03-0000	PURCHASED SERVICES/SESS	\$557,500	\$409,200	\$475,000	\$475,000	\$0
A 2250.453-03-0000	EQUIPMENT REPAIR/SESS	\$1,000	\$0	\$500	\$500	\$0
A 2250.453-03-0005	EQUIPMENT REPAIR/CSE OFFICE	\$1,000	\$0	\$500	\$500	\$0
A 2250.461-03-0000	SOFTWARE/SESS	\$15,000	\$10,474	\$15,000	\$15,000	\$0
A 2250.471-03-0000	TUITION TO OTHER DISTRICTS/SESS	\$50,000	\$14,673	\$40,000	\$40,000	\$0
A 2250.472-03-0000	PRIVATE TUITION/SESS	\$1,650,000	\$1,441,502	\$1,850,000	\$1,961,000	\$111,000
A 2250.480-03-0000	TEXTBOOKS/SESS	\$500	\$13	\$0	\$0	\$0
A 2250.490-01-0000	BOCES SERVICES-SESS	\$1,800,000	\$2,058,380	\$2,250,000	\$2,325,900	\$75,900
A 2250.501-03-0000	SUPPLIES/SESS	\$43,000	\$35,894	\$33,000	\$33,000	\$0
A 2250.501-03-0005	SUPPLIES/CSE OFFICE	\$3,000	\$1,678	\$3,000	\$3,000	\$0
A 2250.501-14-0000	SUPPLIES/EAGLE/BASIC SKILLS	\$2,200	\$2,185	\$2,150	\$2,850	\$700
A 2250.501-15-0000	SUPPLIES/ELSMERE/BASIC SKILLS	\$1,250	\$1,177	\$1,750	\$1,900	\$150
A 2250.501-16-0000	SUPPLIES/GLENMONT/BASIC SKILLS	\$1,750	\$2,113	\$2,300	\$2,550	\$250
A 2250.501-17-0000	SUPPLIES/HAMAGRAEL/BASIC SKILLS	\$2,950	\$3,866	\$2,300	\$2,450	\$150
A 2250.501-18-0000	SUPPLIES/SLINGERLANDS/BASIC SKILLS	\$1,700	\$1,115	\$1,750	\$2,200	\$450
A 2250.501-21-0000	SUPPLIES/MIDDLE SCHOOL/BASIC SKILLS	\$5,200	\$4,935	\$4,850	\$5,600	\$750
A 2250.501-22-0000	SUPPLIES/HIGH SCHOOL/BASIC SKILLS	\$4,850	\$2,104	\$4,750	\$4,650	(\$100)
A 2250.512-03-0000	STANDARDIZED TESTS/SESS	\$500	\$0	\$0	\$0	\$0
	STUDENTS W/ DISABILITIES	\$12,064,760	\$11,647,292	\$12,951,367	\$13,149,653	\$198,286
A 2259.150-14-0000	ELL TEACHERS/EAGLE	\$73,012	\$44,537	\$75,212	\$81,836	\$6,624
A 2259.150-16-0000	ELL TEACHERS/GLENMONT	\$95,624	\$95,624	\$97,824	\$52,437	(\$45,387)
A 2259.150-17-0000	ELL TEACHERS/HAMAGRAEL	\$14,589	\$14,589	\$15,029	\$16,353	\$1,324
A 2259.150-18-0000	ELL TEACHERS/SLINGERLANDS	\$106,806	\$106,806	\$109,006	\$121,037	\$12,031

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2259.150-21-0000	ELL TEACHERS/MIDDLE SCHOOL	\$58,356	\$58,355	\$60,116	\$65,413	\$5,297
A 2259.150-22-0000	ELL TEACHERS/HIGH SCHOOL	\$77,514	\$77,514	\$79,714	\$155,016	\$75,302
A 2259.449-01-0000	ELL TRANSLATION SERVICES	\$15,000	\$12,828	\$15,000	\$15,000	\$0
A 2259.490-01-0000	BOCES SERVICES - ELL	\$0	\$57,547	\$0	\$25,588	\$25,588
	ENGLISH LANGUAGE LEARNERS	\$440,901	\$467,800	\$451,901	\$532,680	\$80,779
A 2280.130-21-0000	SALARIES CTE TEACHERS/MS	\$421,092	\$479,177	\$488,517	\$488,414	(\$103)
A 2280.130-22-0000	SALARIES CTE TEACHERS/HS	\$460,323	\$462,282	\$471,363	\$491,996	\$20,633
A 2280.453-22-2200	EQUIPMENT REPAIR/HS/FACS	\$250	\$0	\$250	\$250	\$0
A 2280.461-22-2300	SOFTWARE/HS/PLTW	\$3,200	\$3,200	\$3,000	\$3,500	\$500
A 2280.490-35-0000	BOCES SERVICES/CTE PROGRAM	\$449,658	\$483,560	\$463,148	\$600,538	\$137,390
A 2280.501-21-2200	SUPPLIES/MS/FACS	\$2,500	\$2,327	\$2,500	\$2,500	\$0
A 2280.501-21-2300	SUPPLIES/MS/TECH ED	\$6,300	\$7,799	\$6,300	\$6,300	\$0
A 2280.501-22-2200	SUPPLIES/HS/FACS	\$3,000	\$2,542	\$2,500	\$2,500	\$0
A 2280.501-22-2300	SUPPLIES/HS/TECH ED	\$15,000	\$14,178	\$15,000	\$15,000	\$0
A 2280.502-21-2300	SUPPLIES/MS/TECH ED LAB FEES	\$0	\$1,280	\$0	\$1,300	\$1,300
A 2280.502-22-2300	SUPPLIES/HS/TECH ED LAB FEES	\$0	\$12,346	\$0	\$12,000	\$12,000
	OCCUPATIONAL EDUCATION	\$1,361,323	\$1,468,691	\$1,452,578	\$1,624,298	\$171,720
A 2310.150-34-0000	CONTINUING ED INSTRUCTORS	\$45,000	\$31,198	\$45,000	\$45,000	\$0
A 2310.150-34-0001	CONT ED COORDINATOR STIPEND	\$8,120	\$8,120	\$8,120	\$8,120	\$0
A 2310.160-34-0000	CONT ED CLERICAL	\$5,013	\$3,104	\$5,163	\$5,163	\$0
A 2310.403-34-0000	POSTAGE/CONT ED	\$4,000	\$3,609	\$6,000	\$4,000	(\$2,000)
A 2310.437-34-0000	FACILITY RENTAL/CONT ED	\$6,400	\$12,183	\$10,000	\$10,000	\$0
A 2310.449-34-0000	PURCHASED SERVICES/CONT ED	\$5,400	\$698	\$4,000	\$6,000	\$2,000
A 2310.490-34-0000	BOCES SVC/CONT ED	\$5,400	\$4,918	\$6,000	\$3,000	(\$3,000)
A 2310.501-34-0000	SUPPLIES/CONT ED	\$200	\$0	\$200	\$200	\$0
	CONTINUING ED	\$79,533	\$63,830	\$84,483	\$81,483	(\$3,000)
A 2325.150-01-0000	DRIVERS ED INSTRUCTORS	\$18,000	\$0	\$18,000	\$18,000	\$0
A 2325.160-01-0000	DRIVERS ED CLERICAL	\$2,786	\$0	\$2,870	\$2,870	\$0
A 2325.437-01-0000	FACILITY RENTAL/DRIVERS ED	\$5,000	\$0	\$5,000	\$5,000	\$0
A 2325.449-01-0000	PURCHASED SERVICES/DRIVERS ED	\$60,000	\$0	\$60,000	\$60,000	\$0
A 2325.501-01-0000	SUPPLIES/DRIVERS ED	\$100	\$0	\$100	\$100	\$0
	DRIVERS ED (SELF-SUPPORTING)	\$85,886	\$0	\$85,970	\$85,970	\$0
						\$0
A 2330.150-08-0000	INST SAL/HOME INSTRUCTION TUTORS	\$15,000	\$58,296	\$15,000	\$15,000	\$0
A 2330.405-08-0000	TRAVEL/HOME INSTRUCTION TUTORS	\$500	(\$20)	\$500	\$500	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2330.449-08-0000	INSTR-OUT PLACED STUDENTS	\$25,000	\$28,649	\$25,000	\$25,000	\$0
	TEACHING-HOME INSTRUCTION	\$40,500	\$86,925	\$40,500	\$40,500	\$0
A 2610.150-14-0000	LIBRARIANS/EAGLE	\$83,808	\$83,808	\$86,008	\$92,624	\$6,616
A 2610.150-15-0000	LIBRARIANS/ELSMERE	\$65,124	\$64,716	\$66,884	\$72,170	\$5,286
A 2610.150-16-0000	LIBRARIANS/GLENMONT	\$62,000	\$64,040	\$65,240	\$69,522	\$4,282
A 2610.150-17-0000	LIBRARIANS/HAMAGRAEL	\$68,408	\$68,408	\$70,608	\$77,225	\$6,617
A 2610.150-18-0000	LIBRARIANS/SLINGERLANDS	\$76,504	\$64,604	\$65,804	\$77,861	\$12,057
A 2610.150-21-0000	LIBRARIANS/MIDDLE SCHOOL	\$123,983	\$123,576	\$126,623	\$17,970	(\$108,653)
A 2610.150-22-0000	LIBRARIANS/HIGH SCHOOL	\$170,870	\$171,030	\$175,270	\$188,945	\$13,675
A 2610.160-14-0000	LIBRARY CLERICAL/EAGLE	\$45,056	\$18,447	\$19,423	\$40,829	\$21,406
A 2610.160-15-0000	LIBRARY CLERICAL/ELSMERE	\$17,175	\$17,692	\$18,222	\$19,395	\$1,173
A 2610.160-16-0000	LIBRARY CLERICAL/GLENMONT	\$17,127	\$17,641	\$18,576	\$23,033	\$4,457
A 2610.160-17-0000	LIBRARY CLERICAL/HAMAGRAEL	\$17,906	\$18,447	\$19,423	\$0	(\$19,423)
A 2610.160-18-0000	LIBRARY CLERICAL/SLINGERLANDS	\$22,243	\$22,914	\$24,422	\$4,509	(\$19,913)
A 2610.160-21-0000	LIBRARY CLERICAL/MIDDLE SCHOOL	\$67,156	\$36,894	\$38,845	\$40,829	\$1,984
A 2610.160-22-0000	LIBRARY CLERICAL/HIGH SCHOOL	\$49,869	\$52,718	\$57,296	\$59,354	\$2,058
A 2610.200-22-0000	EQUIPMENT HS-LIBRARY	\$0	\$499	\$0	\$0	\$0
A 2610.460-08-1000	LIB.MATERIAL-STATE AID/ST THOMAS	\$869	\$609	\$869	\$1,000	\$131
A 2610.460-14-0000	LIB.MATERIAL-STATE AID/EAGLE	\$2,688	\$2,626	\$2,788	\$2,556	(\$232)
A 2610.460-15-0000	LIB.MATERIAL-STATE AID/ELS	\$1,406	\$1,389	\$1,438	\$1,569	\$131
A 2610.460-16-0000	LIB.MATERIAL-STATE AID/GLENMONT	\$2,325	\$2,325	\$2,388	\$1,981	(\$407)
A 2610.460-17-0000	LIB.MATERIAL-STATE AID/HAMAGRAEL	\$1,906	\$1,901	\$1,888	\$2,506	\$618
A 2610.460-18-0000	LIB.MATERIAL-STATE AID/SLING	\$2,844	\$2,825	\$2,644	\$2,725	\$81
A 2610.460-21-0000	LIB.MATERIAL-STATE AID/MS	\$5,631	\$5,631	\$5,963	\$6,056	\$93
A 2610.460-22-0000	LIB.MATERIAL-STATE AID/HS	\$8,556	\$8,546	\$8,219	\$8,163	(\$56)
A 2610.490-08-0000	BOCES SVC/ASST SUPT/LIBRARY	\$140,000	\$132,057	\$161,676	\$180,900	\$19,224
A 2610.490-08-0001	LIBRARY ON-SITE COORDINATOR	\$10,000	\$3,312	\$10,000	\$10,000	\$0
A 2610.501-01-0000	LIBRARY SUPPLIES/DW	\$0	\$5,727	\$0	\$0	\$0
A 2610.501-14-0000	LIBRARY SUPPLIES/EAGLE	\$1,823	\$1,823	\$500	\$859	\$359
A 2610.501-15-0000	LIBRARY SUPPLIES/ELSMERE	\$400	\$380	\$400	\$527	\$127
A 2610.501-16-0000	LIBRARY SUPPLIES/GLENMONT	\$707	\$668	\$700	\$665	(\$35)
A 2610.501-17-0000	LIBRARY SUPPLIES/HAMAGRAEL	\$911	\$909	\$900	\$842	(\$58)
A 2610.501-18-0000	LIBRARY SUPPLIES/SLINGERLANDS	\$1,845	\$1,135	\$1,250	\$916	(\$334)
A 2610.501-21-0000	LIBRARY SUPPLIES/MIDDLE SCHOOL	\$1,500	\$2,620	\$1,750	\$2,034	\$284
A 2610.501-22-0000	LIBRARY SUPPLIES/HIGH SCHOOL	\$11,000	\$7,102	\$8,000	\$2,743	(\$5,257)
A 2610.521-14-0000	LIBRARY BOOKS/EAGLE	\$1,800	\$2,091	\$1,800	\$2,479	\$679
A 2610.521-15-0000	LIBRARY BOOKS/ELSMERE	\$1,400	\$2,257	\$1,700	\$1,521	(\$179)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2610.521-16-0000	LIBRARY BOOKS/GLENMONT	\$2,400	\$2,472	\$2,400	\$1,921	(\$479)
A 2610.521-17-0000	LIBRARY BOOKS/HAMAGRAEL	\$1,600	\$2,345	\$1,785	\$2,430	\$645
A 2610.521-18-0000	LIBRARY BOOKS/SLINGERLANDS	\$2,000	\$2,084	\$2,000	\$2,642	\$642
A 2610.521-21-0000	LIBRARY BOOKS/MIDDLE SCHOOL	\$5,000	\$4,866	\$5,000	\$5,260	\$260
A 2610.521-22-0000	LIBRARY BOOKS/HIGH SCHOOL	\$8,000	\$6,270	\$8,000	\$10,304	\$2,304
A 2610.524-14-0000	LIBRARY PERIODICALS/EAGLE	\$200	\$0	\$0	\$299	\$299
A 2610.524-15-0000	LIBRARY PERIODICALS/ELSMERE	\$200	\$193	\$200	\$183	(\$17)
A 2610.524-16-0000	LIBRARY PERIODICALS/GLENMONT	\$200	\$0	\$200	\$232	\$32
A 2610.524-17-0000	LIBRARY PERIODICALS/HAMAGRAEL	\$200	\$0	\$100	\$293	\$193
A 2610.524-18-0000	LIBRARY PERIODICALS/SLINGERLANDS	\$200	\$69	\$200	\$318	\$118
A 2610.524-21-0000	LIBRARY PERIODICALS/MIDDLE SCHOOL	\$1,500	\$189	\$1,250	\$706	(\$544)
A 2610.524-22-0000	LIBRARY PERIODICALS/HIGH SCHOOL	\$1,000	\$140	\$1,000	\$953	(\$47)
	SCHOOL LIBRARY & AUDIOVISUAL	\$1,107,340	\$1,029,993	\$1,089,652	\$1,039,849	(\$49,803)
A 2630.150-01-0000	INST SAL/ CHIEF TECHNOLOGY OFFICER	\$142,598	\$142,598	\$148,302	\$155,484	\$7,182
A 2630.160-27-0000	NON-INST SAL / TECH DEPT	\$737,063	\$706,602	\$598,297	\$705,407	\$107,110
A 2630.169-01-0000	HEALTH INS BUYOUT/ TECHNOLOGY	\$8,000	\$3,000	\$8,000	\$3,000	(\$5,000)
A 2630.180-01-0000	EXTRA HELP/OT/SUMMER HELP	\$50,000	\$50,372	\$50,000	\$55,000	\$5,000
A 2630.200-08-0000	COMP HARDWARE/ST. THOMAS	\$1,963	\$2,400	\$1,963	\$1,963	\$0
A 2630.200-27-0000	STATE AIDED COMPUTER HARDWARE	\$950,000	\$1,066,316	\$775,000	\$1,092,000	\$317,000
A 2630.405-27-0000	TRAVEL/TECHNOLOGY	\$10,000	\$7,680	\$10,000	\$10,000	\$0
A 2630.406-27-0000	INSERVICE/TECHNOLOGY	\$8,500	\$6,352	\$8,500	\$7,000	(\$1,500)
A 2630.408-27-0000	MEMBERSHIP/TECHNOLOGY	\$500	\$500	\$500	\$500	\$0
A 2630.412-01-0000	INFORMATION TECHNOLOGY INSURANCE	\$41,000	\$35,644	\$47,500	\$41,500	(\$6,000)
A 2630.427-27-0000	COMMUNICATIONS/TECH COORD	\$30,500	\$25,125	\$30,500	\$30,000	(\$500)
A 2630.449-27-0000	PURCHASED SERVICES/TECH COORD	\$150,000	\$142,364	\$150,000	\$150,000	\$0
A 2630.449-27-0001	STUDENT & LIBRARY INFO SYST	\$77,000	\$65,313	\$55,600	\$55,600	\$0
A 2630.453-27-0000	EQUIPMENT REPAIR & MAINT	\$75,000	\$34,002	\$75,000	\$65,000	(\$10,000)
A 2630.453-27-0001	MAINTENANCE CONTRACTS	\$55,000	\$36,784	\$55,000	\$55,000	\$0
A 2630.461-08-1000	SOFTWARE/ST THOMAS	\$2,085	\$0	\$2,085	\$1,740	(\$345)
A 2630.461-27-0000	SOFTWARE-INSTRUCTIONAL	\$100,000	\$90,306	\$100,000	\$100,000	\$0
A 2630.461-27-0001	SOFTWARE - ADMINISTRATIVE	\$95,000	\$133,415	\$95,000	\$95,000	\$0
A 2630.490-01-0000	BOCES ADMINISTRATIVE SYSTEMS	\$235,000	\$214,751	\$250,000	\$470,000	\$220,000
A 2630.490-01-0001	BOCES NETWORK & INFRASTRUCTURE	\$395,000	\$393,451	\$395,000	\$223,000	(\$172,000)
A 2630.490-01-0002	BOCES PRINTER/COPIER MAINTENANCE	\$200,000	\$145,526	\$200,000	\$200,000	\$0
A 2630.490-27-0000	BOCES INSTALLMENT PURCHASES	\$175,000	\$3,013	\$0	\$1,250	\$1,250
A 2630.490-27-0001	BOCES INSTRUCTIONAL SYSTEMS	\$115,000	\$72,534	\$100,000	\$105,000	\$5,000
A 2630.501-27-0000	TECH SUPPLIES-INSTRUCTIONAL	\$70,000	\$38,181	\$70,000	\$60,000	(\$10,000)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2630.501-27-CART	PRINTER-CARTRIDGE ALLOCATION	\$5,000	\$3,664	\$5,000	\$5,000	\$0
	COMPUTER ASSIST INSTRUCT	\$3,729,209	\$3,419,892	\$3,231,247	\$3,688,444	\$457,197
A 2810.150-14-0000	GUIDANCE COUNSELORS/EAGLE	\$63,428	\$63,428	\$64,628	\$85,380	\$20,752
A 2810.150-15-0000	GUIDANCE COUNSELORS/ELSMERE	\$73,624	\$61,820	\$138,844	\$83,755	(\$55,089)
A 2810.150-16-0000	GUIDANCE COUNSELORS/GLENMONT	\$75,824	\$75,824	\$78,024	\$101,168	\$23,144
A 2810.150-17-0000	GUIDANCE COUNSELORS/HAMAGRAEL	\$96,440	\$96,440	\$98,640	\$122,216	\$23,576
A 2810.150-18-0000	GUIDANCE COUNSELORS/SLINGERLANDS	\$63,020	\$63,020	\$64,220	\$85,168	\$20,948
A 2810.150-21-0000	GUIDANCE COUNSELORS/MIDDLE	\$462,054	\$454,022	\$464,802	\$469,535	\$4,733
A 2810.150-22-0000	GUIDANCE COUNSELORS/HIGH SCHOOL	\$612,343	\$626,145	\$570,101	\$659,921	\$89,820
A 2810.150-22-3400	GUIDANCE COUNSELOR/HS/ALT ED	\$90,442	\$90,442	\$92,862	\$100,167	\$7,305
A 2810.160-21-0000	GUIDANCE CLERICAL/MIDDLE SCHOOL	\$102,290	\$77,387	\$81,852	\$85,196	\$3,344
A 2810.160-22-0000	GUIDANCE CLERICAL/HIGH SCHOOL	\$181,997	\$172,371	\$172,791	\$181,020	\$8,229
A 2810.169-22-0000	HEALTH INS BUYOUT/NON-INST/GUID/HS	\$2,000	\$0	\$2,000	\$0	(\$2,000)
A 2810.405-22-0000	TRAVEL/HS/GUIDANCE	\$1,000	\$0	\$1,000	\$800	(\$200)
A 2810.406-22-0000	IN-SERVICE/HS/GUIDANCE	\$500	\$216	\$500	\$700	\$200
A 2810.408-21-0000	MEMBERSHIP/MS/GUIDANCE	\$750	\$487	\$750	\$500	(\$250)
A 2810.408-22-0000	MEMBERSHIP/HS/GUIDANCE	\$1,000	\$909	\$1,000	\$1,000	\$0
A 2810.449-22-0000	PURCHASED SVCS/HS/GUIDANCE	\$0	\$0	\$0	\$8,900	\$8,900
A 2810.490-01-0000	BOCES/GUIDANCE/NAVIANCE	\$32,213	\$0	\$3,500	\$0	(\$3,500)
A 2810.501-01-0000	SUPPLIES/DW/GUIDANCE	\$0	\$50	\$1,000	\$1,500	\$500
A 2810.501-09-0000	SUPPLIES/ELEM GUIDANCE	\$3,000	\$1,293	\$3,000	\$3,000	\$0
A 2810.501-21-0000	SUPPLIES/MS/GUIDANCE	\$1,500	\$1,327	\$1,500	\$1,500	\$0
A 2810.501-22-0000	SUPPLIES/HS/GUIDANCE	\$2,000	\$1,911	\$2,000	\$2,000	\$0
	GUIDANCE-REGULAR SCHOOL	\$1,865,425	\$1,787,092	\$1,843,014	\$1,993,426	\$150,412
						\$0
A 2815.160-21-0000	NURSES CLERICAL/MS	\$35,820	\$23,839	\$33,992	\$34,927	\$935
A 2815.160-22-0000	NURSES CLERICAL/HS	\$55,667	\$57,350	\$59,066	\$60,684	\$1,618
A 2815.162-01-0000	NON-INST SAL/NURSES	\$18,281	\$18,281	\$18,623	\$19,745	\$1,122
A 2815.162-14-0000	NON-INST SAL NURSES/EAGLE	\$69,105	\$69,105	\$71,195	\$77,250	\$6,055
A 2815.162-15-0000	NON-INST SAL NURSES/ELSMERE	\$61,505	\$61,505	\$62,645	\$66,385	\$3,740
A 2815.162-16-0000	NON-INST SAL NURSES/GLENMONT	\$62,645	\$62,645	\$63,785	\$67,525	\$3,740
A 2815.162-17-0000	NON-INST SAL NURSES/HAMAGRAEL	\$76,420	\$76,420	\$78,510	\$84,565	\$6,055
A 2815.162-18-0000	NON-INST SAL NURSES/SLINGERLANDS	\$84,511	\$84,511	\$86,107	\$78,294	(\$7,813)
A 2815.162-21-0000	NON-INST SAL NURSES/MS	\$162,459	\$169,161	\$173,284	\$198,977	\$25,693
A 2815.162-22-0000	NON-INST SAL NURSES/HS	\$195,125	\$170,442	\$173,748	\$184,594	\$10,846
A 2815.167-01-0000	NON-INST SAL NURSE COORDINATOR	\$109,368	\$109,368	\$111,788	\$120,313	\$8,525
A 2815.168-01-0000	NON-INST SAL SCHOOL MEDICAL DIR	\$116,813	\$71,548	\$121,484	\$84,230	(\$37,254)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2815.170-14-0000	SUBSTITUTE NURSES/EAGLE	\$2,800	\$2,943	\$2,800	\$2,800	\$0
A 2815.170-15-0000	SUBSTITUTE NURSES/ELSMERE	\$2,800	\$2,859	\$2,800	\$2,800	\$0
A 2815.170-16-0000	SUBSTITUTE NURSES/GLENMONT	\$2,800	\$5,704	\$2,800	\$2,800	\$0
A 2815.170-17-0000	SUBSTITUTE NURSES/HAMAGRAEL	\$2,800	\$4,285	\$2,800	\$2,800	\$0
A 2815.170-18-0000	SUBSTITUTE NURSES/SLINGERLANDS	\$2,800	\$1,883	\$2,800	\$2,800	\$0
A 2815.170-21-0000	SUBSTITUTE NURSES/MS	\$4,000	\$2,333	\$4,000	\$4,000	\$0
A 2815.170-22-0000	SUBSTITUTE NURSES/HS	\$4,000	\$4,255	\$4,000	\$4,000	\$0
A 2815.180-08-0000	ADDITIONAL DAYS PER BCTA/PRIVATE	\$1,000	\$346	\$1,000	\$1,000	\$0
A 2815.180-14-0000	ADDITIONAL DAYS PER BCTA/EAGLE	\$1,750	\$599	\$1,780	\$1,780	\$0
A 2815.180-15-0000	ADDITIONAL DAYS PER BCTA/ELSMERE	\$950	\$923	\$940	\$940	\$0
A 2815.180-16-0000	ADDITIONAL DAYS PER BCTA/GLENMONT	\$1,300	\$1,013	\$1,276	\$1,276	\$0
A 2815.180-17-0000	ADDITIONAL DAYS PER BCTA/HAMAGRAEL	\$1,550	\$535	\$1,570	\$1,570	\$0
A 2815.180-18-0000	ADDITIONAL DAYS PER BCTA/SLING	\$1,550	\$1,509	\$1,509	\$1,509	\$0
A 2815.180-21-0000	ADDITIONAL DAYS PER BCTA/MS	\$9,500	\$1,736	\$9,710	\$9,710	\$0
A 2815.180-22-0000	ADDITIONAL DAYS PER BCTA/HS	\$11,500	\$3,501	\$8,884	\$8,884	\$0
A 2815.181-01-0000	EXTRA HELP & OT/FIELD TRIPS & MISC	\$10,000	\$943	\$10,000	\$10,000	\$0
A 2815.200-01-0001	EQUIPMENT/HEALTH SVCES	\$20,000	\$7,848	\$18,000	\$23,000	\$5,000
A 2815.406-03-0000	IN-SERVICE/HEALTH SERVICES	\$0	\$1,026	\$0	\$0	\$0
A 2815.408-03-0000	MEMBERSHIP-HEALTH SVCES	\$250	\$0	\$1,000	\$1,000	\$0
A 2815.409-01-0000	HEALTH SVCS TO OTHER DISTRICTS	\$205,000	\$217,843	\$205,000	\$205,000	\$0
A 2815.453-03-0000	EQUIP REPAIR/HEALTH SVCES	\$5,000	\$1,865	\$5,000	\$5,000	\$0
A 2815.490-01-0000	BOCES/HEALTH OFFICE ANYWHERE	\$14,420	\$12,910	\$14,420	\$14,100	(\$320)
A 2815.501-03-0000	SUPPLIES/HEALTH SVCES	\$6,500	\$2,632	\$4,650	\$4,650	\$0
A 2815.501-08-1000	SUPPLIES/ST THOMAS/HEALTH SVCES	\$500	\$365	\$500	\$500	\$0
A 2815.501-14-0000	SUPPLIES/EAGLE/HEALTH SVCES	\$800	\$595	\$800	\$800	\$0
A 2815.501-15-0000	SUPPLIES/ELSMERE/HEALTH SVCES	\$200	\$126	\$500	\$500	\$0
A 2815.501-16-0000	SUPPLIES/GLENMONT/HEALTH SVCES	\$150	\$600	\$600	\$600	\$0
A 2815.501-17-0000	SUPPLIES/HAMAGRAEL/HEALTH SVCES	\$600	\$595	\$600	\$600	\$0
A 2815.501-18-0000	SUPPLIES/SLING/HEALTH SVCES	\$800	\$725	\$800	\$800	\$0
A 2815.501-21-0000	SUPPLIES/MS/HEALTH SVCES	\$400	\$712	\$1,500	\$1,500	\$0
A 2815.501-22-0000	SUPPLIES/HS/HEALTH SVCES	\$1,500	\$786	\$1,500	\$1,500	\$0
	HLTH SVCS-REGULAR SCHOOL	\$1,364,939	\$1,258,169	\$1,367,766	\$1,395,708	\$27,942
						\$0
A 2820.150-14-0000	PSYCHOLOGISTS & BEH SPEC/EAGLE	\$69,326	\$69,326	\$71,526	\$79,179	\$7,653
A 2820.150-15-0000	PSYCHOLOGISTS & BEH SPEC/ELSMERE	\$37,996	\$20,610	\$24,371	\$63,269	\$38,898
A 2820.150-16-0000	PSYCHOLOGISTS & BEH SPEC/GLEN	\$69,326	\$69,326	\$71,526	\$78,179	\$6,653
A 2820.150-17-0000	PSYCHOLOGISTS & BEH SPEC/HAMAG	\$31,251	\$63,326	\$64,526	\$13,996	(\$50,530)
A 2820.150-18-0000	PSYCHOLOGISTS & BEH SPEC/SLING	\$99,840	\$99,840	\$102,040	\$68,601	(\$33,439)

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2820.150-21-0000	PSYCHOLOGISTS & BEH SPEC/MS	\$176,086	\$176,086	\$180,486	\$194,194	\$13,708
A 2820.150-22-0000	PSYCHOLOGISTS & BEH SPEC/HS	\$99,771	\$74,440	\$76,640	\$116,170	\$39,530
A 2820.405-03-0000	TRAVEL/PSYCH SERVICES	\$500	\$0	\$500	\$500	\$0
A 2820.406-03-0000	IN-SERVICE/PSYCH SERVICES	\$500	\$0	\$500	\$500	\$0
A 2820.512-03-0000	STANDARDIZED TESTS/PSYCH SERVICES	\$2,000	\$0	\$2,000	\$2,000	\$0
	PSYCHOLOGICAL SVC-REG SCHOOL	\$586,596	\$572,954	\$594,115	\$616,588	\$22,473
A 2825.150-14-0000	SOCIAL WORKERS/EAGLE	\$103,200	\$103,200	\$105,400	\$112,400	\$7,000
A 2825.150-15-0000	SOCIAL WORKERS/ELSMERE	\$104,220	\$104,220	\$106,420	\$113,461	\$7,041
A 2825.150-16-0000	SOCIAL WORKERS/GLENMONT	\$106,420	\$106,420	\$108,620	\$115,661	\$7,041
A 2825.150-17-0000	SOCIAL WORKERS/HAMAGRAEL	\$106,420	\$106,420	\$108,620	\$115,661	\$7,041
A 2825.150-18-0000	SOCIAL WORKERS/SLINGERLANDS	\$119,240	\$119,240	\$120,440	\$124,722	\$4,282
A 2825.150-21-0000	SOCIAL WORKERS/MS	\$207,490	\$139,540	\$146,840	\$160,122	\$13,282
A 2825.150-22-0000	SOCIAL WORKERS/HS	\$232,048	\$170,942	\$104,038	\$139,767	\$35,729
A 2825.449-22-0000	BETHLEHEM SUPPORT SERVICES/HS	\$50,000	\$99,225	\$104,186	\$104,186	\$0
A 2825.501-14-0000	SUPPLIES/SOCIAL WORK/EAGLE	\$400	\$1,050	\$400	\$400	\$0
A 2825.501-15-0000	SUPPLIES/SOCIAL WORK/ELSMERE	\$400	\$111	\$400	\$400	\$0
A 2825.501-16-0000	SUPPLIES/SOCIAL WORK/GLENMONT	\$400	\$179	\$400	\$400	\$0
A 2825.501-17-0000	SUPPLIES/SOCIAL WORK/HAMAGRAEL	\$400	\$299	\$400	\$400	\$0
A 2825.501-18-0000	SUPPLIES/SOCIAL WORK/SLINGERLANDS	\$400	\$0	\$400	\$400	\$0
A 2825.501-21-0000	SUPPLIES/SOCIAL WORK/MIDDLE SCHOOL	\$1,000	\$227	\$1,000	\$1,000	\$0
A 2825.501-22-0000	SUPPLIES/SOCIAL WORK/HIGH SCHOOL	\$1,000	\$0	\$1,000	\$1,000	\$0
	SOCIAL WORK SVC-REG SCHOOL	\$1,033,038	\$951,074	\$908,564	\$989,980	\$81,416
A 2850.150-14-0000	INSTR TECH INT COACH/EAGLE	\$1,878	\$2,117	\$2,025	\$2,169	\$144
A 2850.150-15-0000	INSTR TECH INT COACH/ELSMERE	\$1,878	\$1,947	\$2,025	\$2,169	\$144
A 2850.150-16-0000	INSTR TECH INT COACH/GLENMONT	\$1,878	\$1,947	\$2,025	\$2,169	\$144
A 2850.150-17-0000	INSTR TECH INT COACH/HAMAGRAEL	\$2,293	\$1,947	\$2,025	\$2,169	\$144
A 2850.150-18-0000	INSTR TECH INT COACH/SLINGERLANDS	\$2,086	\$1,947	\$2,025	\$2,169	\$144
A 2850.150-21-0000	INSTR TECH INT COACH/MIDDLE SCHOOL	\$72,449	\$77,753	\$73,423	\$1,447	(\$71,976)
A 2850.150-22-0000	INSTR TECH INT COACH/HIGH SCHOOL	\$347,501	\$149,060	\$346,530	\$258,334	(\$88,196)
A 2850.160-01-0000	NON-INST SAL / CHAPERONES	\$4,000	\$3,162	\$4,000	\$4,000	\$0
A 2850.449-22-0000	MASTERMINDS/HIGH SCHOOL	\$1,500	\$1,050	\$1,500	\$1,500	\$0
	CO-CURRICULAR ACTIV-REG SCHL	\$435,463	\$240,930	\$435,578	\$276,126	(\$159,452)
A 2855.150-01-0000	DIRECTOR OF WELLNESS & ATHLETICS	\$156,746	\$156,746	\$161,448	\$166,291	\$4,843
A 2855.150-01-0001	COACHES/ATHLETICS	\$474,662	\$482,169	\$521,821	\$540,856	\$19,035
A 2855.152-01-0000	EXTRA HELP/CHAPERONE/COACH CLASS	\$52,111	\$58,121	\$52,427	\$57,328	\$4,901

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 2855.160-01-0000	NON-INST SAL /SEC/ATHLETICS	\$63,723	\$72,206	\$75,173	\$77,240	\$2,067
A 2855.161-01-0000	NON-INST SAL /ATHLETIC TRAINER	\$78,395	\$78,394	\$80,510	\$96,048	\$15,538
A 2855.180-22-0000	FITNESS CENTER/STRENGTH COORDINATOR HS	\$13,500	\$16,643	\$20,650	\$20,350	(\$300)
A 2855.200-23-0000	EQUIPMENT/ATHLETICS	\$19,000	\$24,971	\$7,850	\$36,000	\$28,150
A 2855.405-23-0000	TRAVEL/ATHLETICS	\$25,500	\$29,806	\$30,000	\$30,000	\$0
A 2855.407-23-0000	CONFERENCE/ATHLETICS	\$3,850	\$315	\$4,000	\$4,000	\$0
A 2855.408-23-0000	MEMBERSHIP/ATHLETICS	\$11,000	\$9,913	\$11,000	\$12,000	\$1,000
A 2855.449-23-0000	PURCHASED SERVICES/ATHLETICS	\$188,000	\$149,566	\$195,000	\$205,000	\$10,000
A 2855.449-23-0001	PURCHASED SVCES/SECURITY/ATHLETICS	\$21,000	\$16,956	\$15,000	\$15,000	\$0
A 2855.453-23-0000	EQUIP REPAIR/ATHLETICS	\$5,450	\$0	\$5,450	\$5,000	(\$450)
A 2855.490-01-0000	BOCES SERVICES/ATHLETICS	\$20,000	\$26,168	\$30,000	\$36,200	\$6,200
A 2855.501-22-0000	SUPPLIES/ATHLETICS/HS ALLOC	\$2,800	\$2,747	\$2,800	\$2,800	\$0
A 2855.501-23-0000	SUPPLIES/ATHLETICS	\$75,000	\$72,561	\$80,000	\$95,000	\$15,000
A 2855.503-23-0000	UNIFORMS/ATHLETICS	\$25,000	\$27,340	\$32,000	\$35,000	\$3,000
	INTERSCHOL ATHLETICS-REG SCHL	\$1,235,737	\$1,224,622	\$1,325,129	\$1,434,113	\$108,984
A 5510.160-32-0000	BUS DRIVERS - CONTRACTED - T/C	\$2,810,078	\$2,115,185	\$2,774,399	\$2,636,552	(\$137,847)
A 5510.161-32-0000	BUS ATTENDANTS -CONTRACTED -T/C	\$824,114	\$700,663	\$894,495	\$909,258	\$14,763
A 5510.162-32-0000	NONINST SAL-DIRECTOR/ASST DIRECTORS	\$373,654	\$366,998	\$386,069	\$395,173	\$9,104
A 5510.163-32-0000	NONINST DISPATCHER/TRAINER/CLERICAL	\$251,575	\$249,931	\$271,121	\$280,196	\$9,075
A 5510.164-32-0000	NON-INST SAL - MECHANICS	\$477,086	\$464,026	\$467,418	\$472,806	\$5,388
A 5510.169-32-0000	HEALTH INS BUYOUT/TRANS	\$67,000	\$51,263	\$71,000	\$49,400	(\$21,600)
A 5510.170-32-0000	SUB DRIVERS - REGULAR ROUTE	\$91,000	\$262,041	\$91,000	\$91,000	\$0
A 5510.171-32-0000	SUB BUS ATTENDANTS	\$30,000	\$79,866	\$30,000	\$30,000	\$0
A 5510.181-32-0000	BUS ATTEND EXTRA HELP & OT	\$26,000	\$25,382	\$26,000	\$26,000	\$0
A 5510.182-32-0000	MECHANICS EXTRA HELP & OT	\$25,000	\$18,595	\$25,000	\$25,000	\$0
A 5510.183-32-0000	DISPATCH TRAINER CLERICAL/ EXTRA & OT	\$31,000	\$9,778	\$31,000	\$31,000	\$0
A 5510.184-32-0000	BUS DRIVERS EXTRA HELP & OT	\$168,000	\$148,736	\$168,000	\$168,000	\$0
A 5510.191-32-0000	TRAINING/REFERRAL/RETENTION PAY	\$43,000	\$52,491	\$43,000	\$43,000	\$0
A 5510.192-32-0000	ATHLETIC TRIPS	\$124,000	\$129,595	\$124,000	\$124,000	\$0
A 5510.193-32-0000	FIELD TRIPS	\$22,000	\$20,869	\$23,000	\$23,000	\$0
A 5510.194-32-0000	MISC - ROUTE CARDS/MEETINGS	\$2,000	\$2,349	\$2,000	\$2,000	\$0
A 5510.194-32-0009	MISC - SUMMER OTHER	\$50,000	\$29,583	\$50,000	\$50,000	\$0
A 5510.200-32-0000	EQUIPMENT	\$40,000	\$14,726	\$10,000	\$23,500	\$13,500
A 5510.403-32-0000	POSTAGE & SHIPPING	\$400	\$0	\$400	\$400	\$0
A 5510.405-32-0000	TRAVEL/CONFERENCES	\$5,000	\$1,163	\$5,000	\$5,000	\$0
A 5510.406-32-0000	TRAINING	\$20,000	\$12,427	\$20,000	\$20,000	\$0
A 5510.408-32-0000	MEMBERSHIPS	\$2,000	\$450	\$2,500	\$2,500	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 5510.409-32-0000	OTHER MISC	\$500	\$100	\$500	\$500	\$0
A 5510.409-32-0001	BUS DRIVER FINGERPRINTING	\$3,500	\$4,468	\$5,000	\$5,000	\$0
A 5510.412-32-0000	INSURANCE	\$100,000	\$99,789	\$100,000	\$108,000	\$8,000
A 5510.449-32-0000	PURCHASED SERVICES	\$5,000	\$3,524	\$6,000	\$16,490	\$10,490
A 5510.449-32-0001	GPS/SOFTWARE & CONTRACTUAL COSTS	\$100,000	\$144,074	\$190,250	\$100,000	(\$90,250)
A 5510.449-32-0002	DRIVERS' PHYSICAL EXAMINATIONS	\$10,000	\$13,105	\$12,000	\$14,000	\$2,000
A 5510.449-32-0003	DRUGS AND ALCOHOL TESTING	\$8,000	\$5,707	\$6,500	\$6,500	\$0
A 5510.449-32-0004	LICENSES AND CERTIFICATIONS	\$3,000	\$2,431	\$3,000	\$3,000	\$0
A 5510.453-32-0000	OFFSITE BUS REPAIR	\$50,000	\$36,212	\$50,000	\$60,000	\$10,000
A 5510.466-32-0000	EZ PASS TOLLS	\$4,000	\$2,439	\$4,000	\$4,000	\$0
A 5510.501-32-0000	OFFICE SUPPLIES	\$5,000	\$3,545	\$3,000	\$3,000	\$0
A 5510.501-32-0001	SHOP SUPPLIES	\$18,000	\$12,949	\$18,000	\$18,000	\$0
A 5510.501-32-0002	SNOW REMOVAL SALT	\$1,300	\$0	\$1,300	\$0	(\$1,300)
A 5510.501-32-0003	MECHANICS' TOOLS	\$4,000	\$5,324	\$5,000	\$5,000	\$0
A 5510.560-32-0000	UNIFORMS / BOOT ALLOWANCE	\$13,000	\$3,787	\$13,000	\$13,000	\$0
A 5510.570-32-0000	BUS PARTS	\$140,000	\$135,557	\$150,000	\$165,000	\$15,000
A 5510.571-32-0000	GASOLINE	\$105,000	\$99,710	\$105,000	\$110,000	\$5,000
A 5510.572-32-0000	OIL & LUBRICANTS	\$23,000	\$23,783	\$23,000	\$25,000	\$2,000
A 5510.573-32-0000	TIRES	\$40,000	\$32,851	\$40,000	\$40,000	\$0
A 5510.574-32-0000	DIESEL FUEL	\$225,000	\$123,266	\$200,000	\$175,000	(\$25,000)
	DISTRICT TRANSPORT	\$6,341,207	\$5,508,738	\$6,450,952	\$6,279,275	(\$171,677)
A 5530.160-32-0000	BUS GARAGE CUSTODIANS	\$24,197	\$24,929	\$26,250	\$14,477	(\$11,773)
A 5530.422-32-0000	BUS GARAGE GAS HEAT	\$10,000	\$8,018	\$10,000	\$10,500	\$500
A 5530.425-32-0000	BUS GARAGE ELECTRIC	\$85,000	\$49,872	\$85,000	\$85,000	\$0
A 5530.426-32-0000	BUS GARAGE WATER	\$5,000	\$3,024	\$5,000	\$5,000	\$0
A 5530.427-32-0000	BUS GARAGE COMMUNICATIONS	\$6,000	\$2,942	\$6,000	\$6,000	\$0
A 5530.433-32-0000	BUS GARAGE TWO-WAY RADIOS	\$60,000	\$53,288	\$60,000	\$60,000	\$0
A 5530.449-32-0000	BUS GARAGE OTHER PROF SVC	\$1,000	\$0	\$0	\$0	\$0
A 5530.453-32-0000	BUS GARAGE EQUIP REPAIR	\$6,000	\$954	\$6,000	\$6,000	\$0
A 5530.454-32-0000	BUS GARAGE BUILDING REPAIR	\$5,000	\$2,880	\$5,000	\$5,000	\$0
	GARAGE BUILDING	\$202,197	\$145,907	\$203,250	\$191,977	(\$11,273)
A 5540.468-32-0000	CONTRACT TRANSPORTATION	\$30,000	\$20,000	\$30,000	\$30,000	\$0
	CONTRACT TRANSPORT	\$30,000	\$20,000	\$30,000	\$30,000	\$0
A 8070.160-08-0000	SALARIES NON-INST-CENTRAL REGISTRAR	\$77,125	\$76,042	\$60,000	\$62,400	\$2,400
A 8070.403-08-0000	POSTAGE-CENTRAL REGISTRAR	\$300	\$250	\$300	\$300	\$0

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Expenditures 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27	Dollar
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Change
A 8070.433-08-0000	NON-INST EQUIP RENTALS/REGISTRAR	\$1,000	\$0	\$1,000	\$1,000	\$0
A 8070.501-08-0000	SUPPLIES-CENTRAL REGISTRAR	\$1,200	\$31	\$1,200	\$1,200	\$0
	CENSUS	\$79,625	\$76,323	\$62,500	\$64,900	\$2,400
A 9010.800-01-0000	NYS EMPLOYEES' RETIREMENT	\$2,359,131	\$2,307,667	\$2,677,153	\$2,977,954	\$300,801
A 9020.800-01-0000	NYS TEACHERS' RETIREMENT	\$4,057,233	\$3,753,373	\$3,771,369	\$3,300,300	(\$471,069)
A 9030.800-01-0000	SOCIAL SECURITY & MEDICARE	\$4,397,062	\$4,050,563	\$4,421,495	\$4,541,132	\$119,637
A 9040.800-01-0000	WORKERS COMPENSATION	\$500,000	\$351,573	\$500,000	\$500,000	\$0
A 9045.800-01-0000	LIFE INSURANCE	\$75,000	\$48,098	\$70,000	\$70,000	\$0
A 9050.800-01-0000	UNEMPLOYMENT INSURANCE	\$75,000	\$4,836	\$50,000	\$50,000	\$0
A 9060.800-01-0000	HEALTH INSURANCE - ACTIVE EMPLOYEES	\$16,447,012	\$11,065,288	\$17,953,202	\$20,821,592	\$2,868,390
A 9060.800-01-1000	HEALTH INSURANCE - RETIREES	\$930,000	\$6,061,591	\$2,004,450	\$0	(\$2,004,450)
A 9060.800-01-2000	ANCILLARY INSURANCE	\$62,500	\$44,702	\$62,500	\$76,000	\$13,500
A 9061.800-01-0000	DENTAL INSURANCE	\$250,000	\$229,120	\$250,000	\$250,000	\$0
A 9089.800-01-0000	HRA 105(h) PLAN	\$262,750	\$146,800	\$225,000	\$170,000	(\$55,000)
A 9089.800-01-0001	EMPLOYER 403(b) CONTRIBUTIONS	\$200,000	\$372,843	\$300,000	\$375,000	\$75,000
A 9089.800-01-0002	EMPLOYEE ASSISTANCE PLAN	\$25,000	\$16,760	\$20,000	\$20,000	\$0
	FRINGE BENEFITS	\$29,640,688	\$28,453,215	\$32,305,169	\$33,151,978	\$846,809
A 9711.600-01-0000	BOND PRINCIPAL-SCHOOL CONSTRUCTION	\$6,721,160	\$5,625,000	\$5,815,000	\$6,060,000	\$245,000
A 9711.700-01-0000	BOND INTEREST-SCHOOL CONSTRUCTION	\$1,273,875	\$2,243,780	\$2,045,300	\$1,776,675	(\$268,625)
A 9732.600-01-0000	BAN PRINCIPAL-BUSES	\$996,008	\$1,025,276	\$890,521	\$810,311	(\$80,210)
A 9732.700-01-0000	BAN INTEREST-BUSES	\$135,173	\$134,797	\$101,985	\$87,391	(\$14,594)
A 9788.600-01-0000	LEASES, PRINCIPAL	\$0	\$147,917	\$0	\$0	\$0
A 9788.700-01-0000	LEASES, INTEREST	\$0	\$2,711	\$0	\$0	\$0
A 9789.600-01-0000	PRINCIPAL-EPC AGREEMENT	\$287,442	\$287,441	\$294,132	\$300,977	\$6,845
A 9789.700-01-0000	INTEREST-EPC AGREEMENT	\$57,091	\$57,090	\$50,401	\$43,555	(\$6,846)
	DEBT SERVICE	\$9,470,749	\$9,524,013	\$9,197,339	\$9,078,909	(\$118,430)
A 9901.930-01-0000	TRANSFERS TO FOOD SERVICE	\$30,000	\$227,449	\$250,000	\$0	(\$250,000)
A 9901.950-01-0000	TRANSFERS TO SPECIAL AID	\$304,000	\$297,307	\$275,000	\$325,000	\$50,000
A 9950.900-01-0000	TRANSFERS TO CAPITAL FUNDS	\$100,000	\$100,000	\$575,000	\$559,000	(\$16,000)
	INTERFUND TRANSFERS	\$434,000	\$624,756	\$1,100,000	\$884,000	(\$216,000)
						\$0
	GRAND TOTALS:	\$112,868,266	\$108,874,962	\$116,623,936	\$119,757,737	\$3,133,801

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues fo 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27
Account	Description	Budget	Revenue Earned	Budget	Proposed Budget
A 1001	REAL PROPERTY TAXES	\$73,128,537.00	\$70,323,009.31	\$73,948,637.00	\$73,948,637.00
A 1001.A	PROPERTY TAX FROM OTHER JURISDICTIONS	\$0.00	\$20,260.00	\$20,000.00	\$36,335.00
A 1081	PAYMENT IN LIEU OF TAXES	\$3,855,000.00	\$4,472,225.16	\$3,624,000.00	\$3,905,000.00
A 1085	STAR REVENUE	\$0.00	\$2,806,848.85	\$0.00	\$0.00
A 1090	TAX PENALTIES	\$30,000.00	\$30,844.14	\$32,000.00	\$38,150.00
A 1315	CONTINUING ED TUITION	\$79,533.00	\$51,877.00	\$88,942.00	\$85,941.00
A 1315.D	DRIVERS EDUCATION	\$85,886.00	\$0.00	\$87,567.00	\$87,567.00
A 1335	OTHER STUDENT FEES & CHGS	\$20,000.00	\$5,920.24	\$20,000.00	\$20,000.00
A 1337	EXAM REVENUES	\$100,000.00	\$119,870.00	\$100,000.00	\$120,000.00
A 1338	STUDENT PARKING FEES	\$9,000.00	\$9,400.40	\$9,000.00	\$9,500.00
A 1410	ATHLETICS ADMISSIONS	\$0.00	(\$285.00)	\$0.00	\$0.00
A 1489	OTHER CHARGES-SERVICES	\$0.00	\$13,068.82	\$0.00	\$0.00
A 1489.FT	FIELD TRIPS -EXTERNAL	\$5,000.00	\$5,819.36	\$5,000.00	\$6,000.00
A 1490	FIELD TRIPS -INTERNAL	\$15,000.00	\$24,125.04	\$15,000.00	\$20,000.00
A 2230	TUITION-OTHER NYS DISTRICTS	\$50,000.00	\$394,481.10	\$55,000.00	\$72,000.00
A 2280	HEALTH SERVICES-OTHER DISTRICTS	\$120,000.00	\$69,781.00	\$120,000.00	\$120,000.00
A 2401	INTEREST AND EARNINGS	\$1,500,000.00	\$2,067,246.84	\$1,750,000.00	\$1,385,500.00
A 2410	RENTAL OF REAL PROPERTY	\$100,000.00	\$154,360.21	\$100,000.00	\$150,000.00
A 2412	RENTAL OF REAL PROP-GOVT	\$5,000.00	\$6,024.50	\$5,000.00	\$6,000.00
A 2650	SALE OF SCRAP	\$5,000.00	\$4,845.57	\$5,000.00	\$7,500.00
A 2665	SALE OF EQUIPMENT	\$20,000.00	\$41,564.00	\$50,000.00	\$45,000.00
A 2666	SALE OF BUSES	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00
A 2680.-B	INSURANCE RECOVERIES-OTHER	\$0.00	\$144,322.69	\$15,000.00	\$15,000.00
A 2683	WORKERS COMP REIMBURSEMENT	\$40,000.00	\$93,939.27	\$40,000.00	\$40,000.00
A 2700	MEDICARE PART D REIMBURSEMENTS	\$275,000.00	\$392,112.28	\$275,000.00	\$300,000.00
A 2701	PRIOR YR REFUND - BOCES	\$90,000.00	\$228,368.28	\$90,000.00	\$205,000.00
A 2703	PRIOR YR REFUND NON-BOCES	\$205,000.00	\$109,949.08	\$205,000.00	\$90,000.00
A 2705	GIFTS AND DONATIONS	\$35,000.00	\$15,271.54	\$35,000.00	\$0.00

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues fo 2026-27 Budget

A 2710	PREMIUM ON BANS	\$0.00	\$0.00	\$0.00	\$15,228.00
A 2770	OTHER REVENUES	\$35,000.00	\$22,368.42	\$45,000.00	\$35,000.00
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$12,000.00	\$46,899.83	\$13,000.00	\$13,000.00
A 2770.ER	E-RATE	\$0.00	\$19,596.02	\$0.00	\$0.00
A 3101	STATE AID - BASIC	\$19,097,272.00	\$6,820,246.38	\$19,629,911.00	\$19,840,981.00
A 3101.BLD.G	BUILDING AID	\$5,362,359.00	\$5,770,455.00	\$5,780,540.00	\$5,588,064.00
A 3101.EXC	EXCESS COST AIDS	\$1,993,668.00	\$5,552,582.24	\$2,022,420.00	\$1,974,415.00
A 3101.TR	TRANSPORTATION AID	\$4,880,951.00	\$4,566,064.00	\$5,055,212.00	\$4,930,865.00
A 3102	LOTTERY AID	\$0.00	\$5,980,615.39	\$0.00	\$0.00
A 3102.CGG	COMMERCIAL GAMING GRANT	\$0.00	\$105,594.57	\$0.00	\$0.00
A 3102.VLT	LOTTERY AID - VLT	\$0.00	\$949,398.26	\$0.00	\$0.00
A 3103	BOCES STATE AID	\$1,640,306.00	\$1,808,070.95	\$1,719,662.00	\$2,221,384.00
A 3104	TUITION FOR SWD	\$0.00	\$111,082.00	\$0.00	\$0.00
A 3260	TEXTBOOK AID	\$344,356.00	\$259,338.00	\$345,330.00	\$346,814.00
A 3262	COMPUTER SOFTWARE AID	\$0.00	\$64,160.00	\$0.00	\$0.00
A 3262.B	COMPUTER HARDWARE & TECH AID	\$62,648.00	\$63,433.00	\$63,433.00	\$61,152.00
A 3263	LIBRARY MATERIALS AID	\$0.00	\$26,137.00	\$0.00	\$0.00
A 3289	OTHER STATE AID	\$0.00	\$13,164.71	\$0.00	\$0.00
A 4601	FEDERAL MEDICAID	\$200,000.00	\$210,095.23	\$200,000.00	\$250,000.00
A 5031	INTERFUND TRANSFER	\$0.00	\$929,156.23	\$715,241.00	\$0.00
A 5050	TRANSFERS FOR DEBT SERVICE	\$501,018.00	\$515,507.44	\$204,041.00	\$187,106.00
	Grand Totals:	\$114,037,534.00	\$115,439,214.35	\$116,623,936.00	\$116,312,139.00

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues fo 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27
Account	Description	Budget	Revenue Earned	Budget	Proposed Budget
A 1001	REAL PROPERTY TAXES	\$73,128,537.00	\$70,323,009.31	\$73,948,637.00	\$75,877,248.00
A 1001.A	PROPERTY TAX FROM OTHER JURISDICTIONS	\$0.00	\$20,260.00	\$20,000.00	\$36,335.00
A 1081	PAYMENT IN LIEU OF TAXES	\$3,855,000.00	\$4,472,225.16	\$3,624,000.00	\$3,905,000.00
A 1085	STAR REVENUE	\$0.00	\$2,806,848.85	\$0.00	\$0.00
A 1090	TAX PENALTIES	\$30,000.00	\$30,844.14	\$32,000.00	\$38,150.00
A 1315	CONTINUING ED TUITION	\$79,533.00	\$51,877.00	\$88,942.00	\$85,941.00
A 1315.D	DRIVERS EDUCATION	\$85,886.00	\$0.00	\$87,567.00	\$87,567.00
A 1335	OTHER STUDENT FEES & CHGS	\$20,000.00	\$5,920.24	\$20,000.00	\$20,000.00
A 1337	EXAM REVENUES	\$100,000.00	\$119,870.00	\$100,000.00	\$120,000.00
A 1338	STUDENT PARKING FEES	\$9,000.00	\$9,400.40	\$9,000.00	\$9,500.00
A 1410	ATHLETICS ADMISSIONS	\$0.00	(\$285.00)	\$0.00	\$0.00
A 1489	OTHER CHARGES-SERVICES	\$0.00	\$13,068.82	\$0.00	\$0.00
A 1489.FT	FIELD TRIPS -EXTERNAL	\$5,000.00	\$5,819.36	\$5,000.00	\$6,000.00
A 1490	FIELD TRIPS -INTERNAL	\$15,000.00	\$24,125.04	\$15,000.00	\$20,000.00
A 2230	TUITION-OTHER NYS DISTRICTS	\$50,000.00	\$394,481.10	\$55,000.00	\$72,000.00
A 2280	HEALTH SERVICES-OTHER DISTRICTS	\$120,000.00	\$69,781.00	\$120,000.00	\$120,000.00
A 2401	INTEREST AND EARNINGS	\$1,500,000.00	\$2,067,246.84	\$1,750,000.00	\$1,385,500.00
A 2410	RENTAL OF REAL PROPERTY	\$100,000.00	\$154,360.21	\$100,000.00	\$150,000.00
A 2412	RENTAL OF REAL PROP-GOVT	\$5,000.00	\$6,024.50	\$5,000.00	\$6,000.00
A 2650	SALE OF SCRAP	\$5,000.00	\$4,845.57	\$5,000.00	\$7,500.00
A 2665	SALE OF EQUIPMENT	\$20,000.00	\$41,564.00	\$50,000.00	\$45,000.00
A 2666	SALE OF BUSES	\$135,000.00	\$0.00	\$135,000.00	\$0.00
A 2680.-B	INSURANCE RECOVERIES-OTHER	\$0.00	\$144,322.69	\$15,000.00	\$15,000.00
A 2683	WORKERS COMP REIMBURSEMENT	\$40,000.00	\$93,939.27	\$40,000.00	\$40,000.00
A 2700	MEDICARE PART D REIMBURSEMENTS	\$275,000.00	\$392,112.28	\$275,000.00	\$300,000.00
A 2701	PRIOR YR REFUND - BOCES	\$90,000.00	\$228,368.28	\$90,000.00	\$205,000.00
A 2703	PRIOR YR REFUND NON-BOCES	\$205,000.00	\$109,949.08	\$205,000.00	\$90,000.00
A 2705	GIFTS AND DONATIONS	\$35,000.00	\$15,271.54	\$35,000.00	\$0.00

BETHLEHEM CENTRAL SCHOOL DISTRICT
Proposed Revenues fo 2026-27 Budget

		2024-25	2024-25	2025-26	2026-27
Account	Description	Budget	Revenue Earned	Budget	Proposed Budget
A 2710	PREMIUM ON BANS	\$0.00	\$0.00	\$0.00	\$15,228.00
A 2770	OTHER REVENUES	\$35,000.00	\$22,368.42	\$45,000.00	\$35,000.00
A 2770.BOC.ES	BOCES REIMBURSEMENTS	\$12,000.00	\$46,899.83	\$13,000.00	\$13,000.00
A 2770.ER	E-RATE	\$0.00	\$19,596.02	\$0.00	\$0.00
A 3101	STATE AID - BASIC	\$19,097,272.00	\$6,820,246.38	\$19,629,911.00	\$20,051,981.00
A 3101.BLD.G	BUILDING AID	\$5,362,359.00	\$5,770,455.00	\$5,780,540.00	\$5,588,064.00
A 3101.EXC	EXCESS COST AIDS	\$1,993,668.00	\$5,552,582.24	\$2,022,420.00	\$1,974,415.00
A 3101.TR	TRANSPORTATION AID	\$4,880,951.00	\$4,566,064.00	\$5,055,212.00	\$4,930,865.00
A 3102	LOTTERY AID	\$0.00	\$5,980,615.39	\$0.00	\$0.00
A 3102.CGG	COMMERCIAL GAMING GRANT	\$0.00	\$105,594.57	\$0.00	\$0.00
A 3102.VLT	LOTTERY AID - VLT	\$0.00	\$949,398.26	\$0.00	\$0.00
A 3103	BOCES STATE AID	\$1,640,306.00	\$1,808,070.95	\$1,719,662.00	\$2,221,384.00
A 3104	TUITION FOR SWD	\$0.00	\$111,082.00	\$0.00	\$0.00
A 3260	TEXTBOOK AID	\$344,356.00	\$259,338.00	\$345,330.00	\$346,814.00
A 3262	COMPUTER SOFTWARE AID	\$0.00	\$64,160.00	\$0.00	\$0.00
A 3262.B	COMPUTER HARDWARE & TECH AID	\$62,648.00	\$63,433.00	\$63,433.00	\$61,152.00
A 3263	LIBRARY MATERIALS AID	\$0.00	\$26,137.00	\$0.00	\$0.00
A 3289	OTHER STATE AID	\$0.00	\$13,164.71	\$0.00	\$317,000.00
A 4601	FEDERAL MEDICAID	\$200,000.00	\$210,095.23	\$200,000.00	\$250,000.00
A 5031	INTERFUND TRANSFER	\$0.00	\$929,156.23	\$715,241.00	\$1,123,987.00
A 5050	TRANSFERS FOR DEBT SERVICE	\$501,018.00	\$515,507.44	\$204,041.00	\$187,106.00
	Grand Totals:	\$114,037,534.00	\$115,439,214.35	\$116,623,936.00	\$119,757,737.00

Bethlehem Central School District

John P. McPhillips, Jr., Chief Business and Financial Officer
700 Delaware Avenue, Delmar, NY 12054
518.439.7481 x1920
jmcphillips@bethlehemschools.org



ACADEMICS ■ CHARACTER ■ COMMUNITY ■ WELLNESS

To: Jody Monroe, Superintendent of Schools
Board of Education

Cc: JoEllen Gardner

From: John P. McPhillips, Jr. 

Date: April 23, 2026

Re: Local Government Exemption Impact Report

Section 495 of the New York State Real Property Tax Law (RPTL) requires counties, cities, towns, and school districts to prepare and publicize a Local Government Exemption Impact Report as part of its annual budget process.

The exemption report should notate the total equalized assessed value on the assessment roll(s) by municipality and is required to identify the following:

- Every type of granted exemption by the statutory authority;
- The cumulative impact of each type of exemption expressed as either a dollar amount of assessed value or as a percentage of the total assessed value on the assessment roll;
- The cumulative amount expected to be received from individuals/entities as payments in lieu of taxes (PILOTs) or other payments for municipal services; and
- The cumulative impact of all exemptions granted.

The attached documentation provides information and data associated with the Tentative Assessment Rolls for the Town of Bethlehem and the Town of New Scotland for the Bethlehem Central School District in accordance with RPTL § 495. The May 1st Tentative Assessment Roll is the only assessment roll available for the Bethlehem Central School District for purposes of this requirement. The Final Assessment roll will not be available until July 1st which is a date after which it is anticipated that the budget process will be complete.

A summary of exemptions is as follows:

- Town of Bethlehem – 4,505 exemptions for a total of \$720,115,925 in equalized assessed value;
- Town of New Scotland - 530 exemptions for a total of \$50,384,268 in equalized assessed value;
- Total – 5,035 exemptions for a total of \$770,500,193 in equalized assessed value.

The District's 2026-2027 tentative budget includes \$3,905,000 in estimated PILOT revenues to offset budgeted appropriations. Additional PILOT information can be located under exemption code 18020 in the Tentative Assessment Rolls.

The number of exemptions and associated equalized value may change while both the Town of Bethlehem and the Town of New Scotland finalize their individual assessment rolls over the course of the next several weeks.

Should members of the Board of Education have questions relating to the District's Local Government Exemption Impact Report, I can provide additional information or clarification at the next meeting of the Board of Education.

Bethlehem Central School District

Superintendent

School District Profile

The Superintendent of Schools is the Chief Executive Officer of the Bethlehem Central School District. Ms. Jody Monroe has served the district for one (1) year as the Superintendent of Schools, contracted through June 30, 2026. The scope of the district's operations can be described as follows:

➤ Total budget of district (2025-2026)	\$116,623,936
➤ Total number of employees	781
➤ Total number of enrolled students	4,089
➤ Number of buildings/facilities	9

Superintendent's Qualifications

Pursuant to Education Law §3003, Superintendents must hold a certificate from the Commissioner certifying their qualifications including at least 60 credit hours of post-graduate work and three years of experience in a New York State certificated area. Ms. Monroe's qualifications are as follows:

Education

• Master of Science in Education	M.S. College of Saint Rose	May 1994
• Bachelor of Arts; Psychology B.A.	Russell Sage College	December 1992

Previous Experience

• Interim Superintendent	Bethlehem Central School District
• Assistant Superintendent	Bethlehem Central School District
• Principal	Bethlehem Central Middle School
• Principal	Stillwater Middle/High School
• Assistant Principal	Stillwater Middle/High School
• Principal, District Summer School	Veeder Elementary School
• CSE Sub-Committee Chairperson	Colonie High School
• Special Education Teacher	Colonie High School

Superintendent's Statutory Responsibilities

The Education Law Section 1711 charges the Superintendent with the following duties:
Appointment of Superintendent of Schools. Subdivision 5:

- a) "To be the chief executive officer of the school district and the educational system, and to have the right to speak on all matters before the board, but not to vote.
- b) To enforce all provisions of law and all rules and regulations relating to the management of the school and other educational, social and recreational activities under the direction of the board of education.
- c) To prepare the content of each course of study authorized by the board of education.
- d) To recommend suitable lists of textbooks to be used in the schools.
- e) To have supervision and direction of associate assistant superintendents, directors, supervisors, principals, teachers, lecturers, medical inspectors, nurses, auditors, attendance officers, janitors and other persons employed in the management of the schools or the other educational activities of the district authorized by (Education Law) and under the direction and management of the board of education:
 - i. to transfer teachers from one school to another or from one grade of the course of study to another grade of such course.
 - ii. to report to such board violations and regulations and cases of insubordination, and to suspend an associate assistant or other superintendent, director, supervisor, expert, principal, teacher or other employee until the next regular meeting of such board.

- f) To have supervision and direction over the enforcement and observance of the courses of study, the examination and promotion of pupils and over all other matters pertaining to playgrounds, medical inspection, recreation, and social center work, libraries, lectures, and all other education activities under the management direction and control of the board of education.”

Other Responsibilities

The superintendent is ultimately responsible for every aspect of the school district’s operation. The superintendency does not fit the traditional work week. The superintendent represents the school district at school and community events. A work week in excess of 60 hours is not unusual.

Compensation

The superintendent’s compensation is broken into three parts: salary, benefits and other considerations.

Annual Salary\$244,975

The 2026-2027 salary is the amount reported as wages consistent with applicable provisions of the Internal Revenue Code.

Annualized Cost of Benefits\$58,826

The superintendent enjoys the same ancillary benefits provided to all employees. Many of these benefits, such as employer contribution to social security and Medicare are required by law. Other benefits include health insurance and retirement contribution.

Mandatory TRS Contribution	\$20,186
District Contribution to Health/Dental plan.....	\$22,588
Required Federal Social Security and Medicare Contribution.....	\$14,991
Other benefits afforded to the superintendent include:	
District share of whole life policy.....	\$1,061
Disability policy	\$0

Other Compensation Longevity payment in 403(b)\$5,000

Chief Business and Financial Officer

Annual Salary (2026-2027)\$189,517

Annualized Cost of Benefits.....\$79,581

Other Compensation \$0

Deputy Superintendent for Educational Programs & Instruction

Annual Salary (2026-2027)\$209,475

Annualized Cost of Benefits.....\$34,588

Other Compensation \$0

Other Administrators above \$179,000

Titles and salaries of administrators making in excess of \$179,000 for 2026-27:

Elementary School Principal.....	\$189,688
Elementary School Principal.....	\$183,109
Middle School Principal.....	\$186,389

BETHLEHEM CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	168.5	123.3	136.1
	MATH	175.3	127.4	139.5
American Indian or Alaska Native	ELA	—	—	—
	MATH	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	187.4	178.8	182.3
	MATH	193.8	190.9	192.4
Black or African American	ELA	134.5	114.8	129
	MATH	138.1	106.7	122.2
Hispanic or Latino	ELA	160.1	107.5	122.9
	MATH	170.3	105.6	121.4
Multiracial	ELA	164.7	125.7	138.1
	MATH	172.9	129	140.8
White	ELA	168.9	123.7	136.4
	MATH	175.3	134.7	145.6
English Language Learner	ELA	75.8	93	110.8
	MATH	140	103.7	119.8
Students with Disabilities	ELA	86.8	68.9	90.7
	MATH	94.9	72.5	93.8
Economically Disadvantaged	ELA	122.1	110	125
	MATH	123.2	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	222.8	134.9	148.3
	MATH	194.5	64.6	87.2
Asian or Native Hawaiian/Other Pacific Islander	ELA	230.8	140.5	152.9
	MATH	232.7	114.8	129
Black or African American	ELA	140.9	95	115
	MATH	172.7	37.8	64.8
Hispanic or Latino	ELA	233.3	99.6	118.8
	MATH	208.3	43.4	69.5
Multiracial	ELA	200	144.6	156.4
	MATH	161.1	63.5	86.2
White	ELA	225.7	170.2	177.6
	MATH	192.6	74.7	95.6
Students with Disabilities	ELA	91.7	75.4	98.7
	MATH	72.2	29.3	57.8
Economically Disadvantaged	ELA	196.6	103.2	121.8
	MATH	152.3	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	354	96.3%	87.5%	88.8%
	5-Year	356	94.9%	89.4%	90.5%
	6-Year	384	96.9%	88.9%	90.3%
Asian or Native Hawaiian/Other Pacific Islander	4-Year	30	100%	93.4%	93.6%
	5-Year	23	91.3%	94.2%	94.5%
	6-Year	28	96.4%	93.7%	94.3%
Black or African American	4-Year	10	—	—	—
	5-Year	12	—	—	—
	6-Year	8	—	—	—
Hispanic or Latino	4-Year	14	—	—	—
	5-Year	15	—	—	—
	6-Year	15	—	—	—
Multiracial	4-Year	5	—	—	—
	5-Year	3	—	—	—
	6-Year	7	—	—	—
White	4-Year	295	96.3%	91.7%	92.3%
	5-Year	303	95%	92.9%	93.4%
	6-Year	326	97.2%	93.1%	93.7%
English Language Learner	4-Year	1	—	—	—
	5-Year	2	—	—	—
	6-Year	5	—	—	—
Students with Disabilities	4-Year	18	—	—	—
	5-Year	43	69.8%	73%	76.8%
	6-Year	12	—	—	—
Economically Disadvantaged	4-Year	41	90.2%	83.1%	85.1%
	5-Year	54	83.3%	85.6%	87.4%
	6-Year	49	91.8%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	56	50%	63%	1.26	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	1,679	179.8
	Math	1,699	185.7
	Science	498	184.2
	Combined	3,876	183
American Indian or Alaska Native	ELA	2	—
	Math	2	—
	Science	2	—
	Combined	6	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	113	190.7
	Math	118	197
	Science	36	197.2
	Combined	267	194.4
Black or African American	ELA	42	134.5
	Math	42	138.1
	Science	8	150
	Combined	92	137.5
Hispanic or Latino	ELA	63	175.4
	Math	64	183.6
	Science	21	173.8
	Combined	148	178.7
Multiracial	ELA	101	177.7
	Math	104	181.3
	Science	34	185.3
	Combined	239	180.3
White	ELA	1,358	180.8
	Math	1,369	186.7
	Science	397	184.6
	Combined	3,124	183.9

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	33	75.8
	Math	40	140
	Science	23	154.3
	Combined	96	121.4
Students with Disabilities	ELA	219	97.5
	Math	220	106.1
	Science	55	108.2
	Combined	494	102.5
Economically Disadvantaged	ELA	265	142.8
	Math	265	145.1
	Science	69	148.6
	Combined	599	144.5

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,792	168.5
	Math	1,800	175.3
	Science	581	157.9
	Combined	4,173	169.9
American Indian or Alaska Native	ELA	2	—
	Math	2	—
	Science	2	—
	Combined	6	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	115	187.4
	Math	120	193.8
	Science	38	186.8
	Combined	273	190.1
Black or African American	ELA	42	134.5
	Math	42	138.1
	Science	9	133.3
	Combined	93	136
Hispanic or Latino	ELA	69	160.1
	Math	69	170.3
	Science	23	158.7
	Combined	161	164.3
Multiracial	ELA	109	164.7
	Math	109	172.9
	Science	42	150
	Combined	260	165.8
White	ELA	1,454	168.9
	Math	1,458	175.3
	Science	468	156.6
	Combined	3,380	170

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	33	75.8
	Math	40	140
	Science	24	147.9
	Combined	97	120.1
Students with Disabilities	ELA	246	86.8
	Math	246	94.9
	Science	67	88.8
	Combined	559	90.6
Economically Disadvantaged	ELA	310	122.1
	Math	312	123.2
	Science	99	103.5
	Combined	721	120

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	2,555	126,092	49.4
American Indian or Alaska Native	4	—	—
Asian or Native Hawaiian/Other Pacific Islander	142	7,824	55.1
Black or African American	71	3,814	53.7
Hispanic or Latino	100	4,685	46.9
Multiracial	161	8,024	49.8
White	2,077	101,582	48.9
English Language Learner	29	1,889	65.1
Students with Disabilities	291	13,727	47.2
Economically Disadvantaged	360	17,473	48.5

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	46	53%	68%	1.28
Asian or Native Hawaiian/Other Pacific Islander	19	—	—	—
Black or African American	4	—	—	—
Hispanic or Latino	9	—	—	—
White	14	—	—	—
English Language Learner	46	53%	68%	1.28
Students with Disabilities	13	—	—	—
Economically Disadvantaged	31	51%	63%	1.24

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	2,509	81	140	704	1,584	219.5
American Indian or Alaska Native	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	166	5	10	39	112	221.7
Black or African American	70	6	4	19	41	206.4
Hispanic or Latino	104	3	10	29	62	214.4
Multiracial	156	7	13	42	94	212.8
White	2,011	60	103	575	1,273	220.6
English Language Learner	105	2	9	24	70	221
Students with Disabilities	349	17	27	95	210	212.6
Economically Disadvantaged	441	45	55	145	196	189.3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,916	89.2%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	X	130	93.9%
Black or African American	✓	49	95.9%
Hispanic or Latino	X	76	86.8%
Multiracial	X	116	87.9%
White	X	1,543	88.8%
English Language Learner	✓	44	97.7%
Students with Disabilities	X	239	83.7%
Economically Disadvantaged	X	340	82.1%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,919	89.8%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	X	130	93.9%
Black or African American	✓	49	95.9%
Hispanic or Latino	X	76	88.2%
Multiracial	X	116	90.5%
White	X	1,546	89.3%
English Language Learner	✓	44	97.7%
Students with Disabilities	X	240	84.2%
Economically Disadvantaged	X	340	81.5%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 6	—
Grade 7	—
Grade 8	—

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	329	226.1	217.3
	Math	331	196.2	
	Science	328	231.6	
	Social Studies	328	221.6	
Asian or Native Hawaiian/Other Pacific Islander	ELA	25	240	236.8
	Math	26	232.7	
	Science	26	242.3	
	Social Studies	26	232.7	
Black or African American	ELA	10	155	182.6
	Math	10	190	
	Science	9	205.6	
	Social Studies	10	190	
Hispanic or Latino	ELA	6	233.3	227.5
	Math	6	208.3	
	Science	6	225	
	Social Studies	5	250	
Multiracial	ELA	9	200	188.3
	Math	9	161.1	
	Science	9	205.6	
	Social Studies	9	194.4	
White	ELA	279	228.1	217.5
	Math	280	193.9	
	Science	278	232.4	
	Social Studies	278	222.1	
Students with Disabilities	ELA	14	117.9	113.1
	Math	15	86.7	
	Science	12	154.2	
	Social Studies	12	104.2	

Subgroup	Subject	Cohort	Index	Combined Index
Economically Disadvantaged	ELA	43	201.2	185.8
	Math	43	155.8	
	Science	42	213.1	
	Social Studies	41	180.5	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	334	222.8	214.2
	Math	334	194.5	
	Science	334	227.4	
	Social Studies	334	217.7	
Asian or Native Hawaiian/Other Pacific Islander	ELA	26	230.8	234.1
	Math	26	232.7	
	Science	26	242.3	
	Social Studies	26	232.7	
Black or African American	ELA	11	140.9	162.3
	Math	11	172.7	
	Science	11	168.2	
	Social Studies	11	172.7	
Hispanic or Latino	ELA	6	233.3	219.1
	Math	6	208.3	
	Science	6	225	
	Social Studies	6	208.3	
Multiracial	ELA	9	200	188.3
	Math	9	161.1	
	Science	9	205.6	
	Social Studies	9	194.4	
White	ELA	282	225.7	215.1
	Math	282	192.6	
	Science	282	229.1	
	Social Studies	282	219	
Students with Disabilities	ELA	18	91.7	83.6
	Math	18	72.2	
	Science	18	102.8	
	Social Studies	18	69.4	

Subgroup	Subject	Cohort	Index	Combined Index
Economically Disadvantaged	ELA	44	196.6	179
	Math	44	152.3	
	Science	44	203.4	
	Social Studies	44	168.2	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	354	341	96.3%	96%
	5-year	356	338	94.9%	
	6-year	384	372	96.9%	
Asian or Native Hawaiian/Other Pacific Islander	4-year	30	30	100%	95.9%
	5-year	23	21	91.3%	
	6-year	28	27	96.4%	
Black or African American	4-year	10	—	—	—
	5-year	12	—	—	
	6-year	8	—	—	
Hispanic or Latino	4-year	14	—	—	—
	5-year	15	—	—	
	6-year	15	—	—	
Multiracial	4-year	5	—	—	—
	5-year	3	—	—	
	6-year	7	—	—	
White	4-year	295	284	96.3%	96.2%
	5-year	303	288	95%	
	6-year	326	317	97.2%	
English Language Learner	4-year	1	—	—	—
	5-year	2	—	—	
	6-year	5	—	—	
Students with Disabilities	4-year	18	—	—	69.8%
	5-year	43	30	69.8%	
	6-year	12	—	—	
Economically Disadvantaged	4-year	41	37	90.2%	88.4%
	5-year	54	45	83.3%	
	6-year	49	45	91.8%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	10	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—
Hispanic or Latino	2	—	—	—
White	4	—	—	—
English Language Learner	10	—	—	—
Economically Disadvantaged	6	—	—	—

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	1,328	67	120	341	800	211
Asian or Native Hawaiian/Other Pacific Islander	109	7	11	14	77	212.4
Black or African American	43	4	5	13	21	194.2
Hispanic or Latino	50	5	10	15	20	180
Multiracial	39	1	8	11	19	198.7
White	1,087	50	86	288	663	213.4
English Language Learner	23	4	2	8	9	176.1
Students with Disabilities	124	13	22	24	65	187.5
Economically Disadvantaged	235	31	41	59	104	178.3

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	339	0	307	4	9	0	19	185.5
Asian or Native Hawaiian/Other Pacific Islander	26	0	25	0	0	0	1	192.3
Black or African American	11	0	—	—	—	—	—	—
Hispanic or Latino	6	0	—	—	—	—	—	—
Multiracial	9	0	—	—	—	—	—	—
White	287	0	263	3	6	0	15	186.9
English Language Learner	1	0	—	—	—	—	—	—
Students with Disabilities	19	0	—	—	—	—	—	—
Economically Disadvantaged	45	0	29	2	4	0	10	144.4

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	332	99.7%
Asian or Native Hawaiian/Other Pacific Islander	—	26	—
Black or African American	—	11	—
Hispanic or Latino	—	8	—
Multiracial	—	9	—
White	✓	278	100%
English Language Learner	—	1	—
Students with Disabilities	—	13	—
Economically Disadvantaged	✓	41	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

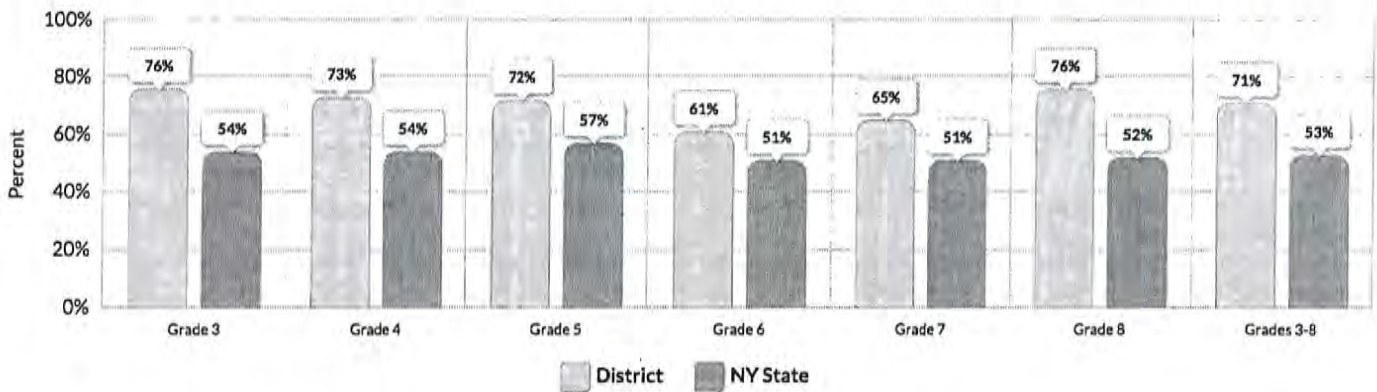
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	332	99.7%
Asian or Native Hawaiian/Other Pacific Islander	—	26	—
Black or African American	—	11	—
Hispanic or Latino	—	8	—
Multiracial	—	9	—
White	✓	278	100%
English Language Learner	—	1	—
Students with Disabilities	—	13	—
Economically Disadvantaged	✓	41	97.6%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



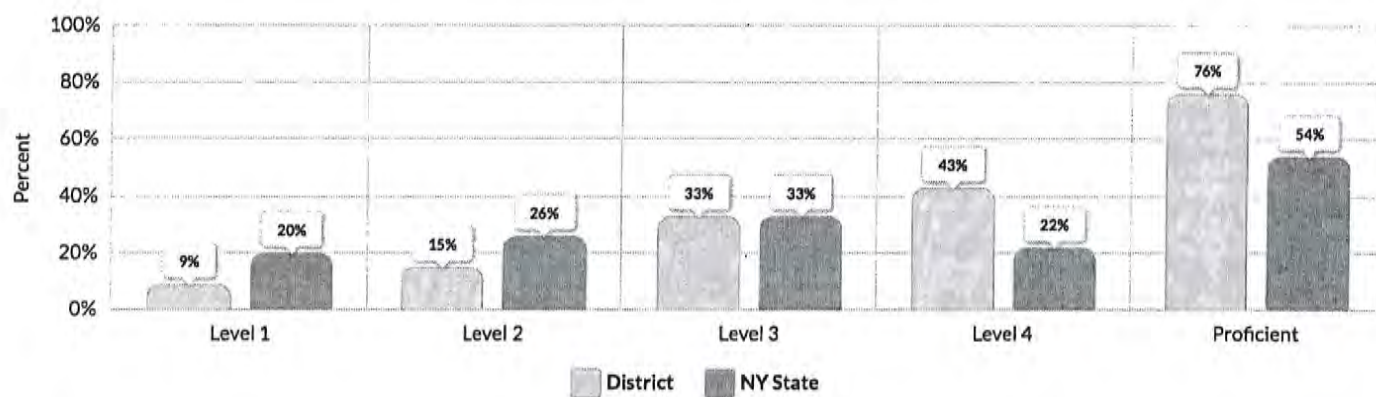
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	311	7	2%	304	98%	26	9%	47	15%	99	33%	132	43%	231	76%
Grade 4	344	15	4%	329	96%	22	7%	66	20%	128	39%	113	34%	241	73%
Grade 5	309	14	5%	295	95%	28	9%	55	19%	100	34%	112	38%	212	72%
Grade 6	337	38	11%	299	89%	40	13%	76	25%	113	38%	70	23%	183	61%
Grade 7	310	59	19%	251	81%	30	12%	57	23%	91	36%	73	29%	164	65%
Grade 8	310	96	31%	214	69%	10	5%	41	19%	73	34%	90	42%	163	76%
Grades 3-8	1,921	229	12%	1,692	88%	156	9%	342	20%	604	36%	590	35%	1,194	71%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

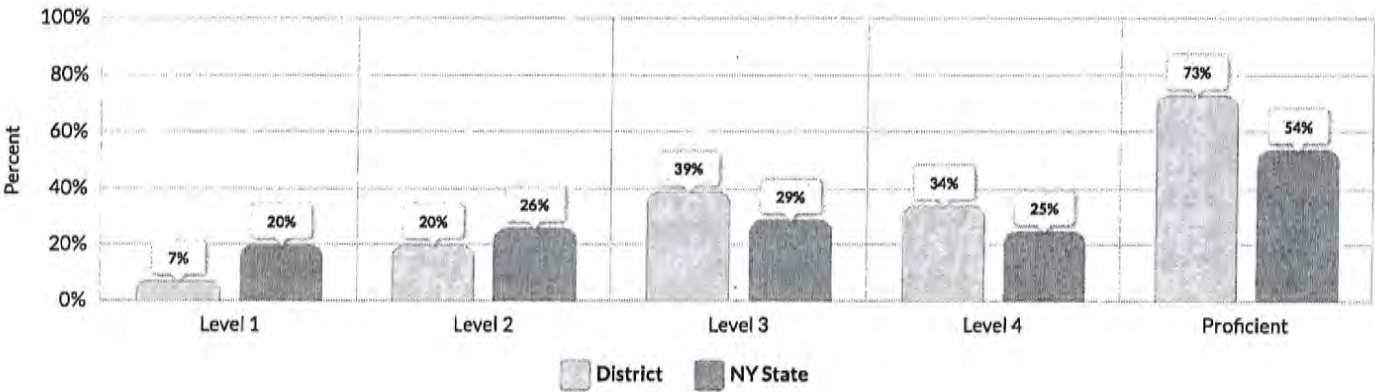


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	311	7	2%	304	98%	26	9%	47	15%	99	33%	132	43%	231	76%
Female	150	2	1%	148	99%	10	7%	15	10%	45	30%	78	53%	123	83%
Male	161	5	3%	156	97%	16	10%	32	21%	54	35%	54	35%	108	69%
General Education Students	260	2	1%	258	99%	11	4%	33	13%	89	34%	125	48%	214	83%
Students with Disabilities	51	5	10%	46	90%	15	33%	14	30%	10	22%	7	15%	17	37%
Asian or Native Hawaiian/Other Pacific Islander	23	1	4%	22	96%	1	5%	3	14%	6	27%	12	55%	18	82%
Black or African American	5	0	0%	5	100%	1	20%	1	20%	0	0%	3	60%	3	60%
Hispanic or Latino	13	0	0%	13	100%	2	15%	3	23%	2	15%	6	46%	8	62%
White	254	6	2%	248	98%	21	8%	37	15%	85	34%	105	42%	190	77%
Multiracial	16	0	0%	16	100%	1	6%	3	19%	6	38%	6	38%	12	75%
Economically Disadvantaged	64	2	3%	62	97%	11	18%	14	23%	20	32%	17	27%	37	60%
Not Economically Disadvantaged	247	5	2%	242	98%	15	6%	33	14%	79	33%	115	48%	194	80%
English Language Learner	12	1	8%	11	92%	4	36%	5	45%	2	18%	0	0%	2	18%
Non-English Language Learner	299	6	2%	293	98%	22	8%	42	14%	97	33%	132	45%	229	78%
Not in Foster Care	311	7	2%	304	98%	26	9%	47	15%	99	33%	132	43%	231	76%
Not Homeless	311	7	2%	304	98%	26	9%	47	15%	99	33%	132	43%	231	76%
Not Migrant	311	7	2%	304	98%	26	9%	47	15%	99	33%	132	43%	231	76%
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	310	7	2%	303	98%	—	—	—	—	—	—	—	—	—	—

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

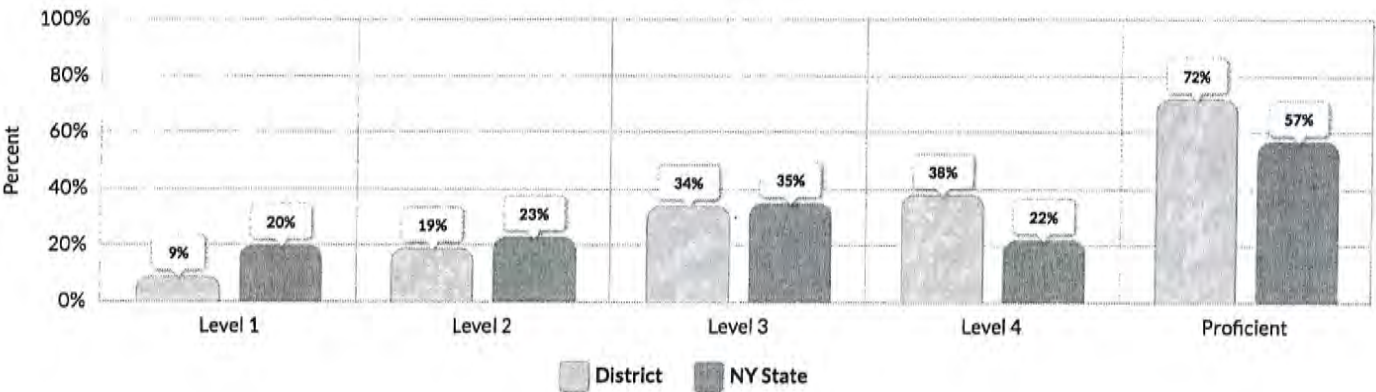


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	344	15	4%	329	96%	22	7%	66	20%	128	39%	113	34%	241	73%
Female	177	9	5%	168	95%	10	6%	30	18%	63	38%	65	39%	128	76%
Male	167	6	4%	161	96%	12	7%	36	22%	65	40%	48	30%	113	70%
General Education Students	299	8	3%	291	97%	10	3%	51	18%	119	41%	111	38%	230	79%
Students with Disabilities	45	7	16%	38	84%	12	32%	15	39%	9	24%	2	5%	11	29%
Asian or Native Hawaiian/Other Pacific Islander	16	2	13%	14	88%	0	0%	2	14%	5	36%	7	50%	12	86%
Black or African American	9	0	0%	9	100%	0	0%	4	44%	4	44%	1	11%	5	56%
Hispanic or Latino	18	2	11%	16	89%	0	0%	4	25%	8	50%	4	25%	12	75%
White	279	9	3%	270	97%	18	7%	54	20%	104	39%	94	35%	198	73%
Multiracial	22	2	9%	20	91%	4	20%	2	10%	7	35%	7	35%	14	70%
Economically Disadvantaged	60	8	13%	52	87%	5	10%	17	33%	18	35%	12	23%	30	58%
Not Economically Disadvantaged	284	7	2%	277	98%	17	6%	49	18%	110	40%	101	36%	211	76%
English Language Learner	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	340	14	4%	326	96%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	344	15	4%	329	96%	22	7%	66	20%	128	39%	113	34%	241	73%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	343	15	4%	328	96%	—	—	—	—	—	—	—	—	—	—
Not Migrant	344	15	4%	329	96%	22	7%	66	20%	128	39%	113	34%	241	73%
Parent Not in Armed Forces	344	15	4%	329	96%	22	7%	66	20%	128	39%	113	34%	241	73%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

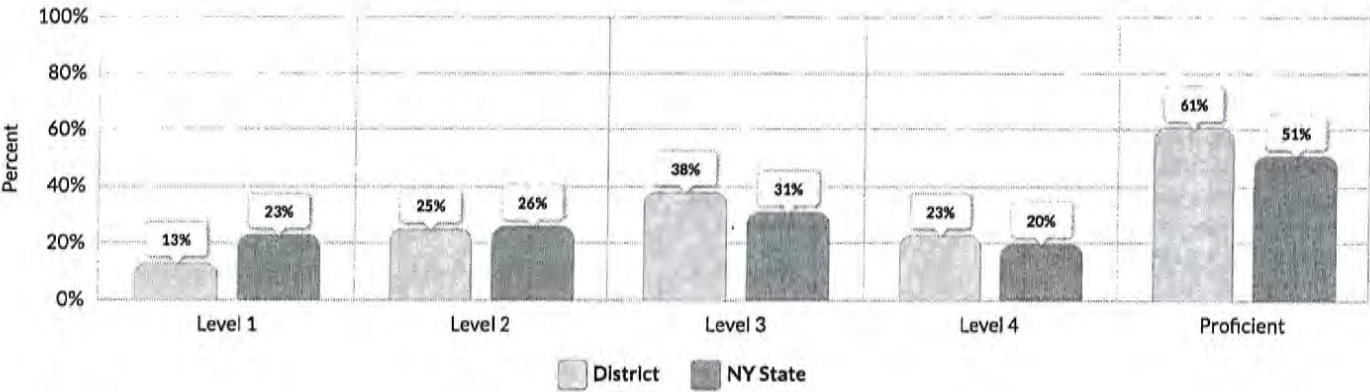


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	309	14	5%	295	95%	28	9%	55	19%	100	34%	112	38%	212	72%
Female	147	8	5%	139	95%	15	11%	22	16%	43	31%	59	42%	102	73%
Male	162	6	4%	156	96%	13	8%	33	21%	57	37%	53	34%	110	71%
General Education Students	270	12	4%	258	96%	8	3%	43	17%	95	37%	112	43%	207	80%
Students with Disabilities	39	2	5%	37	95%	20	54%	12	32%	5	14%	0	0%	5	14%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	1	5%	18	95%	3	17%	3	17%	6	33%	6	33%	12	67%
Black or African American	5	0	0%	5	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	1	7%	14	93%	4	29%	4	29%	4	29%	2	14%	6	43%
White	247	11	4%	236	96%	17	7%	43	18%	83	35%	93	39%	176	75%
Multiracial	22	1	5%	21	95%	2	10%	5	24%	5	24%	9	43%	14	67%
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	2	33%	0	0%	2	33%	2	33%	4	67%
Economically Disadvantaged	56	8	14%	48	86%	13	27%	14	29%	12	25%	9	19%	21	44%
Not Economically Disadvantaged	253	6	2%	247	98%	15	6%	41	17%	88	36%	103	42%	191	77%
English Language Learner	12	1	8%	11	92%	6	55%	2	18%	3	27%	0	0%	3	27%
Non-English Language Learner	297	13	4%	284	96%	22	8%	53	19%	97	34%	112	39%	209	74%
Not in Foster Care	309	14	5%	295	95%	28	9%	55	19%	100	34%	112	38%	212	72%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	308	14	5%	294	95%	—	—	—	—	—	—	—	—	—	—
Not Migrant	309	14	5%	295	95%	28	9%	55	19%	100	34%	112	38%	212	72%
Parent Not in Armed Forces	309	14	5%	295	95%	28	9%	55	19%	100	34%	112	38%	212	72%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

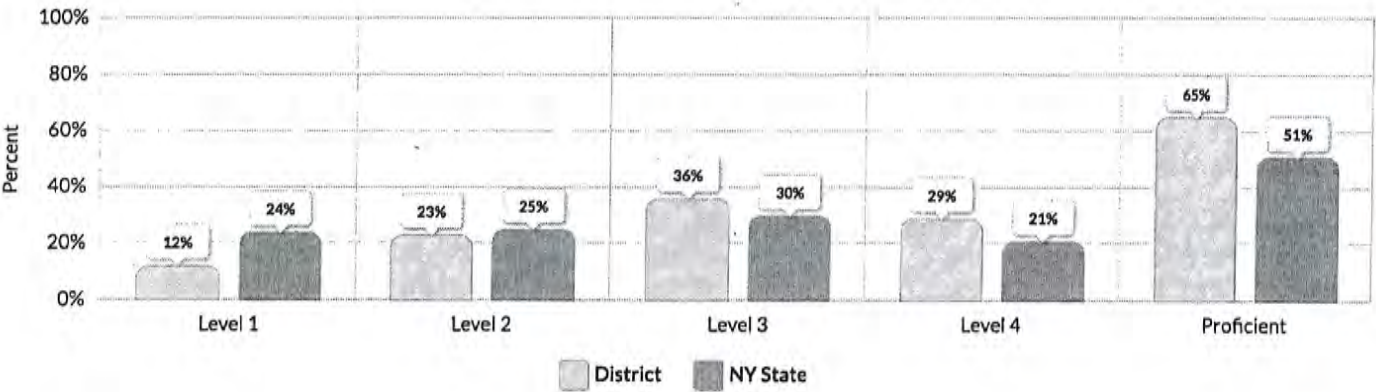


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	337	38	11%	299	89%	40	13%	76	25%	113	38%	70	23%	183	61%
Female	163	25	15%	138	85%	13	9%	26	19%	56	41%	43	31%	99	72%
Male	174	13	7%	161	93%	27	17%	50	31%	57	35%	27	17%	84	52%
General Education Students	297	30	10%	267	90%	19	7%	70	26%	108	40%	70	26%	178	67%
Students with Disabilities	40	8	20%	32	80%	21	66%	6	19%	5	16%	0	0%	5	16%
Asian or Native Hawaiian/Other Pacific Islander	23	3	13%	20	87%	4	20%	3	15%	8	40%	5	25%	13	65%
Black or African American	13	1	8%	12	92%	5	42%	1	8%	5	42%	1	8%	6	50%
Hispanic or Latino	11	1	9%	10	91%	2	20%	2	20%	3	30%	3	30%	6	60%
White	273	32	12%	241	88%	27	11%	66	27%	89	37%	59	24%	148	61%
Multiracial	17	1	6%	16	94%	2	13%	4	25%	8	50%	2	13%	10	63%
Economically Disadvantaged	59	12	20%	47	80%	16	34%	11	23%	14	30%	6	13%	20	43%
Not Economically Disadvantaged	278	26	9%	252	91%	24	10%	65	26%	99	39%	64	25%	163	65%
English Language Learner	9	3	33%	6	67%	5	83%	0	0%	1	17%	0	0%	1	17%
Non-English Language Learner	328	35	11%	293	89%	35	12%	76	26%	112	38%	70	24%	182	62%
Not in Foster Care	337	38	11%	299	89%	40	13%	76	25%	113	38%	70	23%	183	61%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	335	38	11%	297	89%	—	—	—	—	—	—	—	—	—	—
Not Migrant	337	38	11%	299	89%	40	13%	76	25%	113	38%	70	23%	183	61%
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	336	38	11%	298	89%	—	—	—	—	—	—	—	—	—	—

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

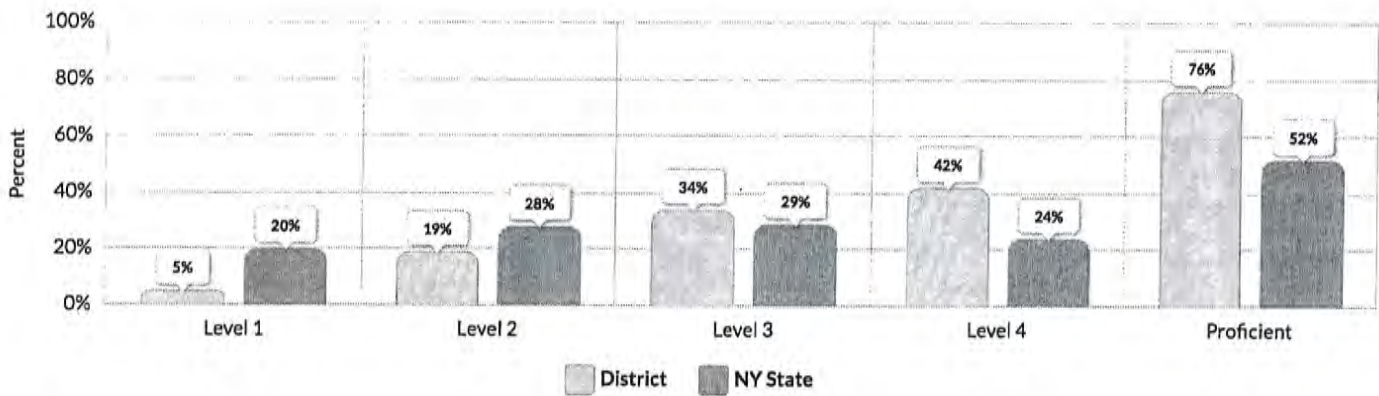


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	310	59	19%	251	81%	30	12%	57	23%	91	36%	73	29%	164	65%
Female	151	33	22%	118	78%	—	—	—	—	—	—	—	—	—	—
Male	158	26	16%	132	84%	20	15%	39	30%	45	34%	28	21%	73	55%
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	152	33	22%	119	78%	10	8%	18	15%	46	39%	45	38%	91	76%
General Education Students	271	44	16%	227	84%	17	7%	49	22%	89	39%	72	32%	161	71%
Students with Disabilities	39	15	38%	24	62%	13	54%	8	33%	2	8%	1	4%	3	13%
Asian or Native Hawaiian/Other Pacific Islander	26	3	12%	23	88%	4	17%	1	4%	8	35%	10	43%	18	78%
Black or African American	13	1	8%	12	92%	4	33%	4	33%	3	25%	1	8%	4	33%
Hispanic or Latino	10	4	40%	6	60%	0	0%	0	0%	5	83%	1	17%	6	100%
White	245	48	20%	197	80%	20	10%	49	25%	72	37%	56	28%	128	65%
Multiracial	16	3	19%	13	81%	2	15%	3	23%	3	23%	5	38%	8	62%
Economically Disadvantaged	53	18	34%	35	66%	9	26%	12	34%	8	23%	6	17%	14	40%
Not Economically Disadvantaged	257	41	16%	216	84%	21	10%	45	21%	83	38%	67	31%	150	69%
English Language Learner	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	305	58	19%	247	81%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	310	59	19%	251	81%	30	12%	57	23%	91	36%	73	29%	164	65%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	309	58	19%	251	81%	30	12%	57	23%	91	36%	73	29%	164	65%
Not Migrant	310	59	19%	251	81%	30	12%	57	23%	91	36%	73	29%	164	65%
Parent Not in Armed Forces	310	59	19%	251	81%	30	12%	57	23%	91	36%	73	29%	164	65%

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



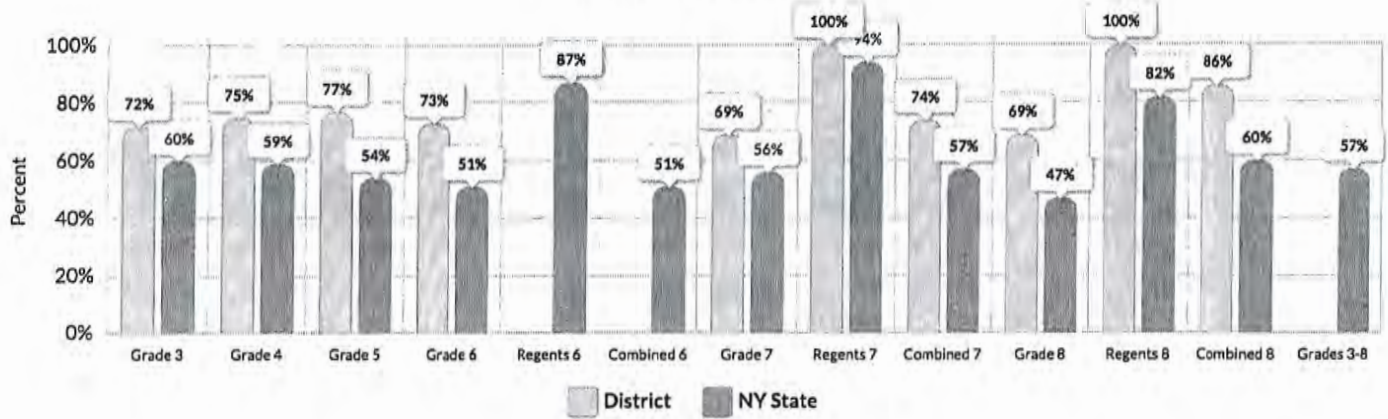
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	310	96	31%	214	69%	10	5%	41	19%	73	34%	90	42%	163	76%
Female	155	45	29%	110	71%	3	3%	15	14%	38	35%	54	49%	92	84%
Male	155	51	33%	104	67%	7	7%	26	25%	35	34%	36	35%	71	68%
General Education Students	284	83	29%	201	71%	9	4%	34	17%	71	35%	87	43%	158	79%
Students with Disabilities	26	13	50%	13	50%	1	8%	7	54%	2	15%	3	23%	5	38%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	5	22%	18	78%	0	0%	2	11%	5	28%	11	61%	16	89%
Black or African American	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	3	30%	7	70%	0	0%	1	14%	3	43%	3	43%	6	86%
White	249	81	33%	168	67%	8	5%	33	20%	60	36%	67	40%	127	76%
Multiracial	23	7	30%	16	70%	0	0%	3	19%	5	31%	8	50%	13	81%
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	2	40%	2	40%	0	0%	1	20%	1	20%
Economically Disadvantaged	50	25	50%	25	50%	2	8%	11	44%	7	28%	5	20%	12	48%
Not Economically Disadvantaged	260	71	27%	189	73%	8	4%	30	16%	66	35%	85	45%	151	80%
English Language Learner	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	308	95	31%	213	69%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	310	96	31%	214	69%	10	5%	41	19%	73	34%	90	42%	163	76%
Not Homeless	310	96	31%	214	69%	10	5%	41	19%	73	34%	90	42%	163	76%
Not Migrant	310	96	31%	214	69%	10	5%	41	19%	73	34%	90	42%	163	76%
Parent Not in Armed Forces	310	96	31%	214	69%	10	5%	41	19%	73	34%	90	42%	163	76%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



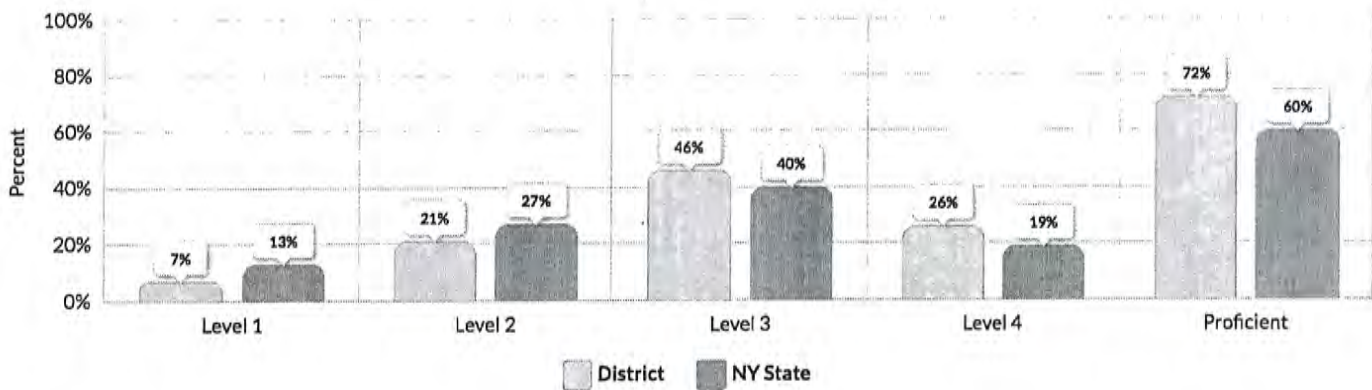
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	311	5	2%	306	98%	21	7%	65	21%	140	46%	80	26%	220	72%
Grade 4	344	16	5%	328	95%	24	7%	58	18%	169	52%	77	23%	246	75%
Grade 5	309	14	5%	295	95%	25	8%	42	14%	123	42%	105	36%	228	77%
Grade 6	337	47	14%	290	86%	19	7%	58	20%	141	49%	72	25%	213	73%
Regents 6	—	—	—	1	0%	—	—	—	—	—	—	—	—	—	—
Combined 6	337	46	14%	291	86%	—	—	—	—	—	—	—	—	—	—
Grade 7	310	98	32%	212	68%	19	9%	47	22%	79	37%	67	32%	146	69%
Regents 7	—	—	—	41	13%	0	0%	0	0%	0	0%	41	100%	41	100%
Combined 7	310	57	18%	253	82%	19	8%	47	19%	79	31%	108	43%	187	74%
Grade 8	310	200	65%	110	35%	19	17%	15	14%	63	57%	13	12%	76	69%
Regents 8	—	—	—	130	42%	0	0%	0	0%	1	1%	129	99%	130	100%
Combined 8	310	70	23%	240	77%	19	8%	15	6%	64	27%	142	59%	206	86%
Grades 3-8	1,921	208	11%	1,713	89%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

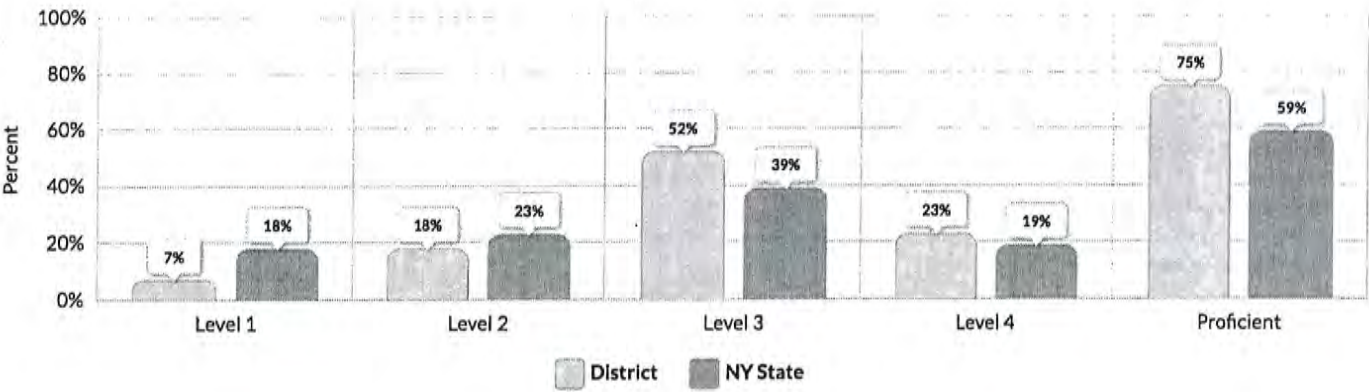


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	311	5	2%	306	98%	21	7%	65	21%	140	46%	80	26%	220	72%
Female	150	1	1%	149	99%	8	5%	30	20%	79	53%	32	21%	111	74%
Male	161	4	2%	157	98%	13	8%	35	22%	61	39%	48	31%	109	69%
General Education Students	260	2	1%	258	99%	9	3%	47	18%	127	49%	75	29%	202	78%
Students with Disabilities	51	3	6%	48	94%	12	25%	18	38%	13	27%	5	10%	18	38%
Asian or Native Hawaiian/Other Pacific Islander	23	0	0%	23	100%	2	9%	6	26%	7	30%	8	35%	15	65%
Black or African American	5	0	0%	5	100%	1	20%	1	20%	2	40%	1	20%	3	60%
Hispanic or Latino	13	0	0%	13	100%	1	8%	5	38%	2	15%	5	38%	7	54%
White	254	5	2%	249	98%	17	7%	48	19%	122	49%	62	25%	184	74%
Multiracial	16	0	0%	16	100%	0	0%	5	31%	7	44%	4	25%	11	69%
Economically Disadvantaged	64	1	2%	63	98%	7	11%	26	41%	19	30%	11	17%	30	48%
Not Economically Disadvantaged	247	4	2%	243	98%	14	6%	39	16%	121	50%	69	28%	190	78%
English Language Learner	12	0	0%	12	100%	2	17%	7	58%	3	25%	0	0%	3	25%
Non-English Language Learner	299	5	2%	294	98%	19	6%	58	20%	137	47%	80	27%	217	74%
Not in Foster Care	311	5	2%	306	98%	21	7%	65	21%	140	46%	80	26%	220	72%
Not Homeless	311	5	2%	306	98%	21	7%	65	21%	140	46%	80	26%	220	72%
Not Migrant	311	5	2%	306	98%	21	7%	65	21%	140	46%	80	26%	220	72%
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	310	5	2%	305	98%	—	—	—	—	—	—	—	—	—	—

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

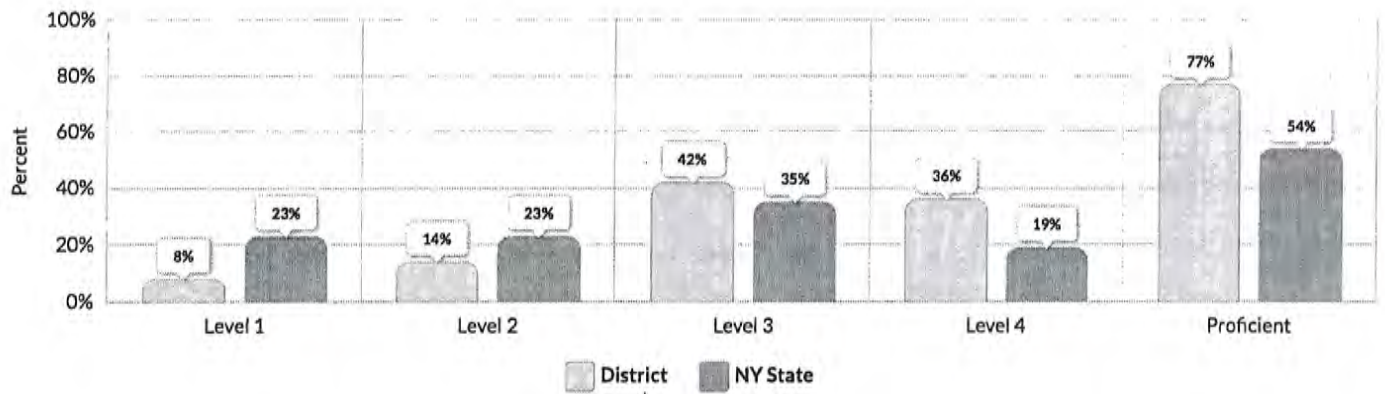


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	344	16	5%	328	95%	24	7%	58	18%	169	52%	77	23%	246	75%
Female	177	10	6%	167	94%	12	7%	35	21%	93	56%	27	16%	120	72%
Male	167	6	4%	161	96%	12	7%	23	14%	76	47%	50	31%	126	78%
General Education Students	299	9	3%	290	97%	12	4%	46	16%	157	54%	75	26%	232	80%
Students with Disabilities	45	7	16%	38	84%	12	32%	12	32%	12	32%	2	5%	14	37%
Asian or Native Hawaiian/Other Pacific Islander	16	2	13%	14	88%	1	7%	0	0%	6	43%	7	50%	13	93%
Black or African American	9	0	0%	9	100%	0	0%	5	56%	3	33%	1	11%	4	44%
Hispanic or Latino	18	2	11%	16	89%	0	0%	0	0%	12	75%	4	25%	16	100%
White	279	9	3%	270	97%	21	8%	46	17%	144	53%	59	22%	203	75%
Multiracial	22	3	14%	19	86%	2	11%	7	37%	4	21%	6	32%	10	53%
Economically Disadvantaged	60	10	17%	50	83%	7	14%	13	26%	21	42%	9	18%	30	60%
Not Economically Disadvantaged	284	6	2%	278	98%	17	6%	45	16%	148	53%	68	24%	216	78%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	340	16	5%	324	95%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	344	16	5%	328	95%	24	7%	58	18%	169	52%	77	23%	246	75%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	343	16	5%	327	95%	—	—	—	—	—	—	—	—	—	—
Not Migrant	344	16	5%	328	95%	24	7%	58	18%	169	52%	77	23%	246	75%
Parent Not in Armed Forces	344	16	5%	328	95%	24	7%	58	18%	169	52%	77	23%	246	75%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

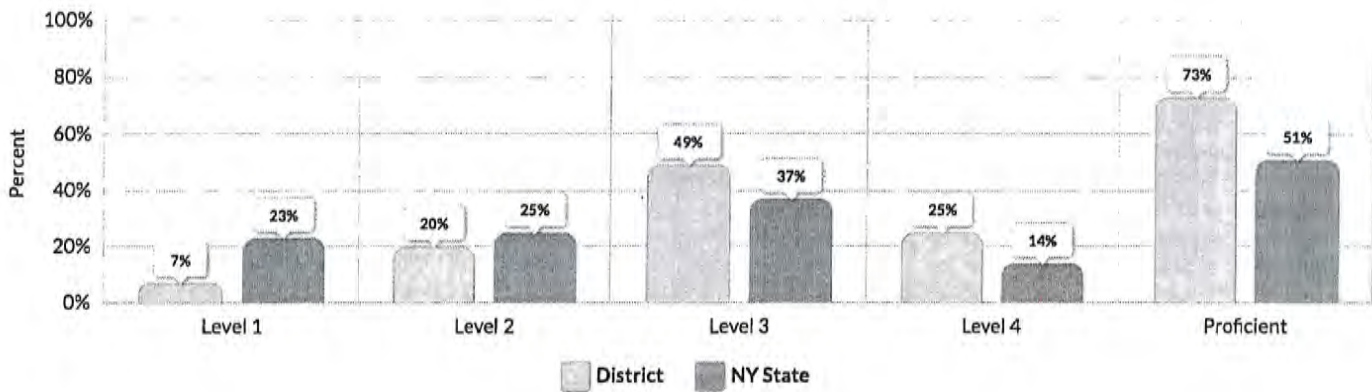


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	309	14	5%	295	95%	25	8%	42	14%	123	42%	105	36%	228	77%
Female	147	7	5%	140	95%	13	9%	20	14%	62	44%	45	32%	107	76%
Male	162	7	4%	155	96%	12	8%	22	14%	61	39%	60	39%	121	78%
General Education Students	270	11	4%	259	96%	5	2%	29	11%	121	47%	104	40%	225	87%
Students with Disabilities	39	3	8%	36	92%	20	56%	13	36%	2	6%	1	3%	3	8%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	0	0%	19	100%	2	11%	1	5%	3	16%	13	68%	16	84%
Black or African American	5	0	0%	5	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	1	7%	14	93%	4	29%	3	21%	6	43%	1	7%	7	50%
White	247	12	5%	235	95%	17	7%	32	14%	105	45%	81	34%	186	79%
Multiracial	22	1	5%	21	95%	2	10%	4	19%	7	33%	8	38%	15	71%
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	2	33%	2	33%	2	33%	4	67%
Economically Disadvantaged	56	8	14%	48	86%	12	25%	8	17%	16	33%	12	25%	28	58%
Not Economically Disadvantaged	253	6	2%	247	98%	13	5%	34	14%	107	43%	93	38%	200	81%
English Language Learner	12	0	0%	12	100%	5	42%	0	0%	3	25%	4	33%	7	58%
Non-English Language Learner	297	14	5%	283	95%	20	7%	42	15%	120	42%	101	36%	221	78%
Not in Foster Care	309	14	5%	295	95%	25	8%	42	14%	123	42%	105	36%	228	77%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	308	14	5%	294	95%	—	—	—	—	—	—	—	—	—	—
Not Migrant	309	14	5%	295	95%	25	8%	42	14%	123	42%	105	36%	228	77%
Parent Not in Armed Forces	309	14	5%	295	95%	25	8%	42	14%	123	42%	105	36%	228	77%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

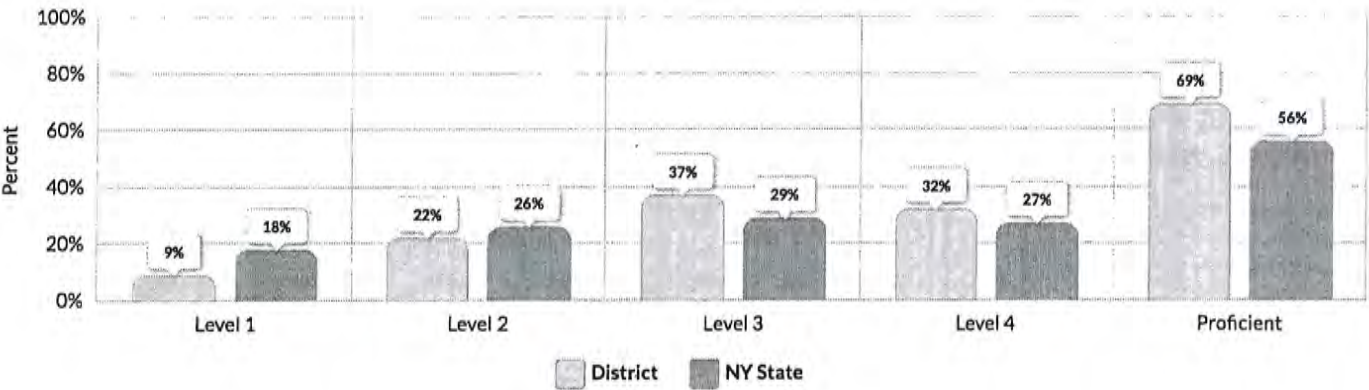


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	337	47	14%	290	86%	19	7%	58	20%	141	49%	72	25%	213	73%
Female	163	26	16%	137	84%	9	7%	26	19%	61	45%	41	30%	102	74%
Male	174	21	12%	153	88%	10	7%	32	21%	80	52%	31	20%	111	73%
General Education Students	297	38	13%	259	87%	8	3%	45	17%	134	52%	72	28%	206	80%
Students with Disabilities	40	9	23%	31	78%	11	35%	13	42%	7	23%	0	0%	7	23%
Asian or Native Hawaiian/Other Pacific Islander	23	3	13%	20	87%	2	10%	4	20%	8	40%	6	30%	14	70%
Black or African American	13	1	8%	12	92%	2	17%	7	58%	3	25%	0	0%	3	25%
Hispanic or Latino	11	1	9%	10	91%	2	20%	2	20%	2	20%	4	40%	6	60%
White	273	40	15%	233	85%	13	6%	41	18%	121	52%	58	25%	179	77%
Multiracial	17	2	12%	15	88%	0	0%	4	27%	7	47%	4	27%	11	73%
Economically Disadvantaged	59	15	25%	44	75%	11	25%	16	36%	12	27%	5	11%	17	39%
Not Economically Disadvantaged	278	32	12%	246	88%	8	3%	42	17%	129	52%	67	27%	196	80%
English Language Learner	9	1	11%	8	89%	1	13%	3	38%	2	25%	2	25%	4	50%
Non-English Language Learner	328	46	14%	282	86%	18	6%	55	20%	139	49%	70	25%	209	74%
Not in Foster Care	337	47	14%	290	86%	19	7%	58	20%	141	49%	72	25%	213	73%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	335	47	14%	288	86%	—	—	—	—	—	—	—	—	—	—
Not Migrant	337	47	14%	290	86%	19	7%	58	20%	141	49%	72	25%	213	73%
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	336	47	14%	289	86%	—	—	—	—	—	—	—	—	—	—

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

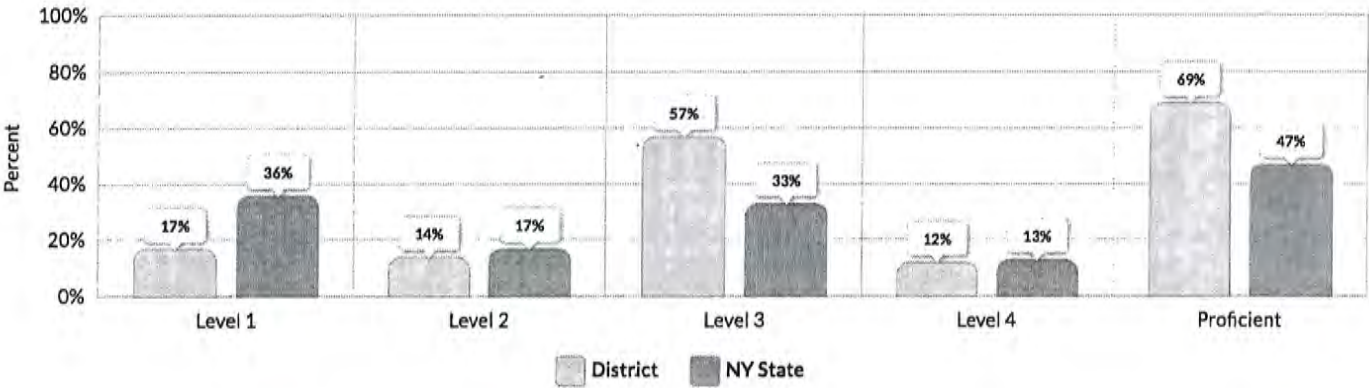


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	310	98	32%	212	68%	19	9%	47	22%	79	37%	67	32%	146	69%
Female	151	56	37%	95	63%	—	—	—	—	—	—	—	—	—	—
Male	158	42	27%	116	73%	13	11%	24	21%	39	34%	40	34%	79	68%
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	152	56	37%	96	63%	6	6%	23	24%	40	42%	27	28%	67	70%
General Education Students	271	83	31%	188	69%	9	5%	37	20%	76	40%	66	35%	142	76%
Students with Disabilities	39	15	38%	24	62%	10	42%	10	42%	3	13%	1	4%	4	17%
Asian or Native Hawaiian/Other Pacific Islander	26	13	50%	13	50%	1	8%	6	46%	2	15%	4	31%	6	46%
Black or African American	13	1	8%	12	92%	5	42%	3	25%	2	17%	2	17%	4	33%
Hispanic or Latino	10	5	50%	5	50%	0	0%	0	0%	4	80%	1	20%	5	100%
White	245	75	31%	170	69%	11	6%	36	21%	66	39%	57	34%	123	72%
Multiracial	16	4	25%	12	75%	2	17%	2	17%	5	42%	3	25%	8	67%
Economically Disadvantaged	53	22	42%	31	58%	9	29%	10	32%	8	26%	4	13%	12	39%
Not Economically Disadvantaged	257	76	30%	181	70%	10	6%	37	20%	71	39%	63	35%	134	74%
English Language Learner	5	0	0%	5	100%	2	40%	1	20%	2	40%	0	0%	2	40%
Non-English Language Learner	305	98	32%	207	68%	17	8%	46	22%	77	37%	67	32%	144	70%
Not in Foster Care	310	98	32%	212	68%	19	9%	47	22%	79	37%	67	32%	146	69%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	309	97	31%	212	69%	19	9%	47	22%	79	37%	67	32%	146	69%
Not Migrant	310	98	32%	212	68%	19	9%	47	22%	79	37%	67	32%	146	69%
Parent Not in Armed Forces	310	98	32%	212	68%	19	9%	47	22%	79	37%	67	32%	146	69%

GRADE 8 MATH RESULTS



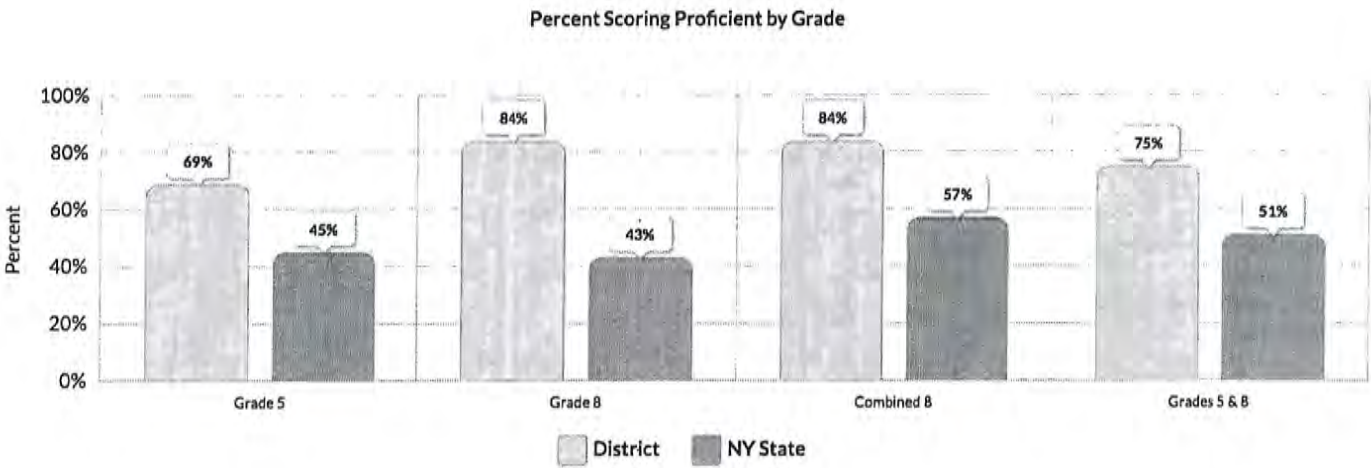
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	310	200	65%	110	35%	19	17%	15	14%	63	57%	13	12%	76	69%
Female	155	98	63%	57	37%	7	12%	5	9%	38	67%	7	12%	45	79%
Male	155	102	66%	53	34%	12	23%	10	19%	25	47%	6	11%	31	58%
General Education Students	284	186	65%	98	35%	12	12%	14	14%	59	60%	13	13%	72	73%
Students with Disabilities	26	14	54%	12	46%	7	58%	1	8%	4	33%	0	0%	4	33%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	19	83%	4	17%	—	—	—	—	—	—	—	—	—	—
Black or African American	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	6	60%	4	40%	—	—	—	—	—	—	—	—	—	—
White	249	157	63%	92	37%	14	15%	13	14%	54	59%	11	12%	65	71%
Multiracial	23	18	78%	5	22%	2	40%	0	0%	3	60%	0	0%	3	60%
Small Group Total: Race & Ethnicity	38	25	66%	13	34%	3	23%	2	15%	6	46%	2	15%	8	62%
Economically Disadvantaged	50	27	54%	23	46%	7	30%	2	9%	12	52%	2	9%	14	61%
Not Economically Disadvantaged	260	173	67%	87	33%	12	14%	13	15%	51	59%	11	13%	62	71%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	308	198	64%	110	36%	19	17%	15	14%	63	57%	13	12%	76	69%
Not in Foster Care	310	200	65%	110	35%	19	17%	15	14%	63	57%	13	12%	76	69%
Not Homeless	310	200	65%	110	35%	19	17%	15	14%	63	57%	13	12%	76	69%
Not Migrant	310	200	65%	110	35%	19	17%	15	14%	63	57%	13	12%	76	69%
Parent Not in Armed Forces	310	200	65%	110	35%	19	17%	15	14%	63	57%	13	12%	76	69%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



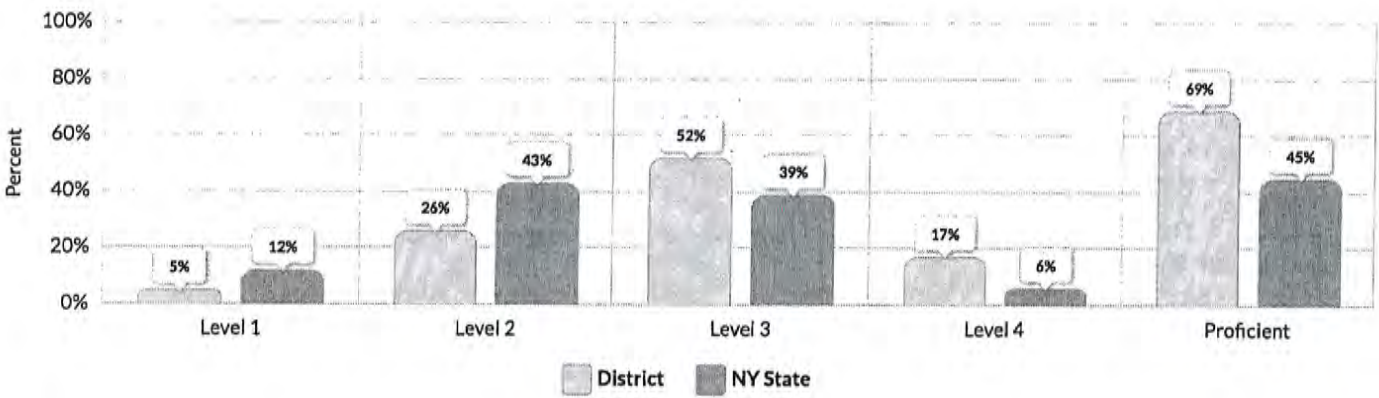
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	309	18	6%	291	94%	15	5%	76	26%	150	52%	50	17%	200	69%
Grade 8	310	100	32%	210	68%	5	2%	29	14%	101	48%	75	36%	176	84%
Combined 8	310	100	32%	210	68%	5	2%	29	14%	101	48%	75	36%	176	84%
Grades 5 & 8	619	118	19%	501	81%	20	4%	105	21%	251	50%	125	25%	376	75%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

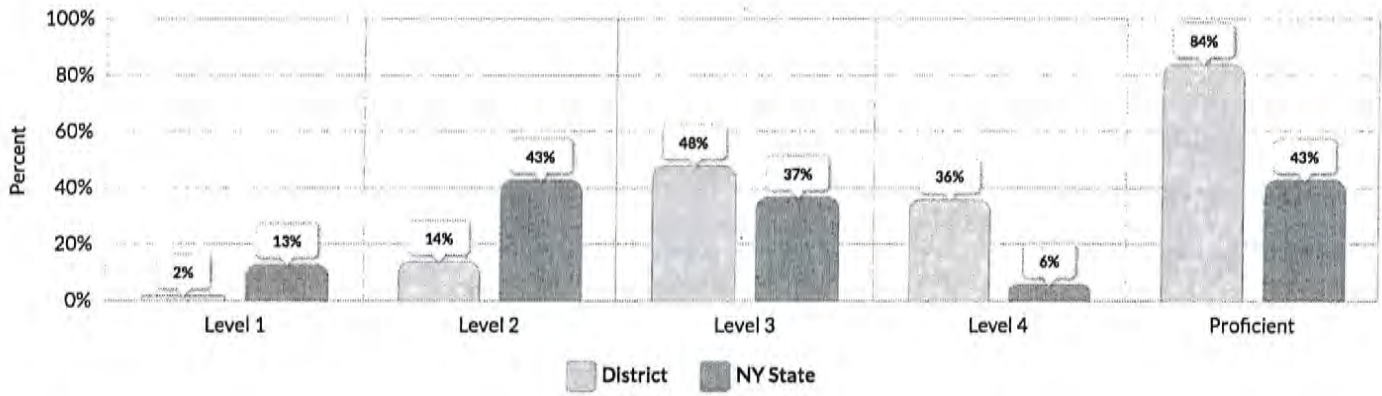


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	309	18	6%	291	94%	15	5%	76	26%	150	52%	50	17%	200	69%
Female	147	11	7%	136	93%	6	4%	37	27%	68	50%	25	18%	93	68%
Male	162	7	4%	155	96%	9	6%	39	25%	82	53%	25	16%	107	69%
General Education Students	270	16	6%	254	94%	4	2%	54	21%	146	57%	50	20%	196	77%
Students with Disabilities	39	2	5%	37	95%	11	30%	22	59%	4	11%	0	0%	4	11%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	1	5%	18	95%	2	11%	2	11%	7	39%	7	39%	14	78%
Black or African American	5	0	0%	5	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	1	7%	14	93%	1	7%	5	36%	8	57%	0	0%	8	57%
White	247	14	6%	233	94%	12	5%	57	24%	128	55%	36	15%	164	70%
Multiracial	22	2	9%	20	91%	0	0%	9	45%	6	30%	5	25%	11	55%
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	3	50%	1	17%	2	33%	3	50%
Economically Disadvantaged	56	9	16%	47	84%	8	17%	16	34%	19	40%	4	9%	23	49%
Not Economically Disadvantaged	253	9	4%	244	96%	7	3%	60	25%	131	54%	46	19%	177	73%
English Language Learner	12	0	0%	12	100%	3	25%	6	50%	0	0%	3	25%	3	25%
Non-English Language Learner	297	18	6%	279	94%	12	4%	70	25%	150	54%	47	17%	197	71%
Not in Foster Care	309	18	6%	291	94%	15	5%	76	26%	150	52%	50	17%	200	69%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	308	18	6%	290	94%	—	—	—	—	—	—	—	—	—	—
Not Migrant	309	18	6%	291	94%	15	5%	76	26%	150	52%	50	17%	200	69%
Parent Not in Armed Forces	309	18	6%	291	94%	15	5%	76	26%	150	52%	50	17%	200	69%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	310	100	32%	210	68%	5	2%	29	14%	101	48%	75	36%	176	84%
Female	155	52	34%	103	66%	0	0%	12	12%	56	54%	35	34%	91	88%
Male	155	48	31%	107	69%	5	5%	17	16%	45	42%	40	37%	85	79%
General Education Students	284	85	30%	199	70%	4	2%	23	12%	98	49%	74	37%	172	86%
Students with Disabilities	26	15	58%	11	42%	1	9%	6	55%	3	27%	1	9%	4	36%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	4	17%	19	83%	0	0%	4	21%	4	21%	11	58%	15	79%
Black or African American	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	2	20%	8	80%	—	—	—	—	—	—	—	—	—	—
White	249	85	34%	164	66%	3	2%	20	12%	89	54%	52	32%	141	86%
Multiracial	23	8	35%	15	65%	1	7%	2	13%	3	20%	9	60%	12	80%
Small Group Total: Race & Ethnicity	15	3	20%	12	80%	1	8%	3	25%	5	42%	3	25%	8	67%
Economically Disadvantaged	50	28	56%	22	44%	1	5%	6	27%	12	55%	3	14%	15	68%
Not Economically Disadvantaged	260	72	28%	188	72%	4	2%	23	12%	89	47%	72	38%	161	86%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	308	100	32%	208	68%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	310	100	32%	210	68%	5	2%	29	14%	101	48%	75	36%	176	84%
Not Homeless	310	100	32%	210	68%	5	2%	29	14%	101	48%	75	36%	176	84%
Not Migrant	310	100	32%	210	68%	5	2%	29	14%	101	48%	75	36%	176	84%
Parent Not in Armed Forces	310	100	32%	210	68%	5	2%	29	14%	101	48%	75	36%	176	84%

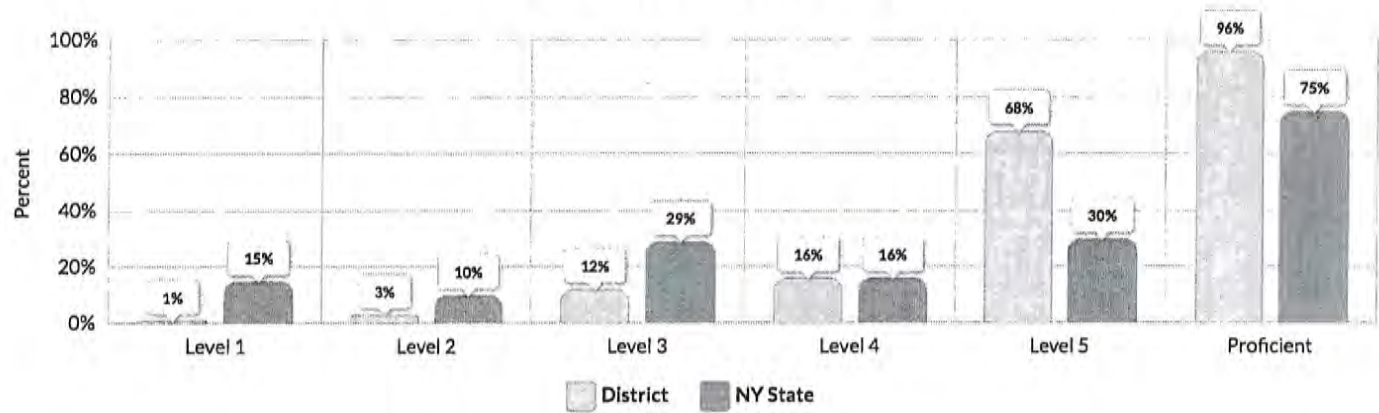
ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)

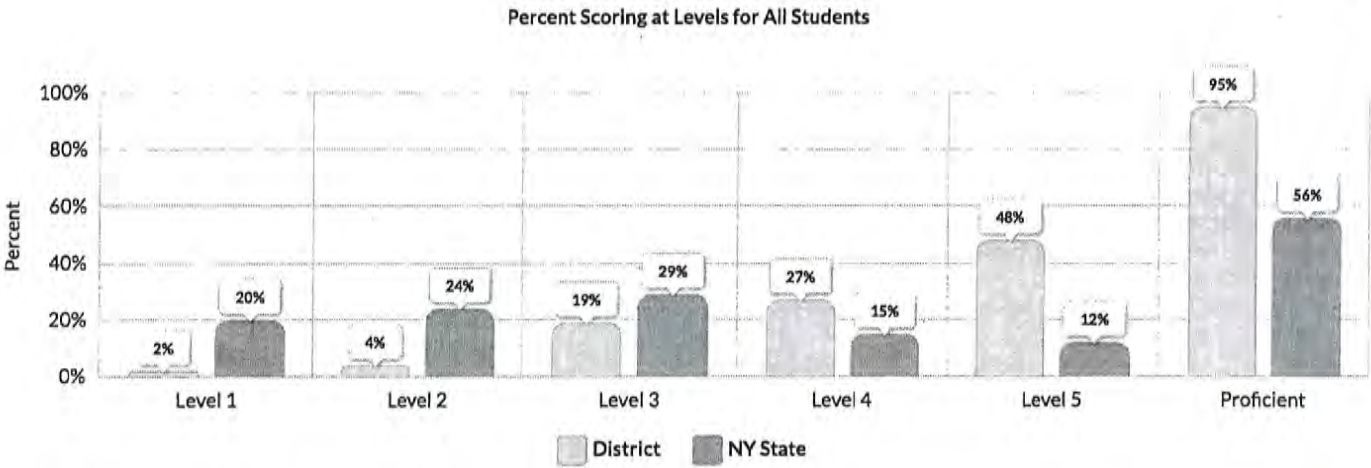


Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	331	3	1%	9	3%	41	12%	53	16%	225	68%	319	96%
Female	161	1	1%	4	2%	11	7%	31	19%	114	71%	156	97%
Male	170	2	1%	5	3%	30	18%	22	13%	111	65%	163	96%
General Education Students	309	0	0%	6	2%	33	11%	47	15%	223	72%	303	98%
Students with Disabilities	22	3	14%	3	14%	8	36%	6	27%	2	9%	16	73%
Asian or Native Hawaiian/Other Pacific Islander	32	0	0%	0	0%	2	6%	3	9%	27	84%	32	100%
Black or African American	15	0	0%	4	27%	5	33%	0	0%	6	40%	11	73%
Hispanic or Latino	15	1	7%	0	0%	0	0%	6	40%	8	53%	14	93%
White	260	2	1%	5	2%	33	13%	42	16%	178	68%	253	97%
Multiracial	9	0	0%	0	0%	1	11%	2	22%	6	67%	9	100%
Economically Disadvantaged	64	2	3%	7	11%	18	28%	13	20%	24	38%	55	86%
Not Economically Disadvantaged	267	1	0%	2	1%	23	9%	40	15%	201	75%	264	99%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	329	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	331	3	1%	9	3%	41	12%	53	16%	225	68%	319	96%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	330	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	331	3	1%	9	3%	41	12%	53	16%	225	68%	319	96%
Parent Not in Armed Forces	331	3	1%	9	3%	41	12%	53	16%	225	68%	319	96%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)

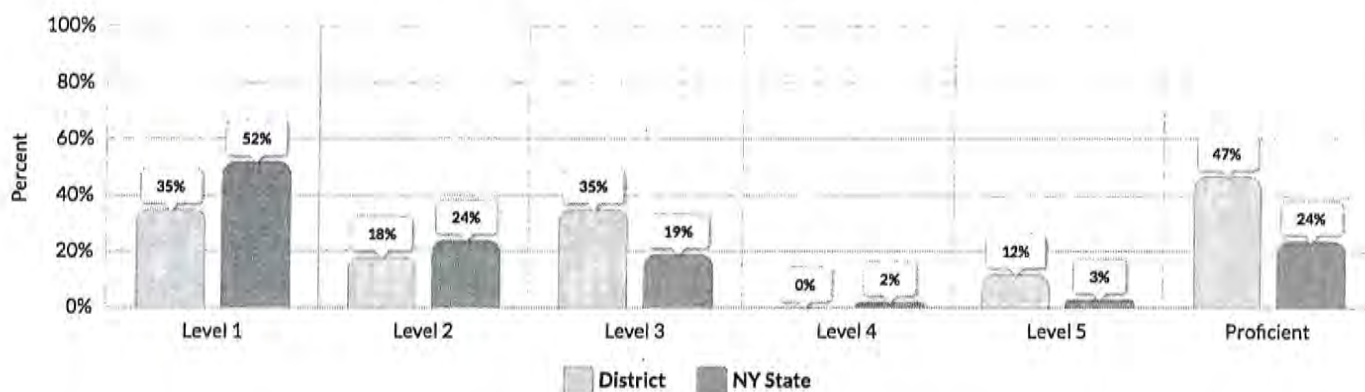


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	314	6	2%	11	4%	61	19%	85	27%	151	48%	297	95%
Female	149	3	2%	6	4%	19	13%	40	27%	81	54%	140	94%
Male	165	3	2%	5	3%	42	25%	45	27%	70	42%	157	95%
General Education Students	285	1	0%	8	3%	46	16%	82	29%	148	52%	276	97%
Students with Disabilities	29	5	17%	3	10%	15	52%	3	10%	3	10%	21	72%
Asian or Native Hawaiian/Other Pacific Islander	28	0	0%	1	4%	4	14%	3	11%	20	71%	27	96%
Black or African American	9	1	11%	1	11%	5	56%	0	0%	2	22%	7	78%
Hispanic or Latino	18	0	0%	1	6%	6	33%	2	11%	9	50%	17	94%
White	241	4	2%	7	3%	44	18%	77	32%	109	45%	230	95%
Multiracial	18	1	6%	1	6%	2	11%	3	17%	11	61%	16	89%
Economically Disadvantaged	55	4	7%	5	9%	19	35%	11	20%	16	29%	46	84%
Not Economically Disadvantaged	259	2	1%	6	2%	42	16%	74	29%	135	52%	251	97%
English Language Learner	7	0	0%	0	0%	1	14%	1	14%	5	71%	7	100%
Non-English Language Learner	307	6	2%	11	4%	60	20%	84	27%	146	48%	290	94%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	313	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	313	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	314	6	2%	11	4%	61	19%	85	27%	151	48%	297	95%
Parent Not in Armed Forces	314	6	2%	11	4%	61	19%	85	27%	151	48%	297	95%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)



Percent Scoring at Levels for All Students

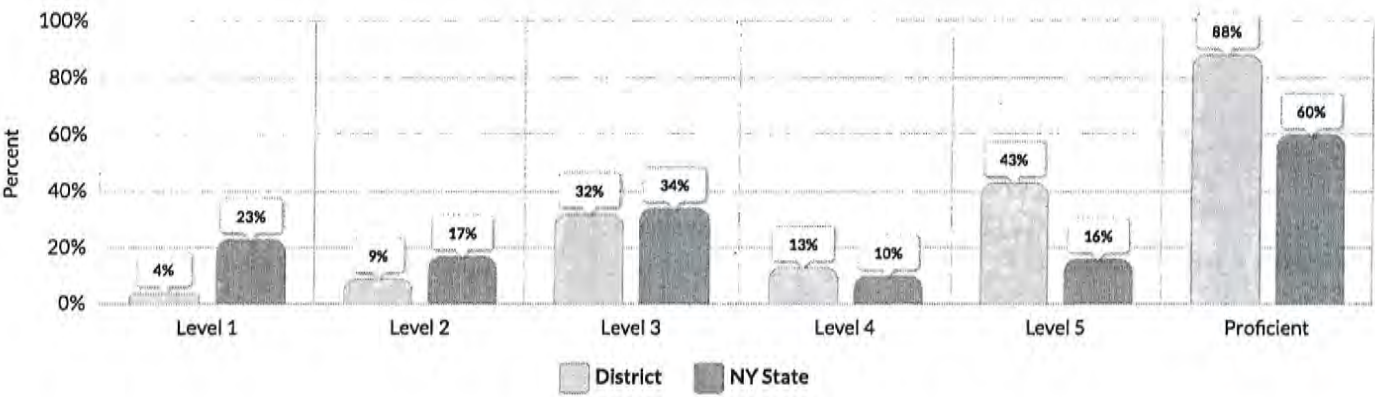


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	17	6	35%	3	18%	6	35%	0	0%	2	12%	8	47%
Female	7	3	43%	2	29%	2	29%	0	0%	0	0%	2	29%
Male	10	3	30%	1	10%	4	40%	0	0%	2	20%	6	60%
General Education Students	17	6	35%	3	18%	6	35%	0	0%	2	12%	8	47%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—
White	16	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	6	35%	3	18%	6	35%	0	0%	2	12%	8	47%
Economically Disadvantaged	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	14	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	16	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	17	6	35%	3	18%	6	35%	0	0%	2	12%	8	47%
Not Homeless	17	6	35%	3	18%	6	35%	0	0%	2	12%	8	47%
Not Migrant	17	6	35%	3	18%	6	35%	0	0%	2	12%	8	47%
Parent Not in Armed Forces	17	6	35%	3	18%	6	35%	0	0%	2	12%	8	47%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



Percent Scoring at Levels for All Students

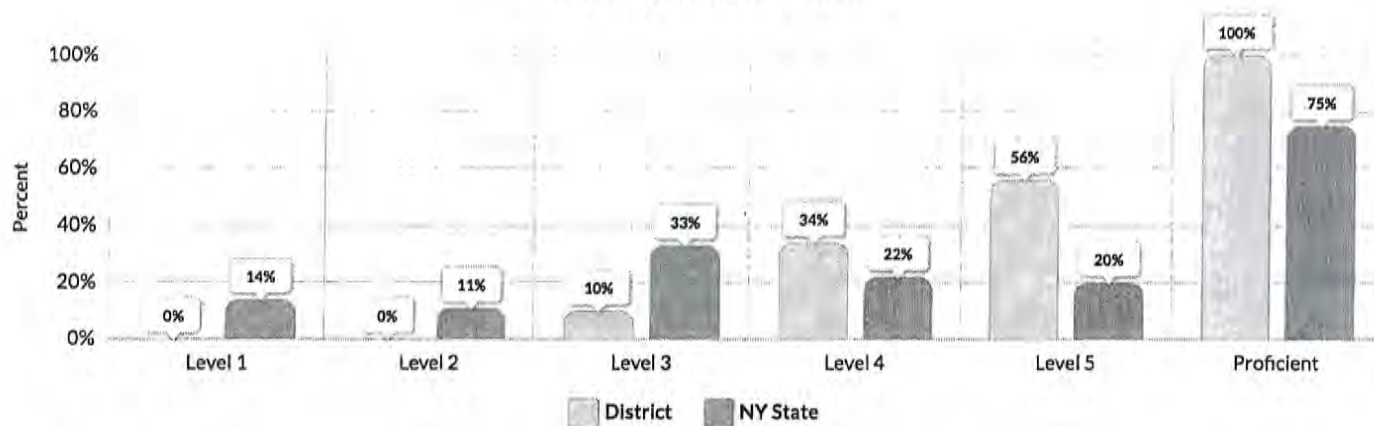


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	341	12	4%	29	9%	108	32%	44	13%	148	43%	300	88%
Female	165	6	4%	14	8%	58	35%	19	12%	68	41%	145	88%
Male	176	6	3%	15	9%	50	28%	25	14%	80	45%	155	88%
General Education Students	334	12	4%	26	8%	105	31%	44	13%	147	44%	296	89%
Students with Disabilities	7	0	0%	3	43%	3	43%	0	0%	1	14%	4	57%
Asian or Native Hawaiian/Other Pacific Islander	22	1	5%	0	0%	3	14%	2	9%	16	73%	21	95%
Black or African American	8	0	0%	2	25%	3	38%	1	13%	2	25%	6	75%
Hispanic or Latino	15	2	13%	3	20%	3	20%	2	13%	5	33%	10	67%
White	280	7	3%	24	9%	96	34%	36	13%	117	42%	249	89%
Multiracial	16	2	13%	0	0%	3	19%	3	19%	8	50%	14	88%
Economically Disadvantaged	47	6	13%	9	19%	15	32%	8	17%	9	19%	32	68%
Not Economically Disadvantaged	294	6	2%	20	7%	93	32%	36	12%	139	47%	268	91%
English Language Learner	7	1	14%	1	14%	2	29%	0	0%	3	43%	5	71%
Non-English Language Learner	334	11	3%	28	8%	106	32%	44	13%	145	43%	295	88%
Not in Foster Care	341	12	4%	29	9%	108	32%	44	13%	148	43%	300	88%
Not Homeless	341	12	4%	29	9%	108	32%	44	13%	148	43%	300	88%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	340	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	341	12	4%	29	9%	108	32%	44	13%	148	43%	300	88%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	238	0	0%	0	0%	24	10%	81	34%	133	56%	238	100%
Female	117	0	0%	0	0%	12	10%	41	35%	64	55%	117	100%
Male	121	0	0%	0	0%	12	10%	40	33%	69	57%	121	100%
General Education Students	237	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	27	0	0%	0	0%	1	4%	4	15%	22	81%	27	100%
Black or African American	5	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—
White	195	0	0%	0	0%	21	11%	70	36%	104	53%	195	100%
Multiracial	7	0	0%	0	0%	1	14%	2	29%	4	57%	7	100%
Small Group Total: Race & Ethnicity	9	0	0%	0	0%	1	11%	5	56%	3	33%	9	100%
Economically Disadvantaged	29	0	0%	0	0%	3	10%	15	52%	11	38%	29	100%
Not Economically Disadvantaged	209	0	0%	0	0%	21	10%	66	32%	122	58%	209	100%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	237	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	238	0	0%	0	0%	24	10%	81	34%	133	56%	238	100%
Not Homeless	238	0	0%	0	0%	24	10%	81	34%	133	56%	238	100%
Not Migrant	238	0	0%	0	0%	24	10%	81	34%	133	56%	238	100%
Parent Not in Armed Forces	238	0	0%	0	0%	24	10%	81	34%	133	56%	238	100%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



Percent Scoring at Levels for All Students

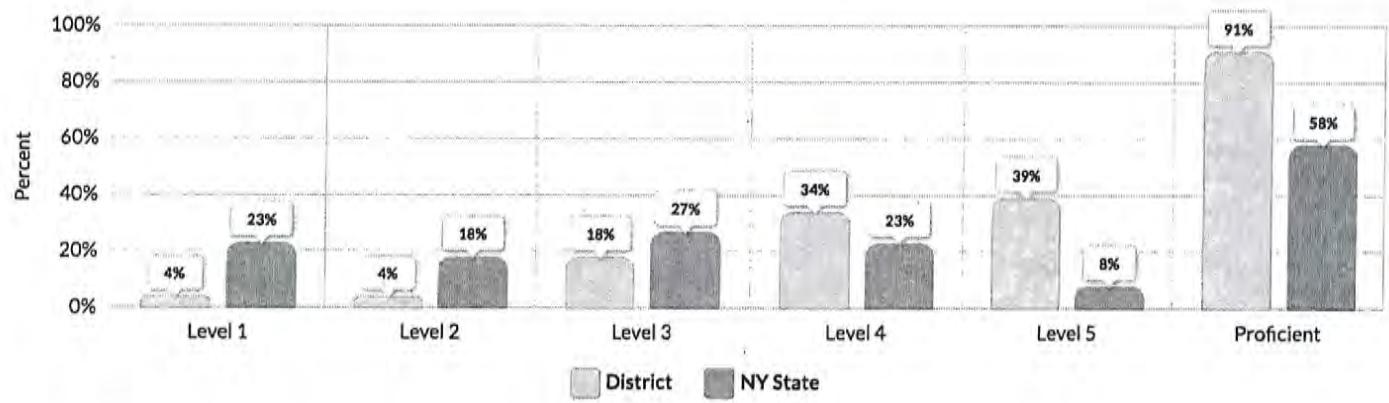


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	25	1	4%	9	36%	12	48%	3	12%	15	60%
Female	15	0	0%	5	33%	8	53%	2	13%	10	67%
Male	10	1	10%	4	40%	4	40%	1	10%	5	50%
General Education Students	21	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	17	0	0%	4	24%	10	59%	3	18%	13	76%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	5	63%	2	25%	0	0%	2	25%
Economically Disadvantaged	12	1	8%	6	50%	5	42%	0	0%	5	42%
Not Economically Disadvantaged	13	0	0%	3	23%	7	54%	3	23%	10	77%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	24	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	25	1	4%	9	36%	12	48%	3	12%	15	60%
Not Homeless	25	1	4%	9	36%	12	48%	3	12%	15	60%
Not Migrant	25	1	4%	9	36%	12	48%	3	12%	15	60%
Parent Not in Armed Forces	25	1	4%	9	36%	12	48%	3	12%	15	60%

ANNUAL REGENTS EXAMINATION IN LIFE SCIENCE: BIOLOGY (JUNE 2025)



Percent Scoring at Levels for All Students

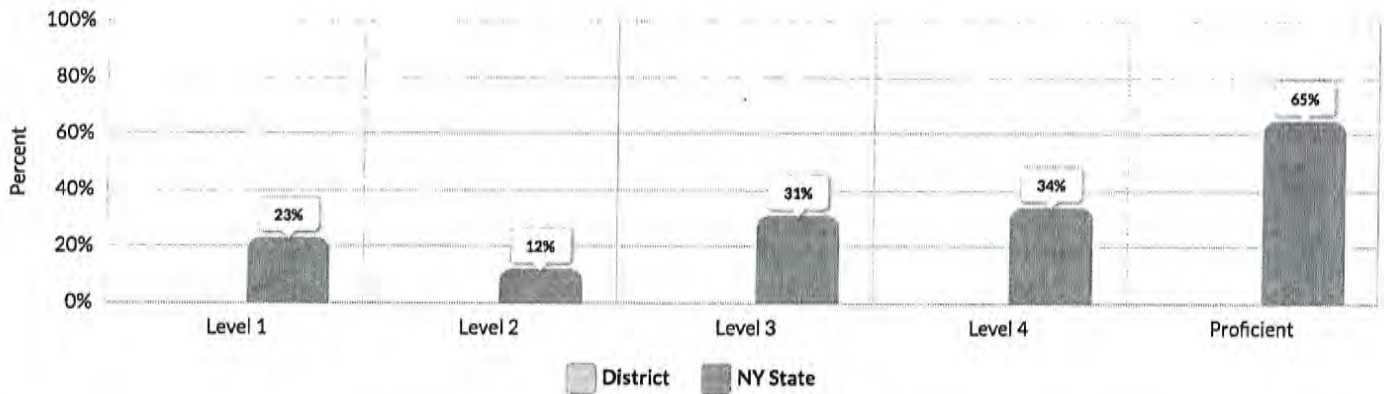


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	317	14	4%	14	4%	57	18%	109	34%	123	39%	289	91%
Female	127	5	4%	2	2%	20	16%	45	35%	55	43%	120	94%
Male	190	9	5%	12	6%	37	19%	64	34%	68	36%	169	89%
General Education Students	297	6	2%	12	4%	51	17%	106	36%	122	41%	279	94%
Students with Disabilities	20	8	40%	2	10%	6	30%	3	15%	1	5%	10	50%
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	0	0%	4	19%	6	29%	11	52%	21	100%
Black or African American	6	2	33%	0	0%	2	33%	2	33%	0	0%	4	67%
Hispanic or Latino	18	2	11%	2	11%	4	22%	4	22%	6	33%	14	78%
White	258	7	3%	12	5%	46	18%	94	36%	99	38%	239	93%
Multiracial	14	3	21%	0	0%	1	7%	3	21%	7	50%	11	79%
Economically Disadvantaged	49	10	20%	4	8%	11	22%	13	27%	11	22%	35	71%
Not Economically Disadvantaged	268	4	1%	10	4%	46	17%	96	36%	112	42%	254	95%
English Language Learner	5	0	0%	0	0%	2	40%	2	40%	1	20%	5	100%
Non-English Language Learner	312	14	4%	14	4%	55	18%	107	34%	122	39%	284	91%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	316	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	317	14	4%	14	4%	57	18%	109	34%	123	39%	289	91%
Not Migrant	317	14	4%	14	4%	57	18%	109	34%	123	39%	289	91%
Parent Not in Armed Forces	317	14	4%	14	4%	57	18%	109	34%	123	39%	289	91%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



Percent Scoring at Levels for All Students

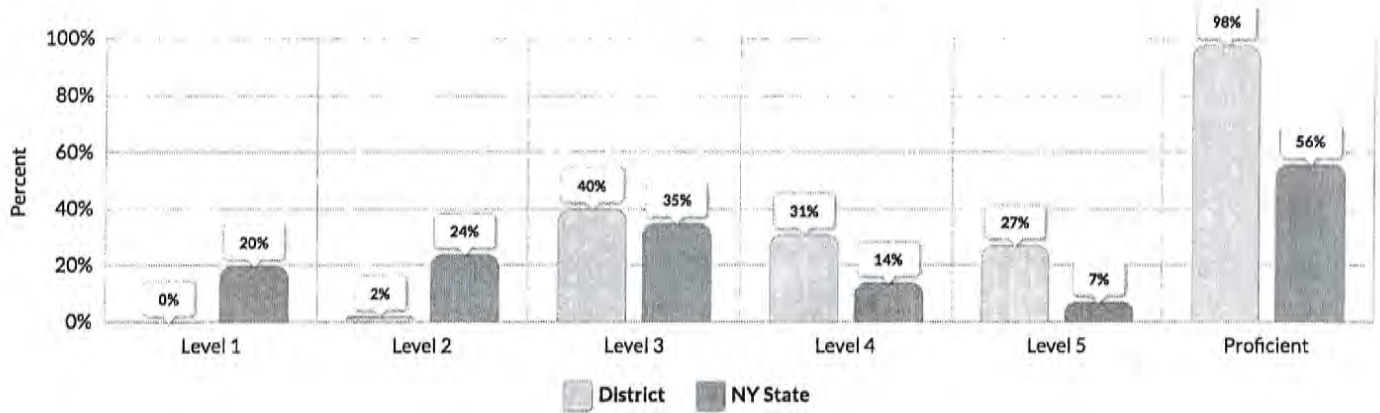


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	4	—	—	—	—	—	—	—	—	—	—
Female	3	—	—	—	—	—	—	—	—	—	—
Male	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	4	—	—	—	—	—	—	—	—	—	—
General Education Students	4	—	—	—	—	—	—	—	—	—	—
White	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	4	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	4	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	4	—	—	—	—	—	—	—	—	—	—
Not Migrant	4	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	4	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN EARTH AND SPACE SCIENCES (JUNE 2025)



Percent Scoring at Levels for All Students

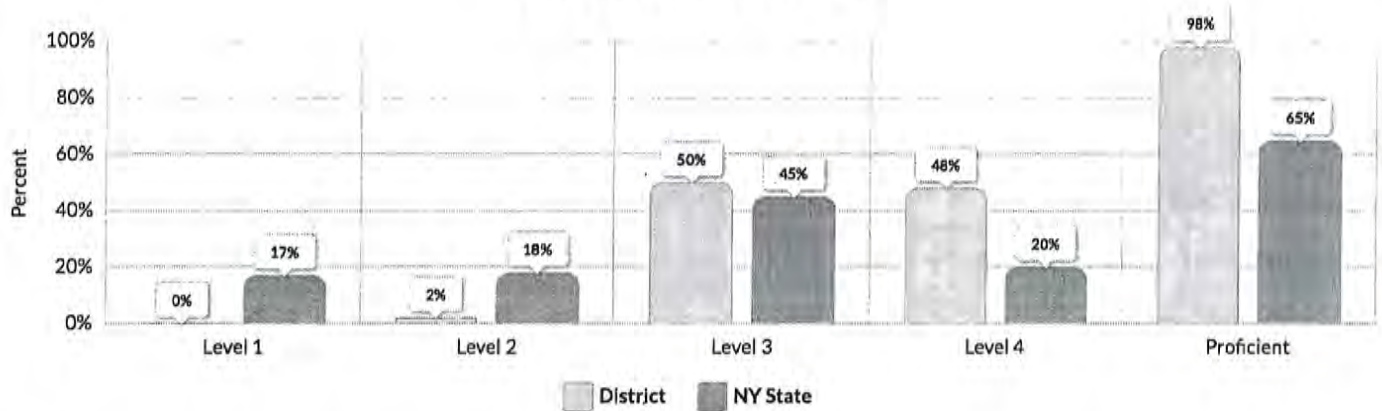


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	219	0	0%	5	2%	88	40%	67	31%	59	27%	214	98%
Female	109	0	0%	2	2%	49	45%	34	31%	24	22%	107	98%
Male	110	0	0%	3	3%	39	35%	33	30%	35	32%	107	97%
General Education Students	216	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	9	0	0%	1	11%	3	33%	3	33%	2	22%	8	89%
Hispanic or Latino	9	0	0%	2	22%	4	44%	2	22%	1	11%	7	78%
White	189	0	0%	2	1%	76	40%	58	31%	53	28%	187	99%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	0	0%	0	0%	5	42%	4	33%	3	25%	12	100%
Economically Disadvantaged	37	0	0%	2	5%	19	51%	11	30%	5	14%	35	95%
Not Economically Disadvantaged	182	0	0%	3	2%	69	38%	56	31%	54	30%	179	98%
English Language Learner	5	0	0%	0	0%	3	60%	2	40%	0	0%	5	100%
Non-English Language Learner	214	0	0%	5	2%	85	40%	65	30%	59	28%	209	98%
Not in Foster Care	219	0	0%	5	2%	88	40%	67	31%	59	27%	214	98%
Not Homeless	219	0	0%	5	2%	88	40%	67	31%	59	27%	214	98%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	218	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	219	0	0%	5	2%	88	40%	67	31%	59	27%	214	98%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



Percent Scoring at Levels for All Students

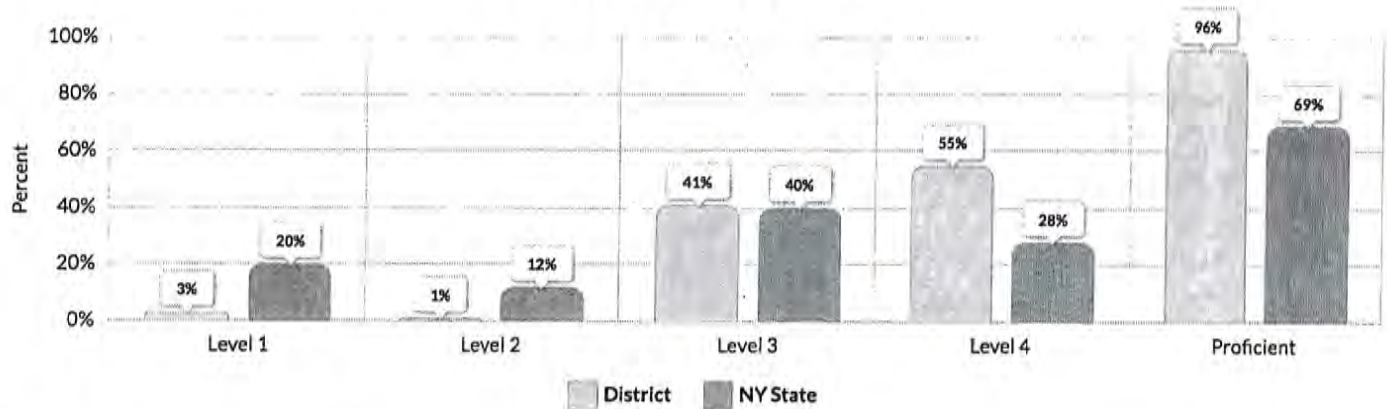


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	217	0	0%	4	2%	109	50%	104	48%	213	98%
Female	113	0	0%	3	3%	57	50%	53	47%	110	97%
Male	104	0	0%	1	1%	52	50%	51	49%	103	99%
General Education Students	217	0	0%	4	2%	109	50%	104	48%	213	98%
Asian or Native Hawaiian/Other Pacific Islander	30	0	0%	0	0%	9	30%	21	70%	30	100%
Black or African American	6	0	0%	1	17%	3	50%	2	33%	5	83%
Hispanic or Latino	7	0	0%	0	0%	4	57%	3	43%	7	100%
White	169	0	0%	3	2%	90	53%	76	45%	166	98%
Multiracial	5	0	0%	0	0%	3	60%	2	40%	5	100%
Economically Disadvantaged	22	0	0%	1	5%	14	64%	7	32%	21	95%
Not Economically Disadvantaged	195	0	0%	3	2%	95	49%	97	50%	192	98%
Non-English Language Learner	217	0	0%	4	2%	109	50%	104	48%	213	98%
Not in Foster Care	217	0	0%	4	2%	109	50%	104	48%	213	98%
Not Homeless	217	0	0%	4	2%	109	50%	104	48%	213	98%
Not Migrant	217	0	0%	4	2%	109	50%	104	48%	213	98%
Parent Not in Armed Forces	217	0	0%	4	2%	109	50%	104	48%	213	98%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	98	3	3%	1	1%	40	41%	54	55%	94	96%
Female	44	3	7%	0	0%	23	52%	18	41%	41	93%
Male	54	0	0%	1	2%	17	31%	36	67%	53	98%
General Education Students	98	3	3%	1	1%	40	41%	54	55%	94	96%
Asian or Native Hawaiian/Other Pacific Islander	19	1	5%	0	0%	5	26%	13	68%	18	95%
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	71	1	1%	1	1%	32	45%	37	52%	69	97%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	0	0%	3	38%	4	50%	7	88%
Economically Disadvantaged	9	0	0%	0	0%	2	22%	7	78%	9	100%
Not Economically Disadvantaged	89	3	3%	1	1%	38	43%	47	53%	85	96%
Non-English Language Learner	98	3	3%	1	1%	40	41%	54	55%	94	96%
Not in Foster Care	98	3	3%	1	1%	40	41%	54	55%	94	96%
Not Homeless	98	3	3%	1	1%	40	41%	54	55%	94	96%
Not Migrant	98	3	3%	1	1%	40	41%	54	55%	94	96%
Parent Not in Armed Forces	98	3	3%	1	1%	40	41%	54	55%	94	96%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Percent Scoring at Levels for All Students

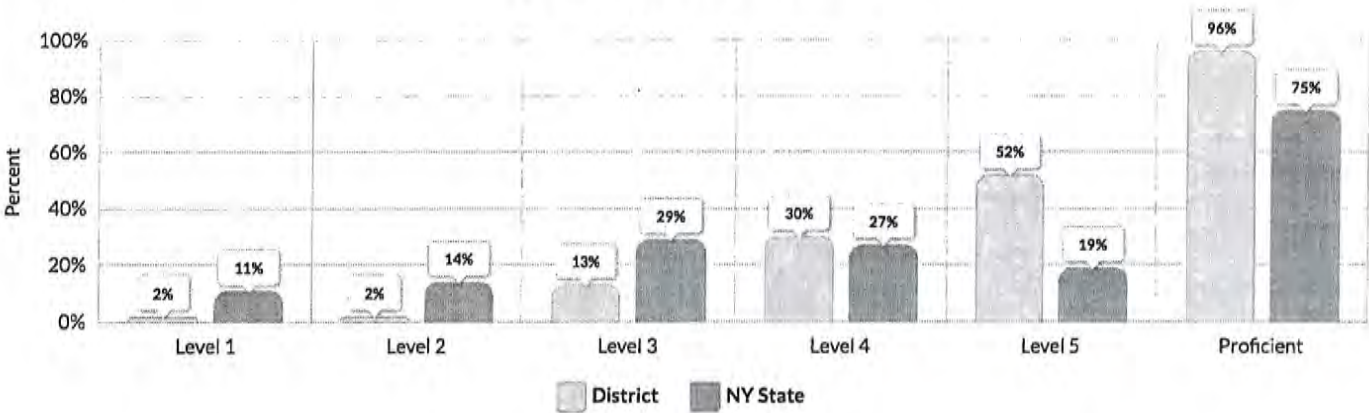


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	353	2	1%	11	3%	62	18%	66	19%	212	60%	340	96%
Female	170	2	1%	1	1%	35	21%	33	19%	99	58%	167	98%
Male	183	0	0%	10	5%	27	15%	33	18%	113	62%	173	95%
General Education Students	332	1	0%	8	2%	53	16%	58	17%	212	64%	323	97%
Students with Disabilities	21	1	5%	3	14%	9	43%	8	38%	0	0%	17	81%
Asian or Native Hawaiian/Other Pacific Islander	19	0	0%	0	0%	1	5%	1	5%	17	89%	19	100%
Black or African American	12	0	0%	3	25%	1	8%	2	17%	6	50%	9	75%
Hispanic or Latino	15	0	0%	0	0%	5	33%	6	40%	4	27%	15	100%
White	296	2	1%	7	2%	51	17%	54	18%	182	61%	287	97%
Multiracial	11	0	0%	1	9%	4	36%	3	27%	3	27%	10	91%
Economically Disadvantaged	64	2	3%	7	11%	24	38%	11	17%	20	31%	55	86%
Not Economically Disadvantaged	289	0	0%	4	1%	38	13%	55	19%	192	66%	285	99%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	349	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	353	2	1%	11	3%	62	18%	66	19%	212	60%	340	96%
Not Homeless	353	2	1%	11	3%	62	18%	66	19%	212	60%	340	96%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	352	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	353	2	1%	11	3%	62	18%	66	19%	212	60%	340	96%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



Percent Scoring at Levels for All Students



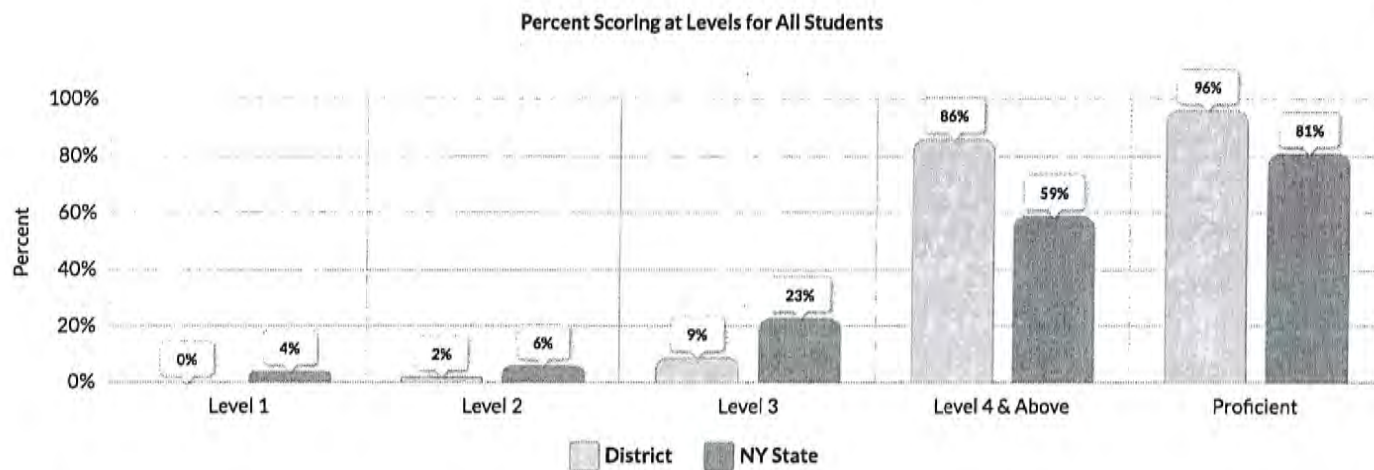
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	327	6	2%	8	2%	43	13%	99	30%	171	52%	313	96%
Female	160	4	3%	5	3%	21	13%	53	33%	77	48%	151	94%
Male	167	2	1%	3	2%	22	13%	46	28%	94	56%	162	97%
General Education Students	306	4	1%	5	2%	34	11%	93	30%	170	56%	297	97%
Students with Disabilities	21	2	10%	3	14%	9	43%	6	29%	1	5%	16	76%
Asian or Native Hawaiian/Other Pacific Islander	31	1	3%	1	3%	1	3%	6	19%	22	71%	29	94%
Black or African American	14	0	0%	2	14%	6	43%	3	21%	3	21%	12	86%
Hispanic or Latino	16	1	6%	1	6%	5	31%	2	13%	7	44%	14	88%
White	257	4	2%	4	2%	30	12%	85	33%	134	52%	249	97%
Multiracial	9	0	0%	0	0%	1	11%	3	33%	5	56%	9	100%
Economically Disadvantaged	63	5	8%	8	13%	14	22%	21	33%	15	24%	50	79%
Not Economically Disadvantaged	264	1	0%	0	0%	29	11%	78	30%	156	59%	263	100%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	325	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	326	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	325	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	327	6	2%	8	2%	43	13%	99	30%	171	52%	313	96%
Parent Not in Armed Forces	327	6	2%	8	2%	43	13%	99	30%	171	52%	313	96%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

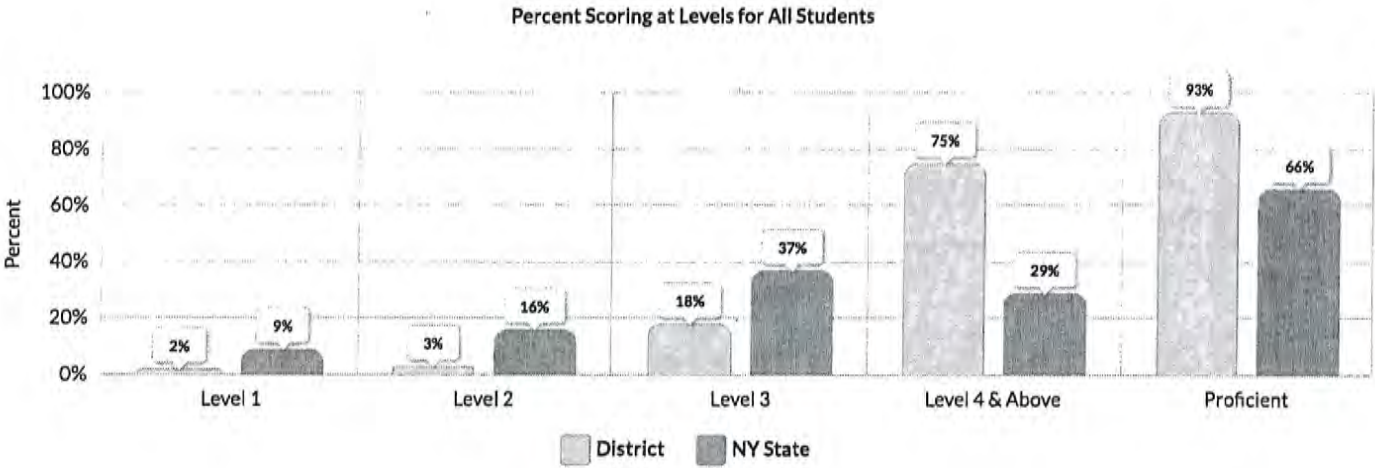
Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	339	9	3%	330	97%	0	0%	6	2%	32	9%	292	86%	324	96%
Female	172	3	2%	169	98%	0	0%	1	1%	12	7%	156	91%	168	98%
Male	167	6	4%	161	96%	0	0%	5	3%	20	12%	136	81%	156	93%
General Education Students	320	2	1%	318	99%	0	0%	2	1%	28	9%	288	90%	316	99%
Students with Disabilities	19	7	37%	12	63%	0	0%	4	21%	4	21%	4	21%	8	42%
Asian or Native Hawaiian/Other Pacific Islander	26	1	4%	25	96%	0	0%	0	0%	1	4%	24	92%	25	96%
Black or African American	11	1	9%	10	91%	0	0%	2	18%	3	27%	5	45%	8	73%
Hispanic or Latino	6	1	17%	5	83%	0	0%	0	0%	0	0%	5	83%	5	83%
White	287	6	2%	281	98%	0	0%	3	1%	27	9%	251	87%	278	97%
Multiracial	9	0	0%	9	100%	0	0%	1	11%	1	11%	7	78%	8	89%
Economically Disadvantaged	45	3	7%	42	93%	0	0%	2	4%	8	18%	32	71%	40	89%
Not Economically Disadvantaged	294	6	2%	288	98%	0	0%	4	1%	24	8%	260	88%	284	97%
English Language Learner	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	338	9	—	329	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	338	9	—	329	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	338	9	—	329	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	339	9	3%	330	97%	0	0%	6	2%	32	9%	292	86%	324	96%
Parent Not in Armed Forces	339	9	3%	330	97%	0	0%	6	2%	32	9%	292	86%	324	96%

2021 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	339	7	2%	332	98%	7	2%	9	3%	61	18%	255	75%	316	93%
Female	172	2	1%	170	99%	3	2%	3	2%	20	12%	144	84%	164	95%
Male	167	5	3%	162	97%	4	2%	6	4%	41	25%	111	66%	152	91%
General Education Students	320	1	0%	319	100%	2	1%	9	3%	54	17%	254	79%	308	96%
Students with Disabilities	19	6	32%	13	68%	5	26%	0	0%	7	37%	1	5%	8	42%
Asian or Native Hawaiian/Other Pacific Islander	26	0	0%	26	100%	0	0%	0	0%	1	4%	25	96%	26	100%
Black or African American	11	1	9%	10	91%	1	9%	0	0%	1	9%	8	73%	9	82%
Hispanic or Latino	6	1	17%	5	83%	0	0%	0	0%	1	17%	4	67%	5	83%
White	287	5	2%	282	98%	5	2%	8	3%	56	20%	213	74%	269	94%
Multiracial	9	0	0%	9	100%	1	11%	1	11%	2	22%	5	56%	7	78%
Economically Disadvantaged	45	3	7%	42	93%	3	7%	3	7%	13	29%	23	51%	36	80%
Not Economically Disadvantaged	294	4	1%	290	99%	4	1%	6	2%	48	16%	232	79%	280	95%
English Language Learner	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	338	7	—	331	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	338	7	—	331	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	338	7	—	331	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	339	7	2%	332	98%	7	2%	9	3%	61	18%	255	75%	316	93%
Parent Not in Armed Forces	339	7	2%	332	98%	7	2%	9	3%	61	18%	255	75%	316	93%

2021 TOTAL COHORT EXEMPTIONS IN MATH

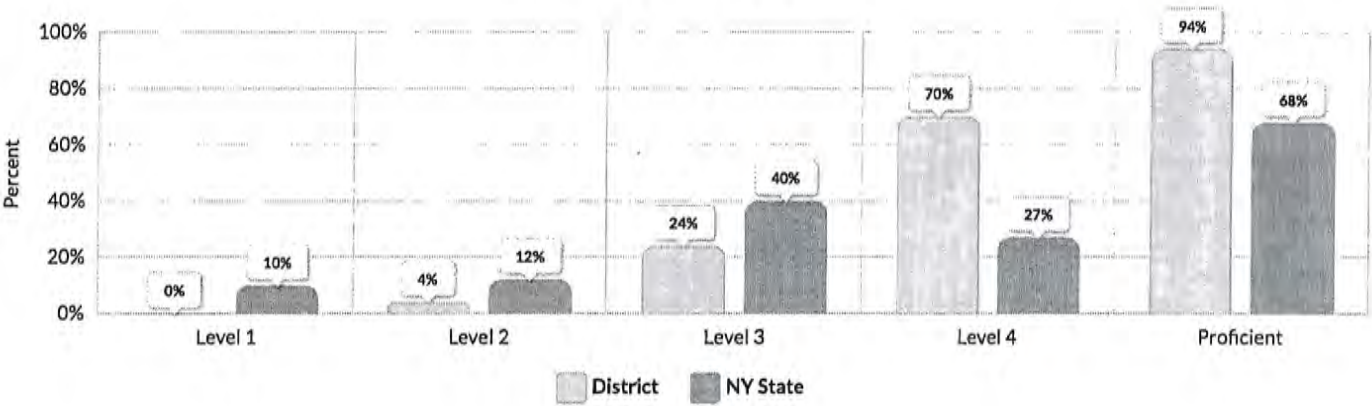
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	125	0	0	125	100
Female	69	0	0	69	100
Male	56	0	0	56	100
General Education Students	125	0	0	125	100
Asian or Native Hawaiian/Other Pacific Islander	18	0	0	18	100
Black or African American	2	0	0	2	100
Hispanic or Latino	2	0	0	2	100
White	99	0	0	99	100
Multiracial	4	0	0	4	100
Economically Disadvantaged	5	0	0	5	100
Not Economically Disadvantaged	120	0	0	120	100
Non-English Language Learner	125	0	0	125	100
Not in Foster Care	125	0	0	125	100
Not Homeless	125	0	0	125	100
Not Migrant	125	0	0	125	100
Parent Not in Armed Forces	125	0	0	125	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	339	8	2%	331	98%	1	0%	12	4%	81	24%	237	70%	318	94%
Female	172	2	1%	170	99%	0	0%	8	5%	36	21%	126	73%	162	94%
Male	167	6	4%	161	96%	1	1%	4	2%	45	27%	111	66%	156	93%
General Education Students	320	0	0%	320	100%	0	0%	8	3%	76	24%	236	74%	312	98%
Students with Disabilities	19	8	42%	11	58%	1	5%	4	21%	5	26%	1	5%	6	32%
Asian or Native Hawaiian/Other Pacific Islander	26	0	0%	26	100%	0	0%	1	4%	1	4%	24	92%	25	96%
Black or African American	11	2	18%	9	82%	0	0%	2	18%	2	18%	5	45%	7	64%
Hispanic or Latino	6	1	17%	5	83%	0	0%	0	0%	2	33%	3	50%	5	83%
White	287	5	2%	282	98%	1	0%	7	2%	74	26%	200	70%	274	95%
Multiracial	9	0	0%	9	100%	0	0%	2	22%	2	22%	5	56%	7	78%
Economically Disadvantaged	45	3	7%	42	93%	1	2%	4	9%	13	29%	24	53%	37	82%
Not Economically Disadvantaged	294	5	2%	289	98%	0	0%	8	3%	68	23%	213	72%	281	96%
English Language Learner	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	338	8	—	330	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	338	8	—	330	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	338	8	—	330	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	339	8	2%	331	98%	1	0%	12	4%	81	24%	237	70%	318	94%
Parent Not in Armed Forces	339	8	2%	331	98%	1	0%	12	4%	81	24%	237	70%	318	94%

2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

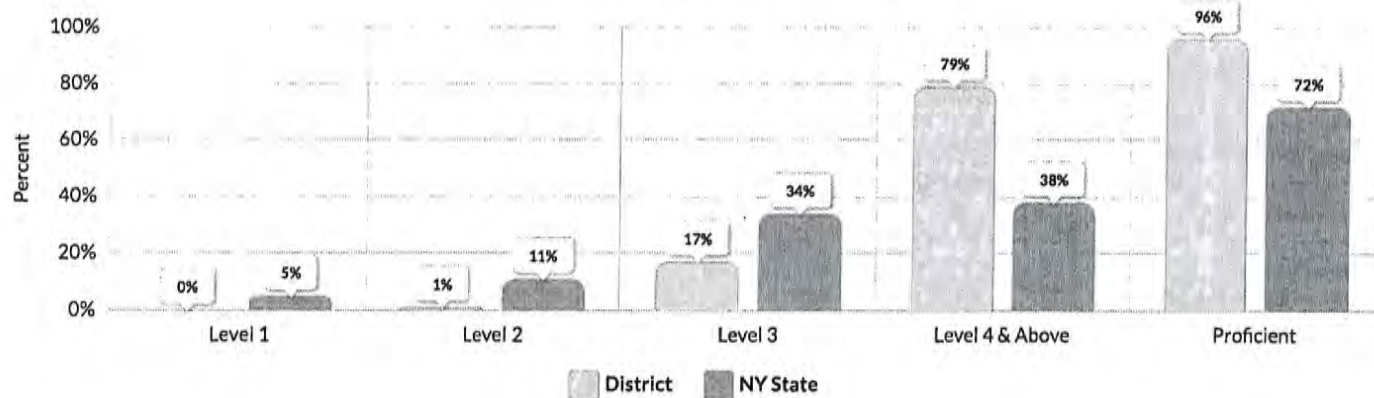
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	5	0	0	5	100
Female	1	0	0	1	100
Male	4	0	0	4	100
General Education Students	5	0	0	5	100
Hispanic or Latino	1	0	0	1	100
White	4	0	0	4	100
Economically Disadvantaged	1	0	0	1	100
Not Economically Disadvantaged	4	0	0	4	100
Non-English Language Learner	5	0	0	5	100
Not in Foster Care	5	0	0	5	100
Not Homeless	5	0	0	5	100
Not Migrant	5	0	0	5	100
Parent Not in Armed Forces	5	0	0	5	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

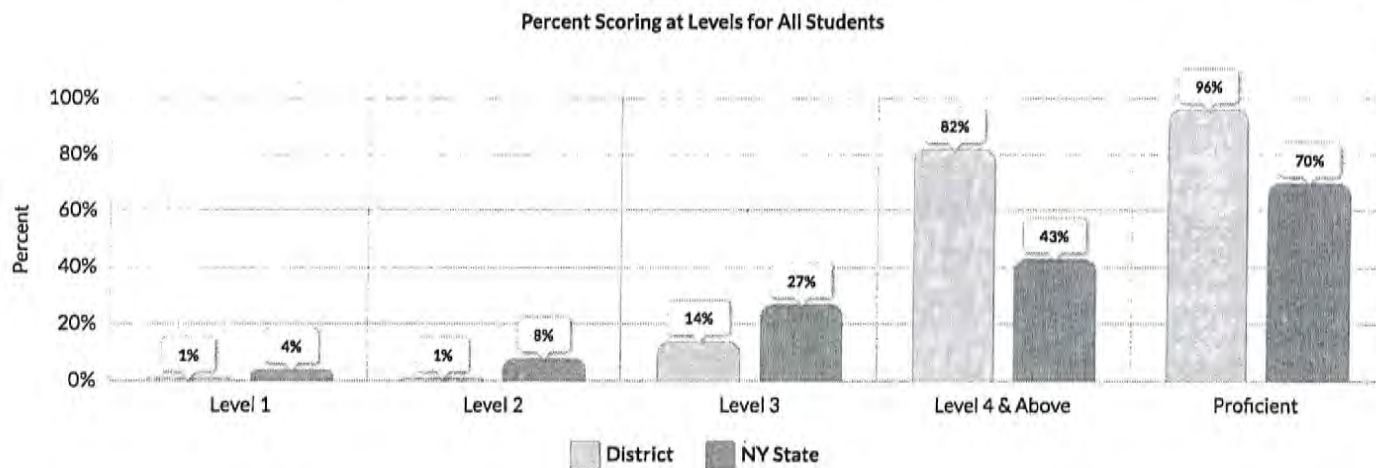


Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	339	11	3%	328	97%	0	0%	4	1%	57	17%	267	79%	324	96%
Female	172	3	2%	169	98%	0	0%	3	2%	23	13%	143	83%	166	97%
Male	167	8	5%	159	95%	0	0%	1	1%	34	20%	124	74%	158	95%
General Education Students	320	3	1%	317	99%	0	0%	1	0%	51	16%	265	83%	316	99%
Students with Disabilities	19	8	42%	11	58%	0	0%	3	16%	6	32%	2	11%	8	42%
Asian or Native Hawaiian/Other Pacific Islander	26	1	4%	25	96%	0	0%	0	0%	3	12%	22	85%	25	96%
Black or African American	11	2	18%	9	82%	0	0%	0	0%	4	36%	5	45%	9	82%
Hispanic or Latino	6	1	17%	5	83%	0	0%	0	0%	0	0%	5	83%	5	83%
White	287	7	2%	280	98%	0	0%	3	1%	48	17%	229	80%	277	97%
Multiracial	9	0	0%	9	100%	0	0%	1	11%	2	22%	6	67%	8	89%
Economically Disadvantaged	45	6	13%	39	87%	0	0%	3	7%	18	40%	18	40%	36	80%
Not Economically Disadvantaged	294	5	2%	289	98%	0	0%	1	0%	39	13%	249	85%	288	98%
English Language Learner	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	338	11	—	327	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	338	11	—	327	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	338	11	—	327	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	339	11	3%	328	97%	0	0%	4	1%	57	17%	267	79%	324	96%
Parent Not in Armed Forces	339	11	3%	328	97%	0	0%	4	1%	57	17%	267	79%	324	96%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	339	8	2%	331	98%	3	1%	3	1%	48	14%	277	82%	325	96%
Female	172	3	2%	169	98%	1	1%	1	1%	26	15%	141	82%	167	97%
Male	167	5	3%	162	97%	2	1%	2	1%	22	13%	136	81%	158	95%
General Education Students	320	1	0%	319	100%	2	1%	1	0%	41	13%	275	86%	316	99%
Students with Disabilities	19	7	37%	12	63%	1	5%	2	11%	7	37%	2	11%	9	47%
Asian or Native Hawaiian/Other Pacific Islander	26	1	4%	25	96%	0	0%	0	0%	3	12%	22	85%	25	96%
Black or African American	11	1	9%	10	91%	0	0%	0	0%	3	27%	7	64%	10	91%
Hispanic or Latino	6	1	17%	5	83%	0	0%	0	0%	1	17%	4	67%	5	83%
White	287	5	2%	282	98%	3	1%	2	1%	38	13%	239	83%	277	97%
Multiracial	9	0	0%	9	100%	0	0%	1	11%	3	33%	5	56%	8	89%
Economically Disadvantaged	45	3	7%	42	93%	2	4%	1	2%	12	27%	27	60%	39	87%
Not Economically Disadvantaged	294	5	2%	289	98%	1	0%	2	1%	36	12%	250	85%	286	97%
English Language Learner	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	338	8	—	330	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	338	8	—	330	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	338	8	—	330	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	339	8	2%	331	98%	3	1%	3	1%	48	14%	277	82%	325	96%
Parent Not in Armed Forces	339	8	2%	331	98%	3	1%	3	1%	48	14%	277	82%	325	96%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	10	1	10%	9	90%	0	0%	0	0%	1	11%	5	56%	3	33%
Grade 1	7	0	0%	7	100%	0	0%	1	14%	2	29%	2	29%	2	29%
Grade 2	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 3	12	0	0%	12	100%	0	0%	0	0%	2	17%	10	83%	0	0%
Grade 4	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 5	12	0	0%	12	100%	0	0%	0	0%	3	25%	5	42%	4	33%
Grade 6	9	0	0%	9	100%	0	0%	0	0%	0	0%	7	78%	2	22%
Grade 7	5	0	0%	5	100%	0	0%	0	0%	0	0%	4	80%	1	20%
Grade 8	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 9	7	0	0%	7	100%	0	0%	1	14%	0	0%	5	71%	1	14%
Grade 10	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 11	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 12	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Science	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	22	21	95%	1	5%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	22	21	95%	1	5%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	22	21	95%	1	5%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	2,514	226	9%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	166	15	9%
Black or African American	71	11	15.5%
Hispanic or Latino	104	13	12.5%
Multiracial	156	20	12.8%
White	2,015	167	8.3%
English Language Learner	105	11	10.5%
Students with Disabilities	349	44	12.6%
Economically Disadvantaged	446	105	23.5%

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,333	192	14.4%
Asian or Native Hawaiian/Other Pacific Islander	109	18	16.5%
Black or African American	43	9	20.9%
Hispanic or Latino	50	15	30%
Multiracial	39	9	23.1%
White	1,092	141	12.9%
English Language Learner	23	6	26.1%
Students with Disabilities	124	35	28.2%
Economically Disadvantaged	238	75	31.5%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	339	319	94%	213	63%	105	31%	1	0%	1	0%	15	4%	0	0%	4	1%
Female	172	165	96%	124	72%	40	23%	1	1%	1	1%	5	3%	0	0%	1	1%
Male	167	154	92%	89	53%	65	39%	0	0%	0	0%	10	6%	0	0%	3	2%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	320	309	97%	213	67%	95	30%	1	0%	0	0%	8	3%	0	0%	3	1%
Students with Disabilities	19	10	53%	0	0%	10	53%	0	0%	1	5%	7	37%	0	0%	1	5%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	26	25	96%	20	77%	5	19%	0	0%	0	0%	1	4%	0	0%	0	0%
Black or African American	11	9	82%	6	55%	3	27%	0	0%	0	0%	2	18%	0	0%	0	0%
Hispanic or Latino	6	5	83%	3	50%	2	33%	0	0%	1	17%	0	0%	0	0%	0	0%
White	287	272	95%	179	62%	92	32%	1	0%	0	0%	11	4%	0	0%	4	1%
Multiracial	9	8	89%	5	56%	3	33%	0	0%	0	0%	1	11%	0	0%	0	0%
Economically Disadvantaged	45	34	76%	10	22%	24	53%	0	0%	1	2%	9	20%	0	0%	1	2%
Not Economically Disadvantaged	294	285	97%	203	69%	81	28%	1	0%	0	0%	6	2%	0	0%	3	1%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	338	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	338	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	338	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	339	319	94%	213	63%	105	31%	1	0%	1	0%	15	4%	0	0%	4	1%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	339	319	94%	213	63%	105	31%	1	0%	1	0%	15	4%	0	0%	4	1%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MARCH 30, 2026, 2:48 PM EST